

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(109.00)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*(109.00)	0.00	0.00	0.00	0.00
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes _____ No _____

Budget Account No:

Fund 1180 Dept 800 Unit 3000 Revenue Source 6999
 Fund _____ Dept _____ Unit _____ Revenue Source _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* \$ 109.00 License fee for Trump International Golf Club, L.C. use of the vacant lot.

C. Departmental Fiscal Review: _____ *W 1-25-16*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

Sheng Ma

 OFMB *KD* *1/28* *2/11*

J. J. Jacobs *2/5/16*

 Contract Development and Control
B. Wheeler 2-4-16

B. Legal Sufficiency:

W. C. Goffman *2/8/16*

 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.