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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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Meeting Date: March 1, 2016		[X] []	Consent Ordinance	[]	Regular Public Hearing
Department: Submitted By: Submitted For:	Department of Public Safety Department of Public Safety Division of Justice Services				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Approve the following Interlocal Agreements and Contracts for Professional Services to provide reentry services for ex-offenders returning to Palm Beach County from the Florida Department of Corrections, the Palm Beach County Jail, and the Florida Department of Juvenile Justice for the period October 1, 2015 through September 30, 2016:

- 1. City of Riviera Beach for community reentry services for a total not-to-exceed amount of \$20,000 from the Crime Prevention Trust Fund;
- 2. City of Riviera Beach for RESTORE reentry services for a total not-to-exceed amount of \$120,128 from Second Chance Act Grant;
- 3. Gulfstream Goodwill Industries, Inc. for community reentry services for a total not-to-exceed amount of \$25,186 from the Crime Prevention Trust Fund;
- Gulfstream Goodwill Industries, Inc. for RESTORE reentry services for a total not-toexceed amount of \$95,246 from Second Chance Act Grant;
- **5.** The Lord's Place, Inc. for community reentry services for a total not-to-exceed amount of \$30,372 from the Crime Prevention Trust Fund;
- **6.** The Lord's Place, Inc. for RESTORE reentry services for a total not-to-exceed amount of \$13,518 from Second Chance Act Grant;
- 7. The Lord's Place, Inc. for RESTORE reentry services for a total not-to-exceed amount of \$25,282 from Florida Department of Law Enforcement (FDLE), Edward Byrne Memorial Justice Assistance Grant (JAG) Program; and
- 8. The Lord's Place, Inc. for RESTORE reentry services for a total not-to-exceed amount of \$153,885 from County Ad Valorem Funds.

B) Authorize the County Administrator or her designee to execute any amendments relating to these contracts on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations. **C)** Approve a budget amendment of \$144,219 in the Criminal Justice Grant Fund to recognize a grant award that was inadvertently budgeted under Public Safety Grant **D)** Approve a budget amendment of \$25,282 in the Justice Services Grant Fund to recognize the transfer from the Criminal Justice Grant Fund to support the Reentry Program.

Summary: These interlocal agreements and contracts are funded through a variety of sources that are included in the FY2016 budget as follows: Grant funds of \$254,174, Crime Prevention Trust Funds of \$75,558, and Ad Valorem funds of \$153,885. In addition, grant funds were reallocated to support the Public Safety's Reentry Program. Mr. Alan Bernstein of the Lord's Place Inc. serves on the Homeless Advisory Board. The Board provides no regulation, oversight, management, or policy-setting recommendations regarding the disclosed contracts. Disclosure of the contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Sect. 2-443, of the Palm Beach County Code of Ethics. **Countywide (JB)**

Background and Justification: The Palm Beach County Criminal Justice Commission Reentry Task Force has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The program is intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the lives of communities, victims and offenders. The Regional Initiative's goal is reducing recidivism by 50% over 5 years for 600 inmates returning from the Florida Department of Corrections.

Attachments: (Cont	inued on page 3)	
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Recommended by:	Will Don Wonto 2/12/16	
	Department Director	Date
Approved By:	Venit Il and sont 2/12/16	
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact **Fiscal Years** 2016 <u>2017</u> 2018 2019 2020 **Capital Expenditures Operating Costs** \$483,617 **External Revenues** (\$329,732)**Program Income (County)** In-Kind Match (County) **Net Fiscal Impact** \$153,885 # ADDITIONAL FTE **POSITIONS (Cumulative)** 0_ 0 0 Is Item Included In Current Budget? Yes X No Budget Account Exp No: Fund <u>var</u> Department <u>var</u> Unit ____ Object Rev No: Fund ____ Department ___ Unit ___ RevSc B. Recommended Sources of Funds/Summary of Fiscal Impact: These contracts are funded through multiple funding sources. 0001-660-5699-8201 (Crime Prevention Trust Fund) \$75,558 1436-662-5699-var (Second Change Act Grant) \$228,892 1436-662-5699-var (JAG381 Grant from CJC) \$25,282 1436-662-5699-8201 (Ad Valorem) \$153,885 Departmental Fiscal Review: Stuphaue III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Dev. and Control Comments: Contract Administration Legal Sufficiency: В. C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.

(Continued from page 1)

Attachments

- 1) Interlocal Agreement with the City of Riviera Beach (community) for \$20,000
- 2) Interlocal agreement with the City of Riviera Beach (RESTORE) for \$120,128
- 3) Contract with Gulfstream Goodwill Industries, Inc. (community) for \$25,186
 4) Contract with Gulfstream Goodwill Industries, Inc. (RESTORE) for \$95,246
- 5) Contract with The Lord's Place, Inc. (community) for \$30,372
- 6) Contract with The Lord's Place, Inc. (RESTORE) for \$13,518 7) Contract with The Lord's Place, Inc. (RESTORE) for \$25,282
- 8) Contract with The Lord's Place, Inc. (RESTORE) for \$153,885
- 9) Budget Amendment Fund 1507
- 10) Budget Amendment Fund 1436