3H-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	March 1, 2016	[X] Consent [] Ordinance	[]	Regular Public Hearing	
Department:	Facilities Development &	Operations			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendments No. 1 to three Job Order Contracts (JOC).

- A) All-Site Construction, Inc. (R2015-0289), SBE/Local, 67.6% SBE participation to date;
- B) Carrick Contracting Corporation, (R2015-0290), Non SBE/Local, 13.5% SBE participation to date; and
- C) Robling Architecture Construction, Inc. (R2015-0293), SBE/Local, 37.3% SBE participation to date.

Summary: Amendments No. 1 extends the term of three Job Order Contracts (JOC) for one year. The contractors will continue to perform as annual general contractors for implementation of maintenance and capital projects. The Job Order Contracts are indefinite-quantity, fixed unit price contracts. The Board approved annual contracts on March 10, 2015, which provided for an initial one (1) year term with four (4) – one (1) year renewal options. Amendments No. 1 provide for services during the first renewal period. During the first term of these contracts, All-Site was awarded \$171,577, Carrick was awarded \$53,734, and Robling was awarded \$277,811 in work orders. Pursuant to the terms and conditions of the JOC Contracts to account for escalation, the contractors' initial adjustment factors from March 10, 2015 will be modified by 1.0244%. The Small Business Enterprise (SBE) goal established for these contracts is 15%. The total cumulative SBE participation for these contracts to date is 33.7%. (Capital Improvements Division) Countywide (ME)

Background and Justification: Amendments No. 1 are renewals to the Job Order Contracts (JOC). Amendments No. 1 increases the term by one (1) year. The contractors will continue to perform as an annual general contractor for implementation of maintenance and capital projects. One of the current contractors is not being renewed due to performance issues. The Job Order Contract is an indefinite-quantity, fixed unit price contract. A price adjustment of 1.0244% has been applied to the contractor's original adjustment factors pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the JOC Contract. The Contractor's Adjustment Factors is adjusted on each anniversary date of the contract or the renewal date, whichever comes first to account for construction escalation. The current year index is calculated by averaging the twelve (12) month Construction Cost Indices (CCI) for the U.S. Twenty City Index published in the Engineering News Record for the twelve (12) months immediately prior to the month of the annual contract anniversary.

Attachments:

- 1) All-Site Construction, Inc. Amendment No. 1
- 2) Carrick Contracting Corporation Amendment No. 1
- 3) Robling Architecture Construction, Inc. Amendment No. 1

Recommended by:	Department Director	V 8/16 Date
Approved by:	County Administrator	2/15/16 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2016	2017	2018	2019	2020	
Capital Expenditures	\$0	0	0	0	0	
Operating Costs	0	0	0	0	0	
External Revenues	0	0	0	0	0	
Program Income (County)	0	0	0	0	0	
In-Kind Match (County)	0	0	0	0	0	
NET FISCAL IMPACT	-\$ \$0	0	0	0	0	
# Additional FTE						
Positions (Cumulative)	0	0	0	0	0	
Is Item Included in Current Budget? Yes X No						
Budget Account No:						
Reporting Category	_					

B. Recommended Sources of Funds/Summary of Fiscal Impact:

★Work Orders requiring BCC approval will be brought to the Board and fiscal impact	will be addressed	at
that time; otherwise, funding will come from previously approved BCC funding.		

C. Departmental Fiscal Review:	\mathcal{M}	2/2.14
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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

	OFMB 2/8/16	Contract Dev. and Control Swhale 21/16
В.	Legal Sufficiency: Assistant County Attorney	
c.	Other Department Review:	

This summary is not to be used as a basis for payment.

Department Director

		AMENDMENT	#1 10 JOB ORDER CO	NIRACI		
Pal refe	s Amendment No. 1 dat in Beach County, a poli- perred to as the COUNTY cinafter referred to as the	tical subdivision of the St and All-Site Construction	_ to the Contract (R2015 ate of Florida, by and thron, Inc., a corporation aut	ough its Board of	Commissioners, herei	nafter
	contract provided that blished below:	Contractor would act as	an annual general contrac	tor working within	the annual capacity	as
	·	Effective Date	End Date	Added Capacity	Cumulative Capacity	
	Original Contract	March 10, 2015	March 9, 2016		\$2,500,000	

The County is extending the contract for a period of twelve (12) months based on expiration of the term and applying an Economic Price Adjustment of 1.0244% to the Contractor's Adjustment Factors pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the JOC Contract.

March 9, 2017

\$2,500,000

Amendment No. 1 extends the term of the original contract through March 9, 2017.

March 10, 2016

Amendment No. 1

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

Witness:	All-Site Construction, Inc.
Signature Danceris Valentin Printed Name	Signature Ezro Soffold, President Printed Name and Title
ATTEST: SHARON R. BOCK, CLERK & COMPTROLLER	PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
Deputy Clerk	Mary Lou Berger, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS
Assistant County Attorney	Audrey Wolf, Director Facilities Development & Operations

Facilities Development & Operations

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AMENDMENT #1 TO JOB ORDER CONTRACT

This Amendment No. 1 dated _______ to the Contract (R2015-0290) dated March 10, 2015, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and Carrick Contracting Corporation, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

The contract provided that Contractor would act as an annual general contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	March 10, 2015	March 9, 2016		\$2,500,000
Amendment No. 1	March 10, 2016	March 9, 2017		\$2,500,000

The County is extending the contract for a period of twelve (12) months based on expiration of the term and applying an Economic Price Adjustment of 1.0244% to the Contractor's Adjustment Factors pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the JOC Contract.

Amendment No. 1 extends the term of the original contract through March 9, 2017.

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

Witness: Signature Jaclyon E. Mc Nevin Printed Name	Signature Printed Name and Title
ATTEST: SHARON R. BOCK, CLERK & COMPTROLLER	PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
Deputy Clerk	Mary Lou Berger, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY Assistant County Attorney	APPROVED AS TO TERMS AND CONDITIONS Audrey Wolf, Director Facilities Development & Operations

AMENDMENT #1 TO JOB ORDER CONTRACT

This Amendment No. 1 dated ______ to the Contract (R2015-0293) dated March 10, 2015, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and Robling Architecture Construction, Inc., a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONTRACTOR.

The contract provided that Contractor would act as an annual general contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	March 10, 2015	March 9, 2016		\$2,500,000
Amendment No. 1	March 10, 2016	March 9, 2017		\$2,500,000

The County is extending the contract for a period of twelve (12) months based on expiration of the term and applying an Economic Price Adjustment of 1.0244% to the Contractor's Adjustment Factors pursuant to Special Conditions (SC) 7 of the Terms and Conditions of the JOC Contract.

Amendment No. 1 extends the term of the original contract through March 9, 2017.

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

Witness: Signature	Robling Architecture Construction, Inc.
	Signature
Holly M Serrano	Damon A Robling, President
Printed Name	Printed Name and Title
ATTEST: SHARON R. BOCK, CLERK & COMPTROLLER	PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
Deputy Clerk	Mary Lou Berger, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS

Audrey Wolf, Director

Facilities Development & Operations