Agenda item is over 50 pages; Can be viewed in the Minutes Department

Agenda Item #: 3-C-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: February 9, Department: | 6 {X} Consent { } Workshop | <pre>{ } Regular { } Public Hearing</pre> |
|--|-------------------------------|---|
| Submitted By:Engineering & Public WorksSubmitted For:Roadway Production Division | | |

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Annual Asphalt Milling and Resurfacing Contracts (Contracts), Project No. 2015053, with Ranger Construction Industries, Inc., (Ranger), and Community Asphalt Corp. (Community), in an amount not to exceed the total value of \$11,000,000.

SUMMARY: Approval of these Contracts will provide services for maintenance of Palm Beach County (County) roadways and other facilities on an as needed basis. The Contracts include milling and disposal of existing asphalt pavement, maintenance of traffic, cleaning of surfaces for finish applications, and furnishing, hauling, and placement of specified asphalt courses. Ranger is a County registered business. Community is a Miami-Dade County registered business, but they have a permanent business office within Palm Beach County. The Small Business Enterprise (SBE) goal for the project is 15%. The SBE participation committed for the project is 15.00% overall by Ranger and 15.07% overall by Community.

Countywide (MRE)

Background and Justification: Bids for the Contracts were received by the Palm Beach County Engineering Department on Tuesday, October 20, 2015. Ranger and Community (the only two bidders) were found to be low, responsive, and responsible bidders. The above Contract amount can be utilized over the total life of the Contracts for asphalt milling and resurfacing on projects throughout the County by various County departments. Two Contracts are being issued to facilitate expedient work order issuance and completion. The combined expenditure for both Contracts shall not exceed a cumulative total of \$11,000,000. The Contracts will be in effect for 12 months from the Board approval date and may be re-bid or extended for a defined period of time, not to exceed the 36 month total contract time. Due to expected work volume two contractors are necessary.

Attachments:

- 1. Contract pages C-1 and C-2 with Ranger
- 2. Contract pages C-1 and C-2 with Community
- 3. Contracts (6)
- 4. SBE Compliance Review
- 5. Bid Tabulation

| MK Omehr a Frank Recommended by: Omehr a Frank Division Director | 1/27/16 HOUC Date |
|--|----------------------|
| Approved By: S. T. W.M. | 2/1/16 |
| County Engineer | Date |

F:\ROADWAY\AIS\2015\2015053 AIS.DOC

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------------------------|---------------|------|------|------|------------|
| Capital Expenditures | <u>\$ -0-</u> | -0- | -0- | | <u> </u> |
| Operating Costs | -0- | | | | |
| External Revenues | -0- | -0- | -0- | | <u>-0-</u> |
| Program Income (County) | -0- | -0- | -0- | | <u> </u> |
| In-Kind Match (County) | -0- | -0- | -0- | -0- | <u>-0-</u> |
| NET FISCAL IMPACT | \$ ** | -0- | -0- | | <u>-0-</u> |
| # ADDITIONAL FTE | | | | | |
| POSITIONS (Cumulative) | | | | | - |

Is Item Included in Current Budget? Yes X No

Budget Acct No.: Fund___ Dept.___ Unit__ Object Program

Recommended Sources of Funds/Summary of Fiscal Impact:

| User Dept/Division | Budget Amounts |
|--------------------|-----------------------|
| Water Utilities | \$ 800,000 |
| Parks & Recreation | \$ 200,000 |
| Engineering | \$ 9,890,000 |
| Airports | \$ 100,000 |
| Fire Rescue | <u>\$ 10,000</u> |
| Total | \$ 11,000,000 |
| | |

Allocations to the various departments are a not to exceed amount and can be expended from various lines for various projects where budget is available. Work will be performed on a task order basis. **Total fiscal impact will not exceed \$11,000,000.

C. Departmental Fiscal Review:

Tovalamen

act Dev. and

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB Je 1/21

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

212)16

Control

This summary is not to be used as a basis for payment.

2 F:\COMMON\WP\AGENDAPAGE2\AGNPGTWO2016\00.ANNUAL RESURFACING CONTRACT.DOC

Department Director

ANNUAL CONTRACT

STATE OF FLORIDA

) SS

)

COUNTY OF PALM BEACH)

This Contract, made this _____ day of ______, A.D. 2016, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter "County"), and Ranger Construction Industries, Inc. of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter "Contractor"):

WITNESSETH: The Contractor agrees with the County, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, for the:

ANNUAL ASPHALT MILLING AND RESURFACING CONTRACT, PROJECT NO. 2015053

IN THE AMOUNTS specified in work orders which may be issued by the County. The County is not required to issue any work orders hereunder. The total value of work orders issued under this Contract shall not exceed Eleven Million Dollars (\$11,000,000.00) except as may be increased according to Section 9-11 of the Contract Specifications. This total value of work orders may be utilized over the life of the contract including any renewals and/or extensions.

The Contractor further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within five (5) working days of the work order being issued for a specific project. After commencement of the work, the work order shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully complete within the time limit specified in the work order. Should the time limit for completion of the work order exceed the expiration date of the contract, the work order work will continue to completion and the Contractor shall ensure that Bonding and Insurance coverage do not expire until all work orders issued prior to the expiration of this Contract are complete and accepted. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the Contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision. The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

By:

Deputy Clerk

APPROVED AS TO FORM

Dianne L. Beasley

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uan

(witness name printed)

(witness signature)

(witness name printed)

AND LEGAL SUFFICIENCY

(witness sign

By:

, Mayor

APPROVED AS TO TERMS AND CONDITIONS

Ranger Construction Ind., Inc. (Corporate Name)

FIURIDA a corporation (insert state of incorporation)

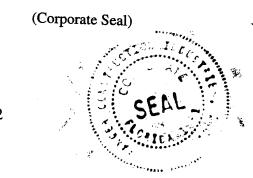
By. (signature)

Ponch Frank

(print signatory's name)

Vice President (print title)

(date)



B.,

C-2

Its

ANNUAL CONTRACT

STATE OF FLORIDA

) SS

)

COUNTY OF PALM BEACH)

This Contract, made this _____ day of ______, A.D. 2016, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter "County"), and Community Asphalt Corp. of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter "Contractor"):

WITNESSETH: The Contractor agrees with the County, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, for the:

ANNUAL ASPHALT MILLING AND RESURFACING CONTRACT, PROJECT NO. 2015053

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IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

By:

ATTEST:

SHARON R. BOCK, Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

By:

HYUN

Deputy Clerk

APPROVED AS TO FORM

AND LEGAL SUFFICIENCY

(witness signature)

Inou M. LAWS

witness name printed)

itness signature)

ilM. Gomet

(witness name printed)

Mayor

APPROVED AS TO TERMS AND CONDITIONS

Community CL# (Corporate Name)

a_Florida

a <u>Pionaac</u> corporation (insert state of incorporation) By

(signature)

Ohn mis (print signatory's name)

(print title)

(date)

(Corporate Seal)

Its



Office of Small Business Assistance 50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

Shelley Vana, Mayor

Mary Lou Berger, Vice Mayor

Hal R. Valeche

Paulette Burdick

Steven L. Abrams

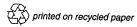
Melissa McKinlay

Priscilla A. Taylor

County Administrator

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer"



| DATE : | November 12, 2015 | | | | |
|-----------------------------|---|--|--|--|--|
| TO: | Holly B. Knight, P.E., Contracts Section Manager | | | | |
| Roadway Production Division | | | | | |
| | _^ | | | | |

Through: Tonya Davis Johnson, Diference of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist

SUBJECT: Compliance Review on Project No. 2015053 Annual Asphalt Milling and Resurfacing Contract

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low **Bidder**:

Bid Opening:

Goal Achieved:

Bid Amount:

Phone:

Goal:

RANGER CONSTRUCTION INDUSTRIES, INC.

101 Sansbury's Way West Palm Beach, FL 33411 561-793-9400 October 20, 2015 \$5,632,037.50 **15% Overall 15.00%**

SBE Participation:

| | | \$844,805.63 | 15.00% |
|------|-------------|---------------------|--------|
| (SB) | Wynn & Sons | <u>\$564,605.63</u> | 10.02% |
| | | \$280,200.00 | 4.98% |

Page 1 of 2



2ND LOW BIDDER:

| 2 ND LOW BIDDER: | Community Asphal 7795 Hooper Road | |
|--|--|----------|
| Phone: Bid Amount: Goal: Goal Achieved: | West Palm Beach, 561-790-6467 \$5,688,481.25 15.00 Overall 15.07 % | FL 33411 |
| SBE Participation: | | |
| Sirdar Trucking | \$339,877.00 | 5.97% |

(SR)

| (HB) | Tru-Trucking | <u>\$282,843.92</u> |
|------|---------------------|---------------------|
| (00) | | \$ 70,954.00 |
| (SB) | Fine-line Construct | |
| (BL) | O.C. Unlimited | \$163,657.98 |
| | Sirdar Trucking | \$339,877.00 |
| (SR) | Sirdar Trucking | |

\$857,332.90 15.07%

2.88%

1.25%

<u>4.978</u>

EVALUATION

The low bidder, RANGER CONSTRUCTION INDUSTRIES, INC. has met the SBE goal for this project.

The second low bidder, COMMUNITY ASPHALT CORP.,

has met the SBE goal for this project and falls within the range for ranking of responsive bidders.

Helene Hvizd, Chief Assistant County Attorney cc: File

| ANNUAL ASPHALT MILLING AND RESURFACING CONTRACT PBC PROJECT #2015053 | | AVERAGE OF BID ITEMS | ENGINEERS ESTIMATE | Ranger Construction Industries, Inc. | | Community Asphalt Corp. | | | |
|--|--|-------------------------|-----------------------|---|----------------------|--|-----------------------------|-----------------------|--|
| ITEM # | DESCRIPTION | QTY | UNIT | UNIT PRICE | UNIT PRICE | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 1.25 | REGULAR PAY ITEMS | | | | | | | and the second second | |
| | EAST DISTRICT | | - | | | | | | |
| 1 | Mill Existing Asphalt Pavement (1") | 200,000 | SY SY | \$1.58 | | with the second se | \$330,000.00 | \$1.50 | \$300,000.00 |
| 2 | Mill Existing Asphalt Pavement (1.5") | 30,000 | | \$1.68 | \$2.25 | \$1.75 | \$52,500.00 | \$1.50 | \$48,000.00 |
| 3 | ACSC Type S-I (0-200 Ton Orders) | 400 | | \$117.50 | \$115.00 | \$120.00 | \$48,000.00 | 18 mm | \$46,000.00 |
| 4 | ACSC Type S-I (>200 Ton Orders) | 800 | | \$87.00 | \$105.00 | \$91.00 | \$72,800.00 | \$83.00 | \$66,400.00 |
| 5 | ACSC Type S-III (0-200 Ton Orders) | 1,000 | | \$123.00 | \$115.00 | \$125.00 | \$125,000.00 | | \$121,000.00 |
| 6 | ACSC Type S-III (>200 - 800 Ton Orders) | 2,000 | TN | \$95.00 | \$110.00 | \$93.00 | \$186,000.00 | \$97.00 | \$194,000.00 |
| 7 | ACSC Type S-III (> 800 Ton Orders) | 10,000 | | \$94.50 | \$105.00 | \$93.00 | \$930,000.00 | \$96.00 | \$960,000.00 |
| 8 | Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (0-200 Ton Orders) | 1,000 | | \$125.00 | \$115.00 | \$125.00 | \$125,000.00 | \$125.00 | \$125,000.00 |
| 9 | Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (200-800 Ton Orders) | 3,000 | | \$99.00 | \$110.00 | \$99.00 | \$297,000.00 | \$125.00 | \$297,000.00 |
| 10 | Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (> 800 Ton Orders) | 16,000 | | \$96.50 | \$105.00 | \$94.00 | \$1,504,000.00 | \$99.00 | \$1,584,000.00 |
| 11 | Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (0-200 Ton Orders) | 400 | | \$122.50 | \$115.00 | \$120.00 | \$48,000.00 | \$125.00 | the second s |
| 12 | Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (> 200 Ton Orders) | 800 | | \$91.00 | \$105.00 | \$93.00 | \$74,400.00 | \$125.00 | \$50,000.00 |
| 13 | Hot in Place Recycled Asphalt (see SP's) | 30,000 | SY | \$5.95 | \$105.00 | \$5.50 | \$165,000.00 | | \$71,200.00 |
| | Recycling Agent for Hot in Place Recycled Asphalt (see SP's) | 5,625 | Gal | \$3.98 | \$4.00 | \$3.30 | \$185,000.00 | \$6.40 | \$192,000.00 |
| | WEST DISTRICT | | Networks | | \$4.00 | <u> </u> | \$25,625.00 | \$3.75 | \$21,093.75 |
| 15 | Mill Existing Asphalt Pavement (1") | 20,000 | SY | \$1.63 | \$1.50 | \$1.75 | COL 000 00 | <u>.</u> | 77416-92 |
| 16 | Mill Existing Asphalt Pavement (1.5") | 1,000 | SY | \$2.85 | \$1.50 | \$1.75 | \$35,000.00 | \$1.50 | \$30,000.00 |
| | ACSC Type S-I (0-200 Ton Orders) | 500 | TN | \$120.00 | \$115.00 | \$4.00 | \$4,000.00 | \$1.70 | \$1,700.00 |
| | ACSC Type S-I (>200 Ton Orders) | 5,000 | TN | \$92.50 | \$105.00 | \$93.00 | \$62,500.00 \$465,000.00 | \$115.00 | \$57,500.00 |
| | ACSC Type S-III (0-200 Ton Orders) | 500 | TN | \$121.75 | \$105.00 | \$93.00 | | \$92.00 | \$460,000.00 |
| | ACSC Type S-III (>200 - 800 Ton Orders) | 500 | TN | \$101.00 | \$115.00 | \$130.00 | \$65,000.00 | \$113.50 | \$56,750.00 |
| | ACSC Type S-III (> 800 Ton Orders) | 500 | TN | \$101.00 | \$110.00 | \$94.00 | \$47,000.00 | \$108.00 | \$54,000.00 |
| | Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (0-200 Ton Orders) | 500 | TN | \$127.50 | \$105.00 | | \$46,500.00 | \$102.00 | \$51,000.00 |
| | Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (200-800 Ton Orders) | 500 | TN | \$105.00 | \$115.00 | \$130.00 \$100.00 | \$65,000.00 | \$125.00 | \$62,500.00 |
| | Superpave Asphaltic Concrete (SP-9.5 Traffic Level C) (> 800 Ton Orders) | 500 | TN | \$100.00 | \$110.00 | | \$50,000.00 | \$110.00 | \$55,000.00 |
| | Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (0-200 Ton Orders) | 500 | TN | \$100.00 | | \$96.00 | \$48,000.00 | \$104.00 | \$52,000.00 |
| | Superpave Asphaltic Concrete (SP-12.5 Traffic Level C) (> 200 Ton Orders) | 1,000 | TN | \$94.50 | \$115.00 \$105.00 | \$130.00 | \$65,000.00 | \$124.00 | \$62,000.00 |
| | Hot in Place Recycled Asphalt (see SP's) | 60,000 | SY | \$4.45 | \$105.00 | \$94.00 | \$94,000.00 | \$95.00 | \$95,000.00 |
| | Recycling Agent for Hot in Place Recycled Asphalt (see SP's) | 11,250 | Gal | \$3.95 | \$2.50 | \$3.80 | \$228,000.00 | \$5.10 | \$306,000.00 |
| | EAST AND WEST DISTRICTS | | Gai | | \$4.00 | \$4.15 | \$46,687.50 | \$3.75 | \$42,187.50 |
| 29 | Off Duty Police Officer | 200 | HR | \$61.00 | \$60.00 | | | ¢ra aal | <u></u> |
| | Portable Milling Machine | 85 | HR | \$176.00 | \$60.00 \$375.00 | \$70.00 \$210.00 | \$14,000.00 | \$52.00 | \$10,400.00 |
| | Mill Existing Asphalt Pavement (<5,000 SY) | | 1/2 Day | \$7,237.50 | \$375.00 | \$210.00 | \$17,850.00 | \$142.00 | \$12,070.00 |
| | Surcharge to deliver millings to Palm Beach County stockpile site using contractor vehicle | 5,000 | CY | 40.00 | | | \$87,000.00 | \$8,675.00 | \$130,125.00 |
| | Surcharge for Palm Beach County to pick up millings in County vehicles | 5,000 | CY | \$2.00 \$0.50 | \$5.00 \$1.00 | \$3.00 \$2.00 | \$15,000.00 | \$1.00 | \$5,000.00 |
| | Manhole Adjustment | 240 | EA | \$172.00 | \$200.00 | | \$10,000.00 | -\$1.00 | -\$5,000.00 |
| | Adjust Valve Boxes & Misc. Structures | 130 | EA | \$79.50 | \$200.00 | \$180.00 \$75.00 | \$43,200.00 | \$164.00 | \$39,360.00 |
| | Box Out Shoulder (as per detail) | 130 | HR | \$134.00 | \$160.00 | | \$9,750.00 \$14,000.00 | \$84.00 | \$10,920.00 |
| | Remove and Re-install Wheel Stops | 275 | EA | \$134.00 | | \$140.00 | | \$128.00 | \$12,800.00 |
| | Bituminous Material (Prime Coat) | 100 | Gal | \$5.00 | \$25.00 \$7.00 | \$35.00 | \$9,625.00 | \$33.00 | \$9,075.00 |
| | Premium for work within Railroad rights-of-way (see footnote) | 20 | EA | | | \$6.00 | \$600.00 | \$4.00 | \$400.00 |
| | | 20 | | \$2,750.00 | \$3,000.00 | \$5,400.00 | \$108,000.00 | \$100.00 | \$2,000.00 |

Negative unit price proposed

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TOTAL BID AMOUNT

\$5,632,037.50

\$5,688,481.25

ANNUAL ASPHALT MILLING AND RESURFACING CONTRACT PBC PROJECT #2015053

THE ITEMS AND QUANTITIES SHOWN, SHALL GOVERN OVER THE PLANS. PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

PAY ITEM FOOTNOTES:

All costs for Maintenance of Traffic (MOT) shall be considered incidental to, and shall be included in, unit prices for the pay items. The only exceptions to this shall be the Off Duty Police Officer required per specification and standards or as directed by Palm Beach County and the premium for MOT within a railroad right-of-way which shall be included in the "Premium for work within Railroad rights-of-way" item.

Milling Existing Asphalt Pavement Items per square yard are based on the indicated depth of milling. In the event that other milling depths are required, the contract price for Mill Existing Asphalt Pavement will be adjusted in (1/2") increments.

Portable Milling Machine, per hour, includes portable milling machine, all labor for actual milling and clean-up and satisfactory disposal of milled material. Payment shall be based upon actual hours for milling and clean-up and satisfactory disposal of milled material. Payment shall be based upon actual hours for milling and clean-up and satisfactory disposal of milled material. Payment shall be based upon actual hours for milling and clean-up and satisfactory disposal of milled material. Payment shall be based upon actual hours for milling and clean-up and satisfactory disposal of milled material.

Manhole Adjustment, each, may be accomplished using precast rings or other methods acceptable to the County.

Remove and Re-install Wheel Stops, each, includes all labor, equipment and materials required for removal of wheel stops and re-bar or other methods of attachment, stockpiling and protecting wheel stops and accessories and re-installation of wheel stops by an acceptable attachment method. Furnishing and installing replacement wheel stops and/or attachment devices which have been damaged during removal or storage shall be incidental to the pay item.

Palm Beach County reserves the right to acquire millings at their discretion. Delivery options include, transport of millings using Palm Beach County vehicles and/or Contractor supplied vehicles (surcharge to be applied).

Surcharge for delivery of millings will include all labor, equipment and materials required to deliver millings to the Palm Beach County stockpile site on Benoist Farms Road.

Premium for work within Roailroad rights-of-way shall include all additional costs required to work within the railway right-of-way. This shall include, but not be limited to permitting, maintenance of traffic, railroad protective liability insurance policies, and other permit requirements.

Working days to complete project: TBD as tasks are assigned Bids as read at opening on Tuesday, October 20, 2015; 2:00 PM All bids subject to OSBA SBE compliance and Board Approval. Prepared by: Will Carey, Project Coordinator I Checked by: Holly B. Knight, P.E., Contracts Section Manager