Agenda Item No: 3-C-7

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ma	rch 22, 2016	[x] []	Consent Workshop	[]	Regular Public Hearing				
Submitted By: Submitted For:	Engineering & P Roadway Produ	ublic W ction Di	orks Departm vision	ent					
I. EXECUTIVE BRIEF									
Consulting Services	s, Inc. (SCS), in the	e amoun	t of \$281 599 i	88 for	contract with Stante professional service Replacement projec				
to prepare a bridge County. The Small	replacement study Business Enterpri SBE participation	/ for the se (SBE for this I	Project. SCS) goal for the F Project, and h	has an Project as subs	al services necessar office in Palm Beacl is 15%. SCS initiall sequently proposed ginal commitment.				
District 3 (MRE)									
CW-O-048, the Boa June 24, 2015. F services necessary replacement study	election Committee ard of County Com Palm Beach County to prepare a brid is required in ord bridge. The fee, a	e selecte missione ty now o dge repla der to de as detail	ed SCS and, ir ers (Board) was desires SCS f acement study etermine the i ed in Exhibit "	n accords notificated to prove the provent of the p	sultant's Competitive rdance with PPM No ed of the selection or vide the professionane Project. A bridge economically feasible he attached contractives:				
Reimbursable Servi	Sasic Services (Lump Sum)								
After reviewing the the Board's approve	attached contract	and find	ding it in prope	er orde	er, staff recommends				
Attachments: 1. Location Map 2. Contract with Ext 3. Project Work Sch	nibits "A", "B", "C", ' nedule	"D", and	"E" and Certifi	cates o	of Insurance (2)				
Recommended by	Division D	irector	Furnand	,	2/18/16/16/Date				
Approved By:	1, W	M		7	120/16				
F:\ROADWAY\CCNA\2015\20	✓ County En 015508\Project\Master AIS fo	gineer or Contract_l	MRE.doc		Date				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	<u>\$394,240</u>		-0-	0-	<u>-0-</u>
Operating Costs	-0-		-0-	0-	<u>-0-</u>
External Revenues	-0-		0-	0-	
Program Income (County)	-0-			0-	<u>-0-</u>
In-Kind Match (County)					
NET FISCAL IMPACT	<u>\$394,240</u>				<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

No

Is Item Included in Current Budget? Yes

Budget Account No:

Fund 3500 Dept 361 Unit 1464 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund 6^{th} Avenue South over Lake Osborne Drive Bridge Replacement

\$142,750.80 Basic Services \$135,112.33 Reimbursable Expenses \$ 3,736.75 \$281,599.88 Optional Services Total Authorization Staff Costs \$ 56,320.00 Roadway Engineering Right of Way \$ 14,080.00 \$ 14,080.00 Survey \$ 28,160.00 \$394,239.88 Traffic Fiscal Impact

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB Mall

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

