Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: March 22, 2016 Department:		{ } Consent { } Workshop	{ } Regular { X } Public Hearing
Submitted By: Engineering & P Submitted For: Roadway Produc			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Alignment 2A South for Congress Avenue from Park Lane to State Road 811/Alternate A1A.

SUMMARY: Approval of Alignment 2A South for Congress Avenue from Park Lane to State Road 811/Alternate A1A, will finalize the alignment and allow the start of the design and right-of-way acquisition process for this portion of Congress Avenue. The Board of County Commissioners (Board) approved Alignment 1A at its Board meeting held on February 28, 2006. That was the segment from Northlake Boulevard to Park Lane. The Board also conceptually approved Alignment 2A for Congress Avenue from Park Lane to State Road 811/Alternate A1A at the Board meeting held April 17, 2012, but directed staff to pursue additional studies and associated cost evaluations for all potentially affected properties within this segment. Those studies have been completed and Alignment 2A South was found to be most economically feasible. It is estimated that 15 properties, including single family residences, a mobile home park and commercial properties, will be impacted by the construction of this segment of the extension of Congress Avenue.

District 1 (MRE)

Background and Justification: Congress Avenue, Park Lane to State Road 811/Alternate A1A, is presently reflected as a 66 foot right-of-way on the Thoroughfare Right-of-Way Identification Map. The design and construction of this road segment will provide an additional link in the thoroughfare roadway system and will reduce traffic congestion at the intersection of Northlake Boulevard and State Road 811/Alternate A1A.

The Board previously approved Alignment 1A and conceptually approved Alignment 2A (Attachment 2). Alignment 1A begins just north of Northlake Boulevard and ends at Park Lane,

(Continued on Page 3)

Attachments:

- 1. Location Map
- 2. Approved Alignment 1A and Conceptually Approved Alignment 2A
- 3. Congress Avenue Alignment 2A South Detail
- 4. Congress Avenue Alignment 2A North Detail
- 5. Congress Avenue Conceptual Alignment 2A Evaluation Matrix
- 6. Notice of Public Hearing

Recommended by:	Division Director	Firmance 3/1/16 Date
Approved By:	County Engineer	3/2//4 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$ -0-	0-			<u>-0-</u>
Operating Costs	-0-				
External Revenues	-0-				<u>0-</u>
Program Income (County)	-0-				<u>-0-</u>
In-Kind Match (County)	0-				
NET FISCAL IMPACT	<u>\$ **</u>		0		
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No

Budget Acct No.: Fund___ Dept.__ Unit__ Object
Program

Recommended Sources of Funds/Summary of Fiscal Impact:

**This item has no immediate fiscal impact. Final design and right of way acquisition costs are budgeted in the 5 Year Road Program adopted on December 15, 2015.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

		and was	3/4	16
XP	313	OFMB 3033		

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification: (Continued)

and was approved by the Board at its February 28, 2006 Board meeting. The Board conceptually approved Alignment 2A from Park Lane to Alternate A1A at its April 17, 2012 Board meeting, and directed staff to conduct a more detailed study, to identify the economic impacts that would result in positioning Alignment 2A further to the north versus further to the south, along Richard Road. This resulted in the study of 2 alignments, referenced here as Alignment 2A South and Alignment 2A North. Staff was also directed to return to the Board for final approval of Alignment 2A.

Alignment 2A South is detailed in Attachment 3 and Alignment 2A North is detailed in Attachment 4. Both alignments are contiguous to Alignment 1A. Both begin at Park Lane, head north then turn east along Richard Road and end at State Road 811/Alternate A1A. The estimated construction costs for Alignment 2A South and Alignment 2A North are essentially the same. However, there is a difference in the right-of-way impacts and costs. Alignment 2A South is considered to be the most cost effective (Attachment 5).

Right-of-way acquisition within the limits of both alignments will impact existing residential homes, mobile homes and businesses.

Staff also evaluated the "No Build" option and recommends that the road needs to be built to handle the projected traffic needs for this section of Palm Beach County (County). Approving Alignment 2A South at this time will allow the County to proceed with the roadway design and right-of-way acquisition, and allow for the ultimate connection of Congress Avenue to SR 811/Alternate A1A.

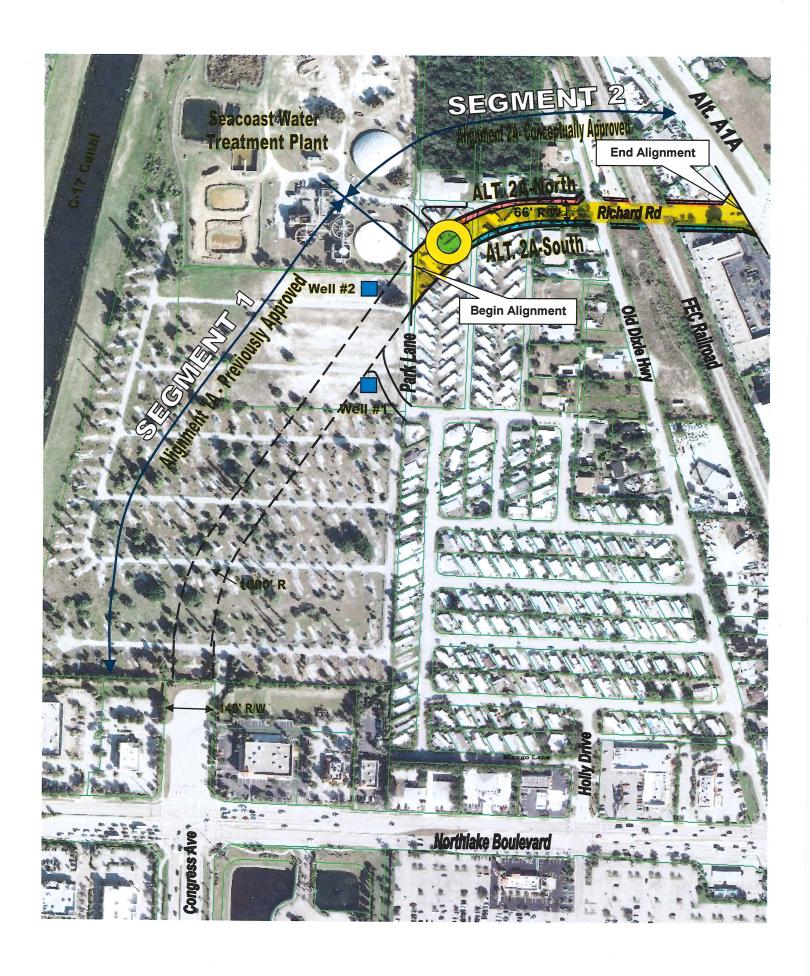
A Notice of Public Hearing letter dated February 4, 2016, was sent to all adjacent property owners (Attachment 6).

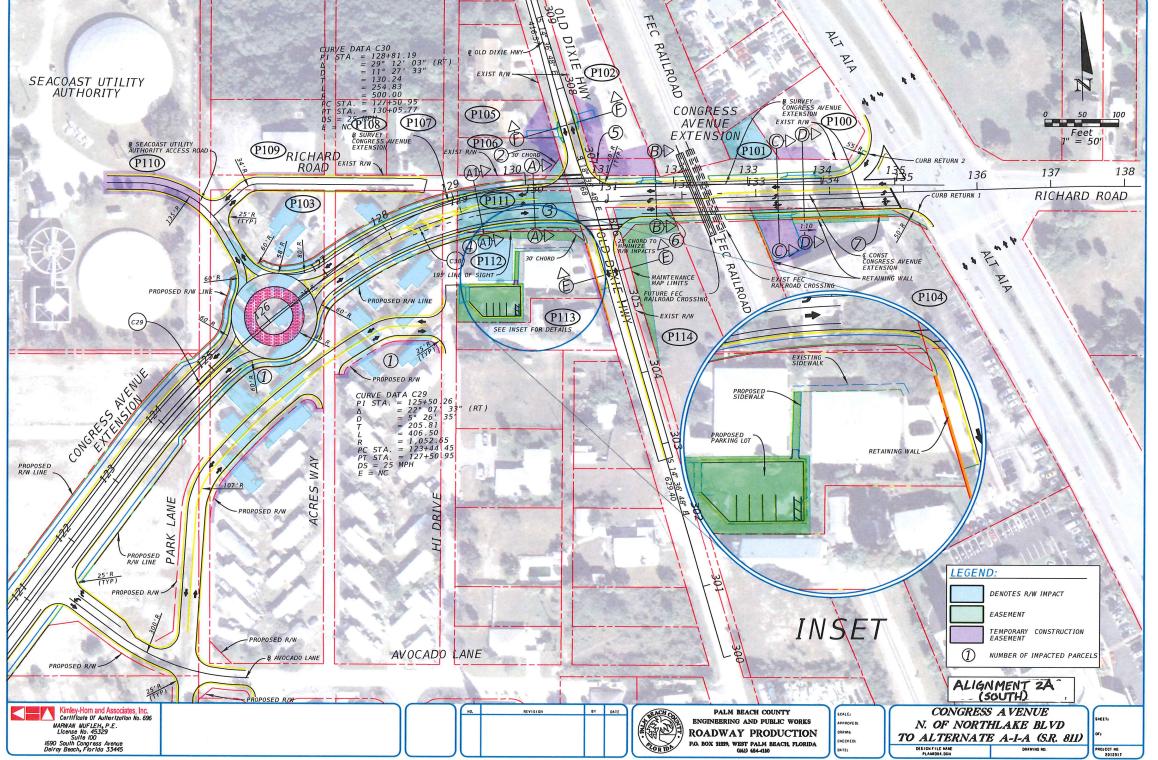
After an analysis of the alignment alternatives, staff recommends final approval of Alignment 2A South.

PROJECT LOCATION **CONGRESS AVENUE FROM** NORTHLAKE BLVD. TO ALT. A-1-A PALM BEACH COUNTY PROJECT #2012517 PIDIAN WAY S ලි මි **1371** 809 WILLOW LN HOLLY DR CIR FILSCHIA LAKESPUR NATION CIR S CIR s HYACINTH EUCALYPTUS R CH E DOGWOOD FLAX CT JONQUE CIR DAFFODIL RONWOOD RD HEATH & CR LEX COSMOS ST CT HOUSE ALTHEA WY CR SEGONIA ST CYPRESS ST **End Project** 811 South llex circle ROAN CT BEDFORD AVE DAWNRIDGE ST S PARKLANE VILLAS HAPEL ST SATH RD N F 8 8 CRESTDALE 0121 ST SLVERTHORNE DR BIRDWOOD HIGH POINT DE LONIST 93 LN N ST BLOOUFFELD BIRMINGHAM 2 MATSO DR 3 BALSAM DR REST ROAN LN RICHARD SHIRE ST MONT CT BELLWOOD 92 LN N KUMQUAT S CARAMBOLA HAR WOOD ST 180 K ENAS ST BAMBOO REED CORKWY OD ST ROCHE STER GUAVA TANGERINE LN Plumosa ln Banyan (n NORTHLAKE BLVD **#** EXIT 8 BRENNA LN NO 77 DANIA K **Begin Project** N KILLIAN DR MARYCIR ERBROOK DR 近 気 近 蓋 constellation blyd S KILLIAN DR 出 GATEWAY RD LAZY WATER TOWER RD AMMOCK GROVE CONSUMER S IS

LOCATION MAP

CONGRESS AVENUE NORTHLAKE BLVD. TO ALTERNATE A-1-A APPROVED ALIGNMENT 1A & CONCEPTUALLY APPROVED ALIGNMENT 2A SOUTH



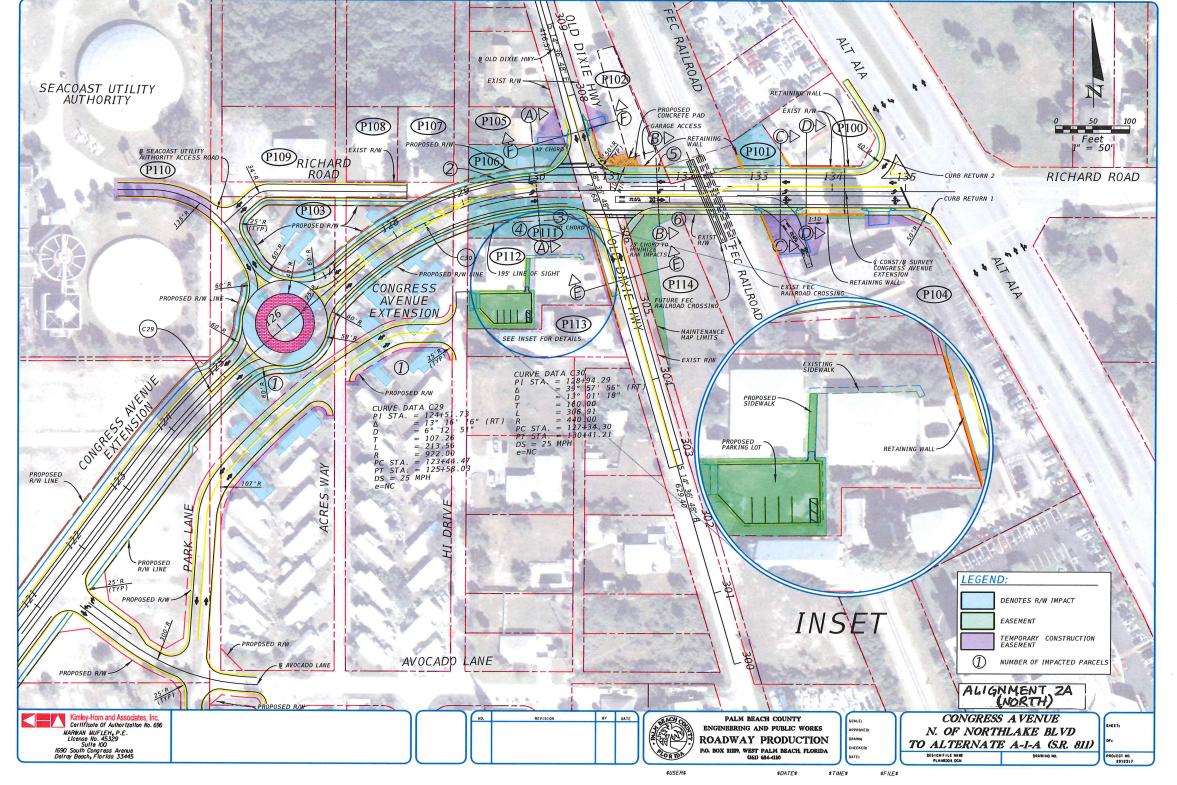


Sean.Bukovich

11/12/2015

1:23:32 PM

K:\BCD_Roadway\040256027_Congress Ave NLK_Alt AIA\2012517\roadway\plan\PLANRD02.dgn



CONGRESS AVENUE ALIGNMENT 2A EVALUATION MATRIX

CONGRESS AVENUE EXTENSION COSTS	ALIGNMENT 2A (NORTH)	ALIGNMENT 2A (SOUTH)
RIGHT-OF-WAY COST	\$3,625,466	\$2,809,378
CONSTRUCTION COST	\$2,900,000	\$2,900,000
TOTAL COST	\$6,525,466	\$5,709,378



Department of Engineering and Public Works

P.O. Box 21229 West Palm Beach, FL 33416-1229 (561) 684-4000 FAX: (561) 684-4050 www.pbcgov.com

> Palm Beach County **Board of County** Commissioners

Mary Lou Berger, Mayor

Hal R. Valeche, Vice Mayor

Paulette Burdick

Shelley Vana

Steven L. Abrams

Melissa McKinlay

Priscilla A. Taylor

County Administrator

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer'



February 4, 2016

NOTICE OF PUBLIC HEARING FOR THE PROPOSED ALIGNMENT OF **CONGRESS AVENUE** FROM PARK LANE TO ALTERNATE A-1-A (SR 811) **SEGMENT 2**

TO WHOM IT MAY CONCERN:

The purpose of this letter is to inform you that a Public Hearing on the proposed alignment of Congress Ave. from Park Lane to Alternate State Route A1A (State Road 811) has been scheduled for March 22, 2016, at the Governmental Center in the Jane Thompson Memorial Chambers on the 6th floor, 301 North Olive Avenue, West Palm Beach, Florida. The Board of County Commissioners' (BCC) Meeting Agenda schedules Public Hearings to begin at 9:30 a.m. Actual time of the above Public Hearing is subject to the sequence and time of Public Hearings to be heard that day.

The Board previously approved Conceptual Alignment 1A for Segment 1 (Northlake Blvd. to Park Lane) at the Board meeting held on February 28, 2006. The approval of the Alignment for Segment 2 is scheduled for discussion at this hearing. It should be noted that the BCC may adopt either one of the mapped alignment alternatives or could adopt a different alignment. In addition, copies of the proposed alignment(s) are available for viewing in PDF format and can be e-mailed if requested.

Questions regarding this Public Hearing or proposed alignment(s) of Congress Avenue from Northlake Boulevard to Alternate State Route A1A (State Road 811) should be asked

Basher Khan, P.E. or Kathleen Farrell, P.E. Palm Beach County Engineering & Public Works Roadway Production Division 2300 North Jog Road, 3rd Floor West West Palm Beach, FL 33411 Phone (561) 684-4150 Fax (561) 684-4166

E-mail: AKhan@pbcgov.org or KFarrell@pbcgov.org

Sincerely,

Kathleen O. Farrell,

Thoroughfare Roads Section Manager, Roadway Production Division

Attachments:

Location Map

Congress Avenue Alignment 2A (North) Congress Avenue Alignment 2A (South)

ec:

Omelio A. Fernandez, P.E., Director, Roadway Production

Morton Rose, P.E., Asst. Director, Roadway Production Division

pc:

N:\ROADWAY\ABKhan\Congress Ave-North Lake to Alt A1A#2012517\Public Hearing\Notice of Public Hearing March