Agenda Item #: 3I-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:

March 1, 2016

[X] Consent

[] Regular

Ordinance

Public Hearing

Department:

Department of Economic Sustainability

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to approve: Housing Strategies for the additional allocation of \$292,574 in Fiscal Year 2014-2015 State Housing Initiatives Partnership (SHIP) funds.

Summary: On November 17, 2015, the Board of County Commissioners (BCC) approved a Budget Amendment (Agenda Item 3I-1) to the Affordable Housing Trust Fund for Fiscal Year 2014-2015 to recognize a one-time funding increase of \$292,574 from the Florida Housing Finance Corporation (FHFC) to the Fiscal Year 2014-2015 SHIP grant award. These SHIP funds are to be used to implement various affordable housing programs and other related activities of which \$248,689 for second mortgages, \$14,628 for project delivery costs, and \$29,257 for administrative costs is proposed. SHIP regulations require that at least 65% of a local jurisdiction's SHIP funding be allocated to homeownership activities and that 20% of the funding allocation be expended on special needs applicants. The recommended strategies include the Second Mortgage Program for first time homebuyers and for project delivery and administrative costs. The Second Mortgage Program funds can be used for gap financing, lot acquisition, down payments, rehabilitation and closing costs. The assistance will be in the form of a 0% interest deferred payment loan. If sold after the 30-year term, no payment is required and the loan is forgiven. The Project Delivery and Administration Costs are utilized to provide funding for staff to manage the program. These are State SHIP funds which require no local match. Countywide (JB)

Background and Justification: On May 18, 1993, the BCC adopted its Affordable Housing Ordinance (No.93-8 as amended) pursuant to the SHIP regulations outlined by the FHFC. The amended Local Housing Assistance Plan (LHAP) was approved on September 22, 2015; the original LHAP and Resolution were approved by the BCC on April 16, 2013 (R2013-0487) and included SHIP funded housing strategies for Fiscal Years 2013-2014, 2014-2015 and 2015-2016, and included project delivery costs to implement the various housing strategies. SHIP funds are used to facilitate the acquisition and construction of affordable single-family and multi-family/rental housing and to fund utility connection and impact fee payments, emergency repairs, foreclosure prevention, homeownership development, and first and second mortgages.

Attachments:

1. November 17, 2015 Budget Amendment to the Affordable Housing Trust Fund for Fiscal Year 2014-2015

A. Five Year Summary of Fiscal Impact:

Α.	Five Year Summar	y of Fiscal II	mpact:				
Fisc	al Years	2016	2017	2018	2019	2020	
Cap	ital Expenditures						
Ope	rating Costs						
Exte	ernal Revenues						
Prog	gram Income						
In-K	ind Match (County)						
NET	FISCAL IMPACT						
	DDITIONAL FTE SITIONS (Cumulative)						
ls Ite i Budg	m Included In Curre et Account No.:	nt Budget?	Yes X	No			
Fund	1100 Dept 143 U	nit <u>anshal</u> (Object <u>/ผ่าโดเร</u>	_ Program (Code/Period	<u>Various</u>	
B.	Recommended So	urces of Fu	nds/Summar	y of Fiscal I	mpact:		
	Agenda item 3I-1 was approved on 11/17/15 to appropriate the 2014/2015 additional allocation in State SHIP funds to the Affordable Housing Trust fund budget in FY2014/2015.						
Э.	Departmental Fisca	al Review:	Shairette M	ajor, Fiscal M	lanager II		
		III. <u>RE</u>	VIEW COMM	<u>IENTS</u>			
۵.	OFMB Fiscal and/o	r Contract I	Development	t and Contro	ol Comments	s:	
	OFMB APPINA A	Br	Cont	ract Develop	ment and Co	2125/18	
3.	Legal Sufficiency:						
	Assistant County Att	Bul 2	2/25/16				
Ĵ.	Other Department I	Review:					
	Department Director		_				

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Agenda Item #: 31-1

ALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

SV | HV 7-0

ACENDA ITEM SIIMMARY

AGENDA ITEM SUMMARY						
Meeting Date:	November 17, 2015	[X] Consent	[] Regular [] Public Hearing			
Department:	Department of Economic Sustainability		APPROVED			
	I. EXECU	JTIVE BRIEF	ARD OF COUNTY COMMISSIONERS ETING OF NOV 17 2015 D.C. INUTES & RECORDS SECTION			

PRDS SECTION Motion and Title: Staff recommends motion to approve: a Budget Amendment of \$3,802,882 to the Affordable Housing Trust Fund 2014-2015 Budget to recognize a funding increase of \$292,574 to the Fiscal Year 2014-2015 State Housing Initiatives Partnership (SHIP) grant award and to reconcile the budget to grant award for Fiscal Year 2015-2016 SHIP grant award of \$4,961,065.

Summary: Palm Beach County received an allocation of \$4,961,065 from the Florida Housing Finance Corporation (FHFC) for SHIP Fiscal Year 2015-2016 which began on July 1, 2015 and additional funding of \$292,574 for the Fiscal Year 2014-2015 award increasing the award from \$4,683,057 to \$4,975,631. These SHIP funds are to be used to implement various affordable housing programs and other related activities. On April 16, 2013, the Board of County Commissioners (BCC) approved the SHIP Local Housing Assistance Plan (LHAP) for Fiscal Years 2013-2014, 2014-2015 and 2015-2016 (R2013-0487). A separate agenda item will be presented to the BCC which outlines program funding recommendations for Fiscal Year 2015-2016. These are State SHIP funds which require no local match. (FALS) Countywide (JB)

Background and Justification: The current LHAP approved by the BCC on April 16, 2013 (R2013-0487) included SHIP funded housing strategies for Fiscal Years 2013-2014, 2014-2015 and 2015-2016. SHIP funds are used to facilitate the acquisition and construction of affordable single-family and multi-family/rental housing and to fund utility connection and impact fee payments, emergency repairs, foreclosure prevention, homeownership development, and first and second mortgages.

Attachments:

1. Budget Amendment

2. FHFC Disbursement Charts for FY2015 and FY2016

Recommended By	The state of the s	1/-10-15
	Department Director	Date
Approved By:	Shann Off	11-13-15
	Assistant County Administrator	Date

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	\$3,802,882				
External Revenues	(\$3,802,882)	Annual Control of the			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
	<u> </u>		L	<u></u>	
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				

Is Item Included In Current Budget? Yes ____ No _X Budget Account No.:

Fund 1100 Dept 143 Unit 7175/7176 Object various Program Code/Period various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will appropriate \$3,802,882 in 2014/2015 and 2015/2016 State SHIP funds to the Affordable Housing Trust Fund budget.

C. Departmental Fiscal Review:

Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Shew Mr.	m w	Contract Development and Control B Wheely / 11/10-15
Legal Sufficiency:	1/20	

C. Other Department Review:

B.

Department Director

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

<u>Page 1 of 1</u> BGEX-143-0924150000000001860 BGRV-143-0924150000000000650

EXPENDED/

FUND 1100 - Affordable Housing Trust Fund (SHIP)

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED ASOF 11/6/15	REMAINING BALANCE
REVENUE 143-7176-3469	State Grant - Other Human Services	1,450,757	5,411,503	3,802,882	0	9,214,385		
	TOTAL REVENUE	2,856,468	8,891,962	3,802,882	0	12,694,844		
EXPENDITURES							40.004	6.07%
143-7175-3124	Legal Services - County Atty	0	0	20,000		20,000	13,021	6,974
143-7175-4205	Postage	500	500	3,500		4,000	2,727	1,273
143-7175-5101	Office Supplies	9,135	9,135	10,000		19,135	5,401	13,734
143-7175-5111	Office Furniture and Equipment	0	0	5,000		5,000	. 1,139	3,861
143-7175-9902	Operating Reserves	0	0	855,498		855,498	0	855,498
143-7176-8301	Contributions for Individuals	1,282,150	4,282,150	2,908,884		7,191,034	2,563,460	4,627,574
	TOTAL EXPENDITURES	2,856,468	8,891,962	3,802,882	0 .	12,694,844		

Department of Economic Sustainability

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Date

11-9-15

By Board of County Commissioners

At Meeting of:

November 17, 2015

Deputy Clerk to the Beard of County Commissioners

Massioners /

OPILA

SHIP 2015-2016 Local Government	County Tota	County Total)(
ALACHUA	1,226,	143	City Share 611,600		
Galnesville			614,543	_	
BAKÉR	350,	ooo	350,000	-	
ВАУ	. 844,	-	667,803	-1	
Panama City		7	176,982	7	
BRÄDFORD	350,0	000	350,000	-1	
BREVARD	2,662,2	_	1,478,356	1	
Cocoa		-	85,193	1	
Melbourne		7	376,444	l	
Palm Bay			509,824	l	
Titusville			212,449		
BROWARD	8,638,49	90	1,851,229		
Coconut Creek		1	265,202		
Coral Springs			591,737		
Davie			456,976		
Deerfield Beach			364,544		
Ft. Lauderdale			821,520		
Hallywood			691,079		
Lauderhill			328,263		
Margate			265,202		
Miramar		T	615,060		
Pembroke Pines			755,868		
Plantation			415,511		
Pompano Beach			501,032		
Sunrise.			421,558		
Tamarac			293,709		
ALHOUN	350,000		350,000		
HARLOTTE	808,578		722,626		
Punta Gorda	9		85,952		
TRUS:	695,135		695,135		
AY	970,291		970,291		
LLIER	1,636,466		1,541,551	1	
laples			94,915	I	
LUMBIÁ	359,645		359,645	I	
SOTO	350,000		350,000	Ì	
lÈ .	350,000		350,000	İ.	
VÁL .	4,277,004		4,277,004	t	
AMBIA	1,479,575		1,222,721	ŀ	
ensacola	-		256,854	h	
GLER	-504,456		107,247	C	
lm Coast			397,209	Ĩ	

Local Government	County Tota	1	County Share/ City Share
FRANKLIN	350,	000	350,00
GADSDEN	350,	_	350,000
GILCHRIST	350,		350,000
GLADES	350,		350,000
GULF	350,0		350,000
HAMILTON	350,0	-	350,000
HÁRDEE	350,0		350,000
HENDRY	350,0	-	350,000
HÉRNANDO	864,0		864,090
HIGHLANDS	504,4		504,456
HILLSBOROUGH	6,241,7	_	4,550,840
Tampa			1,690,883
HOLMES	350,00	00	350,000
INDIAN RIVER	695,13	_	695,135
JACKSON	350,00		350,000
JEFFERSON"	350,00	-	350,000
LAFAYETTE	350,00	_	350,000
LAKÉ	1,508,54	$\overline{}$	1,508,540
LEE	3,149,82	_	2,026,598
Cape Coral			788,401
Ft. Myers			334,826
LEON	1,368,543	3	464,620
Tallahassee			903;923
LEVY	350,000		350,000
LIBERTY	350,000	_	350,000
MADISON	350,000		350,000
MANATEE	1,648,529		1,400,261
Bradenton			248,268
MARION	1,638,877		1,359,612
Ócala			279,265
MARTIN	733,753		733,753
MIAMI-DÀDE	7,933,166		5,139,898
Hialeah			699,705
Miami			1,299,453
Mlami Beach			277,661
-Mlami Gardens	the state of the state of	****	328,433
North Mlami			188,016
ONROE	381,361		381,361
ASSAU	388,602		388,602
KALOOSA	938,915		836,855
Ft. Walton Beach			102,060

\neg					County Share/
_	Local Government		County Total		City Share
00	OKEECHOBEE		350,000		350,00
00	ORÂNGE		5,898,984		4,670,81
00	Orlando				1,228,16
io	OSCEOLA		1,440,9	57	1,127,11
iÓ,	Kissimmee				313,840
0	PALM BEACH		6,521,7	10	4,961,065
0	Boca Raton				415,433
0	Boynton Beach				343,042
	Delray Beach				300,651
6	West Palm Beach				501,519
	PASCO		2,317,1	15	2,317,115
3	PINELLAS		4,482,16	6	2,363,446
4	Clearwater		7.5. 37	\exists	525,310
4	Largo			\neg	381,432
4	St. Petersburg				1,211,978
1	POLK		3,000,17	5	2,337,137
1	Lakeland			T	484,828
1	.Winter Haven		·	T	178,210
	PUTNAM		374,120		374,120
	ST. JOHNS		1,016,151	ı	1,016,151
	ST, LUCIE	\perp	1,378,203	3	346,204
	Ft. Pierce			T	204,112
	Port St. Lucie	T.		Т	827,887
- 1	SANTA ROSA		794,095	Τ.	794,095
-	SARASOTA	L	1,870,585		1,616,560
-	Sarasota				254,025
1	SEMINOLE		2,114,364	Π	2,114,364
1	SUMTER		557,557		557,557
5	SUWANNEE		350,000		350,000
Ţ	AYLOR		:350,000		350,000
L	JNION		350,000		350,000
V	OLUSIA		2,432,969		1,713,540
-	Daytona Beach				302,418
L	Deltona				417,011
W	AKULLA		350,000		350,000-
_	ALTON		350,000		350,000
	ASHINGTON		350,000		350,000
	DTAL.		95,747,500		95,747,500
	Compliance Monitoring				252,500
	Disaster Relief Holdback		• •		5,000,000
Ap	propriation Total				101,000,000

SHIP 2014-2015 /

2101. 2014-5012	.1			\$ 100,000,00
Local Government		County Tot	al	County Share/ City Share
ALACHUA		1,161	1,19	
Gainesville				582,455
BAKER		350	,000	
BAY		801	,654	
Panama City				168,588
BRADFORD		350,	,000	
BREVARD		2,525,	188	
Cocoa				80,301
Melbourne				356,304
Palm Bay			-	482,058
Titusville				201,257
BROWARD		8,147,4	163	1,752,520
Coconut Creek				245,239
Coral Springs				561,360
Davie				426,927
Deerfield Beach				346,267
Ft. Lauderdale				776,453
Hollywood				656,686
Lauderhill				305,530
Margate				252,571
Miramar				577,655
Pembroke Pines			T	710,459
Plantation			1	390,263
Pompano Beach			-	470,923
Sunrise				395,967
Tamarac				278,643
ALHOUN		350,000	oT.	350,000
HARLOTTE		772,442		691,799
Punta Gorda .				80,643
TŘÚS		669,078	I	669,078
AY		907,269	T	907,269
DÜLIER		1,545,449	Π	1,454,731
Naples .		: '	T	90,718
DLUMBIA		354,491	Γ	354,491
SOTO		350,000	L	350,000
KIE.		350,000		350,000
VÁL		,015,023		4,015,023
AMBIA	1	,397,139		1,155,015
Pensacola				242,124
GLER		473,577		.100,540
Palm Coast				373,037

\$ 100,000,000 Less \$4 million for Homeless and \$5 million holdback for Disaster Relief

Less \$4 million for Hon	reles	ss and \$5 million ho	oldbac	k for Disaster Relief
Local Government		County Tot		County Share/ City Share
FRANKLIN		350	0,000	350,000
GADSDEN			0,000	350,000
GILCHRIST		27.7	0,000	.350,000
GLADES			,000	350,000
GULF.			,000	350,000
HAMILTON		350,		350,000
HARDEE		350,		350,000
HENDRY		350,		350,000
HERNANDO		819,		819,634
HIGHLANDS		473,	- 7	473,577
HILLSBOROUGH		5,839,6	681	4,254,208
Tampa				1,585,473
HOLMES		.350,0	000	350,000
INDIAN RIVER	I	660,0	_	660,086
JACKSON	I	350,0		350,000
JEFFERSON	I	350,0		350,000
LAFAYETTE	I	350,0	_	350,000
LAKE .	I	1,406,1	26	1,406,126
LEE	I	2,956,65		1,907,917
Cape Coral	L		1	740,341
Ft. Myers				308,377
LEON		1,296,02	20	440,647
Tallahassee				855,373
LEVY	L	350,00	0.	350,000
LIBERTY		350,00	Ö	350,000
MADISON		350,000	o	.350,000
MANATEE		1,545,445	į	1,311,777
Bradenton				233,672
MARION		1,552,190	,	1,286,300
Ocala				265,890
MARTIN		700,536		700,536
MIAMI-DADE		7,463,905		4,838,850
Hialeah				664,288
Miami				1,213,631
Mlami Beach			T	262,729
Mlaml Gardens	_			310,498
North Mlami				173,909
ONROE		365,717		365,717
ASSAU		372,459		372,459
CALOOSA		884,799		789,683
Ft, Walton Beach	_			95,116

7				200	
Local Government		County Tota		County Share/ City Share	
OKEECHOBEE		350,	000	350,000	
ORANGE		5,500,	367	4,355,19	
Orlando				1,145,17	
OSCEOLA		1,345,457		1,048,380	
Klssimmee			1	297,077	
PALM BEACH		6,149,7	79	4,683,057	
Boca Raton				392,971	
Boynton Beach				320,403	
Delray Beach			1	282,275	
West Palm Beach				471,073	
PÁSCO		2,183,6	28	2,183,628	
PINELLAS	\Box	4,244,2		2,241,376	
Clearwater			T	499,545	
Largo	T			359,486	
St. Petersburg			1.	1,143,819	
PÓLŘ	T	2,821,80	8	2,201,010	
Lakeland			1	454,029	
Winter Haven				166,769	
PUTNAM	T	365,71	7	365,717	
ST. JOHNS	T	947,71	9	947,719	
ST. LUCIE	T	1,311,749	_	333,708	
Ft. Pierce	T		1	194,664	
Port St. Lucie				783,377	
SANTA ROSA	T	747,727	1	747,727	
SARASOTA	Π	1,779,149		1,535,761	
Śarasota	Г			243,388	
SEMINOLE		1,990,378		1,990,378	
SUMTER		507,285		507,285	
SUWANNEE		350,000		350,000	
TAYLOR		350,000		350,000	
UNION		350,000		350,000	
VOLUSIA		2,298,230		1,619,103	
Daytona Beach				285,440	
Deltona	T	-		393,687	
WAKULLA		350,000		350,000	
WALTON		350,000		350,000	
WASHINGTON		350,000		350,000	
TOTAL		90,750,000		90,750,000	
Compliance Monitoring				250,000	
Disaster Relief Holdback	ř.			5,000,000	
Homeless Funding				4,000,000	
Appropriation Total				100,000,000	
	-		<u>`</u>		

2014-2015

Ī	T
Local Government	ALLOCATION
MIAMI-DADE	5,143,244
Hialeah	706,076
Miami	1,289,976
Miami Beach	279,257
Miami Gardens	330,031
North Miami	184,849
MONROE	381,362
NASSAU	388,604
OKALOOSA	837,999
Ft. Walton Beach	100,936
OKEECHOBEE	350,000
ORANGE	4,632,745
Orlando	1,218,158
OSCEOLA	1,109,659
Kissimmee	314,441
PALM BEACH	4,975,631
Boca Raton	417,522
Boynton Beach	340,421
Delray Beach	299,910
West Palm Beach	500,503
PASCO	2,319,594
PINELLAS	2,383,678
Clearwater	531,261
Largo	382,309
St. Petersburg	1,216,438
POLK	2,342,095
Lakeland	483,132
Winter Haven	177,459
PUTNAM ;	381,362
ST. JOHNS	1,006,521
ST. LUCIE	353,693
Ft. Pierce	206,321
Port St. Lucie	830,289
SANTA ROSA	789,288
SARASOTA	1,633,487
Sarasota	258,875
1	

STATE OF FLORIDA, COUNTY OF RALMINBEACH
I, SHARON R. BOCK, Clerk & Campholier celling
this to be a true and correct composition the originally,
filed in my office on
dated at West Palm Beach, FL 600477150
By DION & Machine S
Deputy Clerky
The state of the s
William Committee

Agenda Item #: 3 -3

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date:			[] Regular [] Public Hearing
Department:	Department of Economic	Sustainability	

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Housing Strategies for the additional allocation of \$292,574 in Fiscal Year 2014-2015 State Housing Initiatives Partnership (SHIP) funds.

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Auaci	iments	5.		
4 61				

development, and first an	d second mortgages.	
Attachments: 1. November 17, 2015 Budget	Amendment to the Affordable Housing Trust Fu	und for Fiscal Year 2014-2015
Recommended By:	Department Director	2-22-16
Approved By:	Department Director	Date
	Assistant County Administrator	Date

A. Five Year Summary of Fiscal Impact:

Fisca	al Years	2016	2017	2018	2019	2020					
	tal Expenditures										
Oper	rating Costs										
Exte	rnal Revenues										
Prog	ram Income										
In-Ki	-Kind Match (County)										
NET	IET FISCAL IMPACT										
				<u></u>							
	DITIONAL FTE										
103	ITIONS (Cumulative)		<u> </u>								
Is Iter Budge	n Included In Curre et Account No.:	nt Budget?	Yes X	No							
Fund	Dept L	Jnit (Object	_ Program (Code/Period	-					
B.	Recommended So	urces of Fur	nds/Summar	y of Fiscal I	mpact:						
	Agenda item 3I-1 additional allocation budget in FY2014/2	on in State S 2015.	HIP funds to	o the Afford	able Housin	e 2014/2015 g Trust fund					
C.	Departmental Fisc	al Review:	Shairette M	ajor, Fiscal N	Manager II						
		III. <u>RE</u>	VIEW COMM	IENTS							
A.	OFMB Fiscal and/o				ol Comments	S:					
	OFM										
	OFMB		Cont	ract Develop	ment and Co	entrol					
В.	Legal Sufficiency:										
	Assistant County At	torney									
C.	Other Department	Review:									
	Department Directo	r	_								

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Agenda Item #: 31-1

ALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

SV | HV 7-0

AGENDA ITEM SUMMARY

M# 45	D - 4
Meeting	Date:

November 17, 2015

[X] Consent

[] Regular

[] Ordinance

[] Public Hearing

Department:

Department of Economic Sustainability

BY BOARD OF COUNTY COMMISSIONERS

I. EXECUTIVE BRIEF AT MEETING OF

EETING OF NOV 17 2015

MINUTES & RECORDS SECTION \$3,802,882 to the Affordable Housing Trust Fund 2014-2015 Budget Amendment of funding increase of \$292,574 to the Fiscal Year 2014-2015 State Housing Initiatives Partnership (SHIP) grant award and to reconcile the budget to grant award for Fiscal Year 2015-2016 SHIP grant award of \$4,961,065.

Summary: Palm Beach County received an allocation of \$4,961,065 from the Florida Housing Finance Corporation (FHFC) for SHIP Fiscal Year 2015-2016 which began on July 1, 2015 and additional funding of \$292,574 for the Fiscal Year 2014-2015 award increasing the award from \$4,683,057 to \$4,975,631. These SHIP funds are to be used to implement various affordable housing programs and other related activities. On April 16, 2013, the Board of County Commissioners (BCC) approved the SHIP Local Housing Assistance Plan (LHAP) for Fiscal Years 2013-2014, 2014-2015 and 2015-2016 (R2013-0487). A separate agenda item will be presented to the BCC which outlines program funding recommendations for Fiscal Year 2015-2016. These are State SHIP funds which require no local match. (FALS) Countywide (JB)

Background and Justification: The current LHAP approved by the BCC on April 16, 2013 (R2013-0487) included SHIP funded housing strategies for Fiscal Years 2013-2014, 2014-2015 and 2015-2016. SHIP funds are used to facilitate the acquisition and construction of affordable single-family and multi-family/rental housing and to fund utility connection and impact fee payments, emergency repairs, foreclosure prevention, homeownership development, and first and second mortgages.

Attachments:

1. Budget Amendment

2. FHFC Disbursement Charts for FY2015 and FY2016

Recommended By:

Department Director

Dato

Approved By:

Assistant County Administrator

//-/3-/5 Date

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures				2010	2010
Operating Costs	\$3,802,882				
External Revenues	(\$3,802,882)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
Approval of this	agenda item wi	ll appropr	iate \$3.802	.882 in 201	<i>412</i> 015
2010/2010 State Si	al Review:	Aπordable	Housing T	rust Fund k	oudget.
2010/2010 State Si	al Review:	airette Majo	P Housing T	rust Fund k	oudget.
Departmental Fisc	al Review:Sh	airette Majo	Housing T A Property of the Housing Tor, Fiscal Ma	rust Fund b	oudget.
Departmental Fisc A. OFMB Fiscal and/	III. REVIEW Tor Contract Deve	airette Majo	Housing T A Property of the Housing Tor, Fiscal Ma	nager II Comments	oudget.
Departmental Fisco. OFMB Fiscal and/o	III. REVIEW Tor Contract Deve	airette Majo	or, Fiscal Ma	nager II Comments	oudget.
Departmental Fiscal and/o	III. REVIEW Tor Contract Deve	airette Majo	or, Fiscal Ma	nager II Comments	oudget.

Department Director

15- 1154

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT**

Page 1 of 1 BGEX-143-0924150000000001860 BGRV-143-09241500000000000650

EXPENDED/

FUND 1100 - Affordable Housing Trust Fund (SHIP)

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED ASOF 11/6/15	REMAINING BALANCE
REVENUE 143-7176-3469	State Grant - Other Human Services	1,450,757	5,411,503	3,802,882	0	9,214,385		
	TOTAL REVENUE	2,856,468	8,891,962	3,802,882	0	12,694,844		
EXPENDITURES		_		20.000		20.000	13,021	6 07/1
143-7175-3124	Legal Services - County Atty	0	0	20,000		20,000	-	6,9 7 4 1, 2 73
143-7175-4205	Postage	500	500	3,500		4,000	2,727	
143-7175-5101	Office Supplies	9,135	9,135	10,000		19,135	5,401	13,734
143-7175-5111	Office Furniture and Equipment	0	0	5,000		5,000	. 1,139	3,861
143-7175-9902	Operating Reserves	0	0	855,498		855,498	0	855,498
143-7176-8301	Contributions for Individuals	1,282,150	4,282,150	2,908,884		7,191,034	2,563,460	4,627,574
	TOTAL EXPENDITURES	2,856,468	8,891,962	3,802,882	0	12,694,844		

Department of Economic Sustainability

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval **OFMB Department - Posted**

Date

November 17, 2015 Deputy Clerk to the

At Meeting of:

By Board of County Commissioners

Local Government	County Total	al	\$ 101,000,0 County Share/ City Share
ALACHUA	1 276	1,226,143	
Galnesville	1,220	0,143	611,60
BAKER	żró	ocia l	614,54
BAY		,000	350,00
Panama City	844	,785	667,80
BRADFORD			176,982
BREVARD		000	350,000
Cocoa	2,662,	266	1,478,356
Melbourne	 		85,193
Palm Bay	+	\dashv	376,444
Titusville	 		509,824
BROWARD		-	212,449
	8,638,4	90	1,851,229
Coconut Creek			265,202
Coral Springs	ļ		591,737
Davie	ļ	\perp	456,976
Deerfield Beach			364,544
Ft. Lauderdale	·		821,520
Hallywood			691,079
Lauderhill			328,263
Margate	·		265,202
Miramar			615,060
Pembroke Pines			755,868
Plantation			415,511
Pompano Beach	-		501,032
Sunrise.			421,558
Tamarac			293,709
CALHOUN	350,000		350,000
HARLOTTE	808,578		722,626
Punta Gorda	9	1	85,952
ITRUŠ:	695,135		695,135
LAY	970,291		970,291
PLLIER	1,636,466		1,541,551
Naples			94,915
DLÚMBIÁ	359,645		359,645
SOTO	350,000		350,000
KIÈ	350,000		350,000
ÍVÁL .	4,277,004		4,277,004
CAMBIA	1,479,575		1,222,721
ensacola			256,854
GLER	. 504,456		107,247
alm Coast	. 55 17 130		107,247

GADSDEN 350,000 350,
000 FRANKLIN 350,000 350,00 43 GADSDEN 350,000 350,00 300 GILCHRIST 350,000 350,00 32 GULF 350,000 350,00 35 350,000 350,00 350,00 36 HAMILTON 350,000 350,00 36 HENDRY 350,000 350,00 4 HERNANDO 864,090 864,09 4 HIGHLANDS 504,456 504,456 4 HILLSBOROUGH 6,241,723 4,550,84 4 Tampa 1,690,88 4 HOLMES 350,000 350,000
43 GADSDEN 350,000 350,00 00 GILCHRIST 350,000 350,00 03 GLADES 350,000 350,00 32 GULF 350,000 350,00 36 HAMILTON 350,000 350,00 36 HARDEE 350,000 350,00 37 HENDRY 350,000 350,00 4 HERNANDO 864,090 864,09 4 HIGHLANDS 504,456 504,456 5 HILLSBOROUGH 6,241,723 4,550,84 7 Tampa 1,690,88 HOLMES 350,000 350,000
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HOLMES 350,000 350,000
The state of the s
INDIAN RIVER 695,135 695,133
JACKSON 350,000 350,000
JEFFERSON 350,000 350,000
LAFAYETTE 350,000 350,000
LAKE 1,508,540 1,508,540
LEE 3,149,825 2,026,598
Cape Coral 788,401
Ft. Myers 334,826
LEON 1,368,543 464,620
Tallahassee 903;923
LEVY 350,000 350,000
LIBERTY 350,000 350,000
MADISON 350,000 350,000
MANATEE 1,648,529 1,400,261
Bradenton 248,268
MARION 1,638,877 1,359,612
Ocala 279,265
MARTÍN 733,753 733,753
MIAMI-DADE 7,933,166 5,139,898
Hialeah 699,705
Mlaml 1,299,453
Mlami Beach 277,661
- Miami Gardens 328,433
North Mlaml 188,016
MONROE 381,361 381,361
NASSAU 388,602 388,602
OKALOOSA 938,915 836,855
Ft. Walton Beach 102,060

	Local Government	County Total		County Share/ City Share	
00 0	KEECHOBEE	350,0	000	350,00)
00 0	RÅNGE	5,898,984		4,670,83	-
	Orlando				58
	SCEOLA	1,440,9	57	1,127,11	÷
00.	Kissimmee			313,84	_
0 PA	LM BEACH	6,521,7	10	4,961,06	
	Boca Raton			415,43	-
	Boynton Beach			343,04	-
	elray Beach			300,65	
	Vest Palm Beach			501,519	-
PAS	SCO	2,317,11	5	2,317,115	-
_	ELLAS	4,482,16	_	2,363,446	-
	learwater	7 31	T	525,310	-
La	irgo		1	381,432	_
St	. Petersburg		1	1,211,978	-
PÕL	K	3,000,17	5	2,337,137	-
, la	keland		T	484,828	1
W	inter Haven			178,210	1
PUT	NAM	374,120		374,120	7
ST.J	OHNS	1,016,151		1,016,151	1
ST, L	UCIE	1,378,203	T	346,204	١
Ft.	Pierce			204,112	l
Por	t St. Lucie	• •	T	827,887	
SANT	A ROSA	794,095	T	794,095	
SARA	SOTA	1,870,585		1,616,560	
Sara	sota			254,025	
5EMIN	NOLE	2,114,364		2,114,364	
SUMT	ER	557,557		557,557	
5UWA	NNEE	350,000		350,000	
TAYLO	Ŕ	:350,000		350,000	
UNION		350,000		350,000	
VOLUS	IA	2,432,969		1,713,540	
	ona Beach			302,418	
Delto				417,011	
WAKUL		350,000		350,000	-
WALTO		350,000		350,000	
WASHI	NGTON	350,000		350,000	
TOTAL		95,747,500		95,747,500	
	liance Monitoring			252,500	
	er Relief Holdback	* *		5,000,000	
Appropr	iation Total			101,000,000	

SHIP 2014-2015

-101, 2027 2021	, ,,			\$ 100,000,	UL
Local Governmen	nt	County Tot	tal	County Share, City Share	7
ALACHUA		1,16	1,194	578,7	39
Gainesville				582,4	
BAKER		350	0,000	350,0	_
BAY			,654	633,0	-
Panama City				168,51	-
BRADFORD		350	,000	350,00	_
BREVARD		2,525	,188	1,405,26	-
Cocoa				80,30	
Melbourne				356,30	-
Palm Bay				482,05	-1
Titusville				201,25	
BROWARD		8,147,	463	1,752,52	_
Coconut Creek			1	245,239	\neg
Coral Springs	,			561,360	_
Davie	T			426,927	_
Deerfield Beach				345,267	╗
Ft. Lauderdale				776;453	4
Hallywood				656,686	7
Lauderhill				305,530	1
Margate				252,571	1
Miramar				577,655	1
Pembroke Pines				710,459	1
Plantation				390,263	
Pompano Beach			+	470,923	
Sunrise				395,967	
Tamarac				278,643	
CALHOUN		350,000		350,000	
CHARLOTTE		772,442	2	691,799	
Punta Gorda				80,643	
CITRUS		669,078		669,078	
CLAY		907,269		907,269	
COLLIER		1,545,449		1,454,731	
Naples .				90,718	
COLUMBIA		354,491		354,491	
DESOTO		350,000		350,000	
DIXIE		350,000		350,000	-
DUVÁL		4,015,023		4,015,023	1
ESCAMBIA		1,397,139		1,155,015	
Pensacola				242,124	Ī
FLÄGLER		473,577		100,540	1
Palm Coast				373,037	

\$ 100,000,000 Less \$4 million for Homeless and \$5 million holdback for Dis

Less \$4 million for Hor	nele:	ss and \$5 million h	oldback	k for Disaster Relief
Local Governmen		County Tot		County Share/ City Share
FRANKLIN		350	0,000	350,00
GADSDEN		350	0,000	350,00
GILCHRIST		350	0,000	.350,00
GLADES		350	,000	350,000
GULF.		350	,000	350,000
HAMILTON		350	,000	350,000
HARDEE		350	,000	350,000
HENDRY		350,	000	350,000
HERNANDO		819;	634	819,634
HIGHLANDS		473,	577	473,577
HILLSBOROUGH		5,839,	681	4,254,208
Tampa				1,585;473
HOLMES		.350,0	000	350,000
INDIAN RIVER		660,0	086	660,086
Jackson		350,0	юò	350,000
JEFFERSON	T	350,0		350,000
LAFAYETTE		350,0		350,000
LAKE .		1,406,1	26	1,406,126
LÈE		2,956,6	35	1,907,917
Cape Coral	I			740,341
Ft. Myers				308,377
LEON		1,296,02	0	440,647
Tallahassee		• • • • • • • • • • • • • • • • • • • •		855,373
LEVY		350,00	0.	350,000
LIBERTY		350,00	Ò	350,000
MADISON		350,000	o l	350,000
MANATEE		1,545,449	i	1,311,777
Bradenton	L.			233,672
MARION		1,552,190	7	1,286,300
Ocala	_			265,890
MARTIN		700,536		700,536
MAMI-DADE		7,463,905		4,838,850
Hlaleah				664,288
Miami				1,213,631
Mlami Beach				262,729
Mlami Gardens				310,498
North Mlami				173,909
ONROE		365,717		365,717
ASSAU		372,459		372,459
ALOOSA	•	884,799		789,683
Ft, Walton Beach				95,116

7		<u> </u>			
Local Governme	nt	County Tota	ı	County Share/ City Share	
OKEECHOBEE		350,	000	350,00)
ORANGE		5,500,	367	4,355,19	_
Orlando				1,145,17	_
OSCEOLA		1,345,	457	1,048,38	7
Klssimmee				297,07	-
PALM BEACH		6,149,7	179	4,683,05	•
Boca Raton				392,97	-
Boynton Beach				320,40	
Delray Beach			7	282,27	
West Palm Beach				471,073	7
PÁSCO		2,183,6	28	2,183,628	
PINELLAS		4,244,2		2,241,376	
Clearwater				499,545	
Largo				359,486	•
St. Petersburg			1.	1,143,819	
PÓLK	T	2,821,80	8	2,201,010	
Lakeland			1	454,029	_
Winter Haven	I		1	166,769	1
PUTNAM	T	365,71	7	365,717	1
ST. JOHNS		947,71	9	947,719	ı
ST. LUCIE	T	1,311,749	9	333,708	I
Ft. Pierce	T		1	194,664	ı
Port St. Lucie			T	783,377	
SANTA ROSA		747,727		747,727	
SARASOTA	L	1,779,149		1,535,761	
Sarasota	L			243,388	
SEMINOLE	L	1,990,378		1,990,378	
SUMTER	L	507,285		507,285	
SUWANNEE		350,000		350,000	
TAYLOR		350,000	Γ	350,000	
UNION		350,000		350,000	
VOLUSIA	L	2,298,230		1,619,103	
Daytona Beach				285,440	
Deltona		-		393,687	
WAKULLA		350,000		350,000	
WALTON		350,000		350,000	
WASHINGTON		350,000		350,000	
TOTAL		90,750,000	٠	90,750,000	
Compliance Monitoring				250,000	
Disaster Relief Holdback	Ċ.	•		5,000,000	
Homeless Funding				4,000,000	
ppropriation Total				100,000,000	

2014-2015

'	1
Local Government	ALLOCATION
MIAMI-DADE	5,143,244
Hialeah	706,076
Miami	1,289,976
Miami Beach	279,257
Miami Gardens	330,031
North Miami	184,849
MONROE	381,362
NASSAU	388,604
OKALOOSA	837,999
Ft. Walton Beach	100,936
OKEECHOBEE	350,000
ORANGE	4,632,745
Orlando	1,218,158
OSCEOLA	1,109,659
Kissimmee	314,441
PALM BEACH	4,975,631
Boca Raton	417,522
Boynton Beach	340,421
Delray Beach	299,910
West Palm Beach	500,503
PASCO	2,319,594
PINELLAS	2,383,678
Clearwater	531,261
Largo	382,309
St. Petersburg	1,216,438
POLK :	2,342,095
Lakeland	483,132
Winter Haven	177,459
PUTNAM	381,362
ST. JOHNS	1,006,521
ST. LUCIE	353,693
Ft. Pierce	206,321
Port St. Lucie	830,289
SANTA ROSA	789,288
SARASOTA	1,633,487
Sarasota	258,875
1	

STATE OF FLORIDA, COUNTY OF RALWBEACH
I, SHARON H. BOOK, Clerk & Catholicide reliev
this to be a true and correct care of the originally
filed in my office on
dated at West Palm Beach, FL 6004775
By DOON E PROBLET
Deputy Clerking
an aminima