وي جد حيد عند جي عبد عن عن عن جي حي جي حي التا ال

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

				_		
Meeting Date:	March 22, 2016	[X] []	Consent Ordinance			Regular Public Hearing
	<u>Community Services</u> <u>Ryan White Part A</u>			-	-	
أور لعلمو موردة ودورة بالمن المنت المردة الجائل كالما المالة المردة المردة			ین مربوع است. استین وسین استین ومینی بیشم اینان وسین است. بیا مربوعا استین استین میران استین استین استین استین استین		===	ی ہے جو سے جو اور کی تجرب کے دور کے تعرب کے کر کر کے تک ترک کے ت

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Notice of Award No. 2 H89HA00034-23-00 from the U.S. Department of Health and Human Services, Health Resources and Services Administration (HRSA), for the budget period March 1, 2016, through February 28, 2017, in an amount not to exceed \$4,189,210 for new and existing programs to continue improving health outcomes for clients with HIV/AIDS.

Summary: On December 15, 2015, the Board of County Commissioners ratified the Mayor's signature on the Ryan White Part A HIV Emergency Relief Grant Program application (R2015-1754). A partial notice of award was received from the HRSA issuing a grant amount of \$4,189,210. This amount represents approximately 70% of what is expected to be the final award. These funds will provide for new programs and maintain all existing programs, increase funding for health insurance premiums, deductibles and co-payments. The grant will allow Community Services to continue providing needed medical and support services to Palm Beach County residents living with HIV/AIDS. No County match is required. (Ryan White) <u>Countywide</u> (HH)

Background and Justification: Palm Beach County Board of County Commissioners has been receiving this grant since 1994, and has assisted thousands of persons living with HIV/AIDS with medical and support services.

Attachments: Notice of Award No. 2 H89HA00034-23-00

3-2-16 Recommended By: **Department Director** 3.7-16 Approved By: **Deputy County Administrator** Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	2,429,742	1,759,468		-	
External Revenue	(2,429,742)	(1,759,468)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No _____ Budget Account No.:

Fund 1010 Dept 142 Unit_ Object Var Program Code Var Program Period GY16

- **B.** Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is the U.S. Department of Health and Human Services.
- C. Departmental Fiscal Review: _____

Taruna Malhotra, Director, Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

RX

16 Contract Development/and Cont

Legal Sufficiency:

Β.

7-16

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

1. DATE ISSUED:	2. PROGRAM CFDA: 93.	914	U.S. Department of Health and Human Services			
01/26/2016 3. SUPERSEDES AWARD NOTICE dated:						
3. SUPERSEDES AWARD NOTICE Gated. except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.			Health Resources and Services Administration			
4a. AWARD NO.: 2 H89HA00034-23-00	4b. GRANT NO.: H89HA00034	5. FORMER GRANT NO.: BRH890034	IT NOTICE OF AWARD AUTHORIZATION (Legislation/Regulation)			
6. PROJECT PERIOD: FROM: 04/04/1994 THRO	DUGH: 02/28/2017		Public Health Service Act, Title XXVI, Section 2603b Public Health Service Act Section 2603(b), 42 U.S.C 300ff-13(b)			
			 FY 2007 Title XXVI of the PHS Act, 42 U.S.C. section 300-ff-11 e seq (as amended), Part A 	H		
			Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public La 111-87)	aw		
7. BUDGET PERIOD: FROM: 03/01/2016 THRC	DUGH: 02/28/2017	Public Health Service Act, Sections 2601-2610 Public Health Service Act, Sections 2601-2610 (42 USC 300ff-11 – 300ff-20), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) Public Health Service Act, Sections 2601-2610, and 2693(b)(2)(A) (42 USC 300ff-11 – 300ff-20, and 300ff-121(b)(2)(A)), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)				
8. TITLE OF PROJECT (OR	PROGRAM): HIV EMERC	GENCY RELIEF PROJECT	GRANTS			
9. GRANTEE NAME AND AL PALM BEACH COUNTY BOA PO BOX 4036 WEST PALM BEACH, FL 334 DUNS NUMBER: 078470481	RD OF COMMISSIONERS	5	10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Channell Wilkins PALM BEACH COUNTY BOARD OF COMMISSIONERS MailStop Code: 810 Datura St. Division Line: Dept. of Community Services 810 Datura St. West Palm Beach, FL 33401			
11.APPROVED BUDGET:(E	xcludes Direct Assistance)		12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:			
[X] Grant Funds Only			a. Authorized Financial Assistance This Period \$4,189,210.	00		
[] Total project costs inclu	ding grant funds and all oth	er financial participation	b. Less Unobligated Balance from Prior Budget			
a . Salaries and Wages :		\$0.00	i. Additional Authority \$0.	00		
b . Fringe Benefits :		\$0.00	ii. Offset \$0.			
c. Total Personnel Costs :		\$0.00	c. Unawarded Balance of Current Year's Funds \$0.			
d . Consultant Costs :		\$0.00	d. Less Cumulative Prior Awards(s) This Budget \$0.	00		
e . Equipment :		\$0.00	Period			
f. Supplies :		\$0.00	e. AMOUNT OF FINANCIAL ASSISTANCE THIS \$4,189,210. ACTION	00		
g . Travel :		\$0.00	13. RECOMMENDED FUTURE SUPPORT: (Subject to the			
h. Construction/Alteration an	d Renovation :	\$0.00	availability of funds and satisfactory progress of project)			
i. Other:		\$0.00	YEAR TOTAL COSTS			
j. Consortium/Contractual C		\$0.00	Not applicable			
k. Trainee Related Expense	s :	\$0.00	14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cas	sh)		
1. Trainee Stipends :		\$0.00	a. Amount of Direct Assistance \$0.	00		
^m Trainee Tuition and Fees	:	\$0.00	b. Less Unawarded Balance of Current Year's Funds \$0.	00		
n . Trainee Travel :		\$0.00	c. Less Cumulative Prior Awards(s) This Budget Period \$0.	00		
• TOTAL DIRECT COSTS	:	\$4,189,210.00	d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$0.	00		
p. INDIRECT COSTS (Rate	: % of S&W/TADC) :	\$0.00				
g . TOTAL APPROVED BUD		\$4,189,210.00				
i. Less Non-Federal Sh		\$0.00				
ii. Federal Share:		\$4,189,210.00				
	BJECT TO 45 CFR 75.30		CORD WITH ONE OF THE FOLLOWING ALTERNATIVES:			
A=Addition B=Deduction C			[A]]		
Estimated Program Income:	\$0.00					
AND IS SUBJECT TO THE a. The grant program legislation cited ab	TERMS AND CONDITION bove. b. The grant program regulation ting or otherwise inconsistent policies	INCORPORATED EIT in cited above. c. This award notice in is applicable to the grant, the above of	APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT HER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: ncluding terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 75 as irder of precedence shall prevail. Acceptance of the grant terms and conditions is			
REMARKS: (Other Terms an	d Conditions Attached [X]Yes []No)	· · · · · · · · · · · · · · · · · · ·			
Electronically signed by Bra	ad Barney , Grants Mana	gement Officer on : 01/20	5/2016			

Page 1
A printer version document only. The document may contain some accessibility challenges for the screen reader users. To access same information, a fully 508 compliant accessible HTML version is available on the HRSA Electronic Handbooks. If you need more information, please contact HRSA contact center at 877-464-4772, 8 am to 8 pm ET, weekdays.

FY-CAN	CFDA	DOCUMENT NO.	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
16 - 3771127	93.914	16H89HA00034	\$3,649,516.00	\$0.00	FRML	HIV1-16
16 - 3771126	93.914	16H89HA00034	\$539,694.00	\$0.00	MAI	HIV1-16

Page 2