

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: March 1, 2016

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Contract with Colome' & Associates, Inc. in the amount of \$533,541 to provide architectural/engineering services for the Palm Tran South County Expansion.

**Summary:** This expansion is necessary to support Palm Tran's long term expansion and addition of bus routes and to fix several deficiencies identified in both the West Palm and Delray Beach facilities which included insufficient parking for both employees and buses, limited expansion possibilities for existing administrative and maintenance functions and relocating employees from West Palm Beach to Delray Beach. This contract will provide architectural and engineering services for the design, permitting, and construction phase services for expansion and renovation of the Palm Tran South County Facility which includes: addition of approximately 28,000 square feet of building space consisting of offices, locker rooms, training center for bus operators and ancillary support space, addition of a new 135 vehicle parking lot for employees on the south side, and addition of a bus lift at the existing maintenance building. The estimated construction cost is \$8,200,000. The project will be funded with Federal Funds. Colome' is a Palm Beach County firm and will be using all Palm Beach County sub-consultants. Colome' will provide 57% Disadvantaged Business Enterprise (DBE) participation as well as 99% Small Business Enterprise (SBE) participation. (Capital Improvements Division) District 7 (ME)

**Background and Justification:** Selection was performed under Board adopted procedures pursuant to the Consultant Competitive Negotiations Act (CCNA) and Florida Statute 287.055, on December 8, 2015. Site work includes necessary drainage, paving and site lighting and security measures including a guard house and closed circuit television system (CCTV) system.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Contract
4. Disclosure of Ownership Interests

Recommended by:

*Army Wolf*

Department Director

2/3/16

Date

Approved by:

County Administrator

2/17/16

Date

**II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2010
Capital Expenditures	<u>\$573,789</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$573,789</u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
# ADDITIONAL FTE	<u>          </u>				
POSITIONS (Cumulative)	<u>          </u>				

Is Item Included in Current Budget? Yes  No

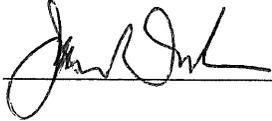
Design Services-Budget Acct. No: Fund 1341 Dept 542 Unit 5539 Object 6505 Program B443  
GY12

Staff Charges-Budget Acct. No: Fund 1340 Dept 540 Unit 5160 Object 3401

B. Recommended Sources of Funds/Summary of Fiscal Impact:

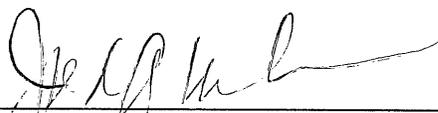
This is a Federally Funded Project.

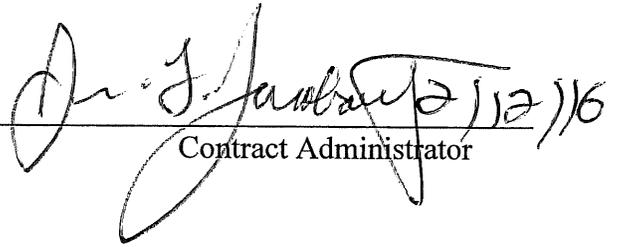
Design Services	\$533,541
Staff Charges	<u>\$ 40,248</u>
	\$573,789

C. Departmental Fiscal Review: 

**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Development and Control Comments:

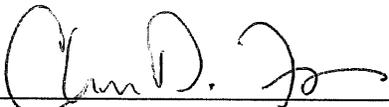
  
OFMB  
2/8

  
Contract Administrator

B. Legal Sufficiency:

  
Assistant County Attorney

C. Other Department Review:

  
Department Director

**Project Site**

