

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 1, 2016

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with West Construction, Inc. in the amount of \$2,085,864 to construct John Prince Park Mound Circle, located in Lake Worth.

Summary: This project consists of five gazebos, a five bay dog park, and renovations of the existing cricket field. This work was competitively bid with West Construction submitting the lowest responsive, responsible bid. Funding for this contract is from the Park Impact Fees Zone 2. The total construction duration is 365 calendar days. The goal for Small Business Enterprises (SBE) participation is 15% and West's participation for this contract is 15%. West Construction is a local firm. **(Capital Improvements Division) District 3 (ME)**

Background and Justification: John Prince Park is a 727 acre regional park located around the shores of Lake Osborne. The land was donated to Palm Beach County in 1939 and opened to the public in 1952, making it the County's oldest regional park. The Mound Circle area of John Prince Memorial Park is located on the north side of 6th Avenue South between Lake Osborne and Palm Beach State College. A majority of the improvements within this portion of the park are over 30 years old and are in need of updating. Discussions with the surrounding community and other stakeholders indicated the desire for a dog park as well as additional family oriented recreational facilities.

Redevelopment of the Mound Circle area is being planned in several phases as funding permits. Project elements for the first phase include a five gazebos, five bay dog park, renovation and irrigation of the existing cricket field, landscaping and parking. Subsequent phases will include new restrooms, picnic facilities, playground, fishing pier, bike trail, as well as additional landscaping and parking.

Bids for this project were opened on December 23, 2015 and West Construction, Inc. submitted the lowest responsive, responsible bid of the two (2) bids received.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:



Department Director

1/29/16

Date

Approved by:



County Administrator

2/19/16

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	<u>\$2,145,864</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$2,145,864</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>


Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3602 Dept 581 Unit P560 Object 6520
Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

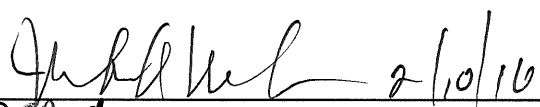
Funding for this contract is from the Park Impact Fees Zone 2.

Construction Costs	\$2,085,864
Staff Costs	\$ 60,000
Total	\$2,145,864

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

  2/10/16
KP 9/15 2/8 2/19 2/19 OFMB

  2/18/16
Contract Administrator

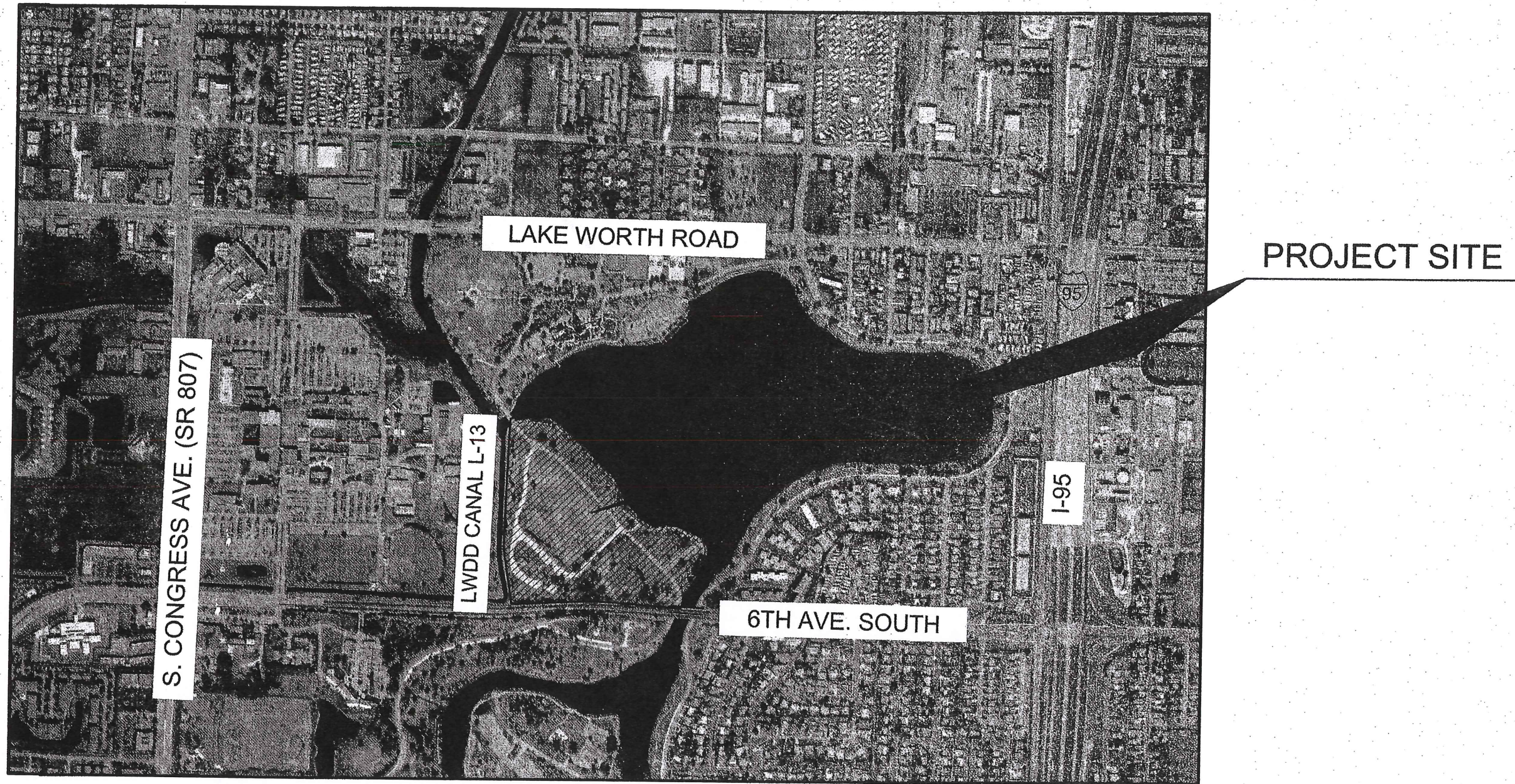
B. Legal Sufficiency:

 
Assistant County Attorney

C. Other Department Review:

 
Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

NTS

SECTION 29 TOWNSHIP 44 SOUTH, RANGE 43 EAST