

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

5B-1

Meeting Date: March 22, 2016

<input type="checkbox"/> []	Consent	<input checked="" type="checkbox"/> [X]	Regular
<input type="checkbox"/> []	Ordinance	<input type="checkbox"/> []	Public Hearing

Department: County Administration

I. Executive Brief

Motion and Title: Staff recommends motion to:


- A) **approve** a proposal for a one cent infrastructure surtax as follows:
- One Cent, Countywide, with allocation of 48% School District, 28.5% County, 18.5% Municipalities and 5% Economic Development to include Cultural Facilities;
 - Maximum of 10 years; and
 - Creation of an oversight committee(s) to audit spending for compliance with approved projects.
- B) **receive and file** infrastructure project lists from the County, Municipalities, School District and economic development capital cultural facilities.

Summary: On February 9, 2016, the Board of County Commissioners (BCC) directed staff to work with the Municipalities, School District and Cultural Council to develop a joint plan specific to an infrastructure surtax. Further, the Board directed staff to bring back project lists from the partners. The League of Cities Executive Board voted to not oppose a slightly different proposal which reflected 46.5% School District, 28.5% County, 18.5% Municipalities and 6.5% Economic Development for Cultural Facilities. After further analysis and review, staff refined the proposal and the School District approved the proposal described in the motion with a deadline for approval by the BCC no later than April 15, 2016. All funding must be expended as prescribed by Florida Statutes. If the BCC approves the proposal reflected above, staff will move forward in developing and working with the partners on inter-local agreements and an Ordinance for a one-cent infrastructure surtax including ballot language for a referendum scheduled for November 8, 2016. In addition to creating an oversight committee(s), a project manager will be hired or assigned to coordinate and monitor the program. **Countywide (PFK)**

Background and Policy Issues: On July 28, 2015 and November 24, 2015 the Board discussed financing infrastructure needs and directed staff to review a possible sales tax, bonds, and hire consultants to review projects and spending. On February 9, 2016, the Board gave direction to work with the Municipalities, School Board and Cultural Council to develop a joint plan specific to an infrastructure surtax. The proceeds of such tax would finance the renewal and replacement of existing capital investments including roadway surfaces, bridges, drainage improvements, canals, park amenities, and government buildings, all of which were deferred during the recent recession and remain outstanding, and projects to maintain levels of service. An independent oversight committee would be established to insure that spending is in line with the statutory requirements.

Attachments:

1. Infrastructure Project Lists from the County, Municipalities, School District and economic development capital cultural facilities.

Recommended by:	N/A	
	Department Director	Date
Approved By:		3/16/16
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

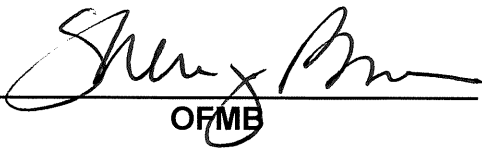
Is Item Included In Current Budget? Yes _____ No X _____ (Various Budgets)
Budget Account No.: Fund _____ Department _____ Unit _____
Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

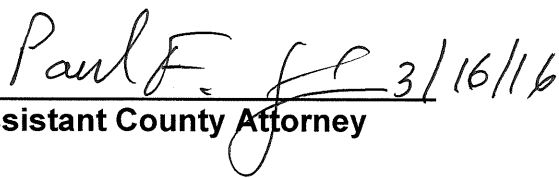
C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 OFMB	<u>N/A</u> Contract Dev. and Control
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B. Legal Sufficiency:


Assistant County Attorney

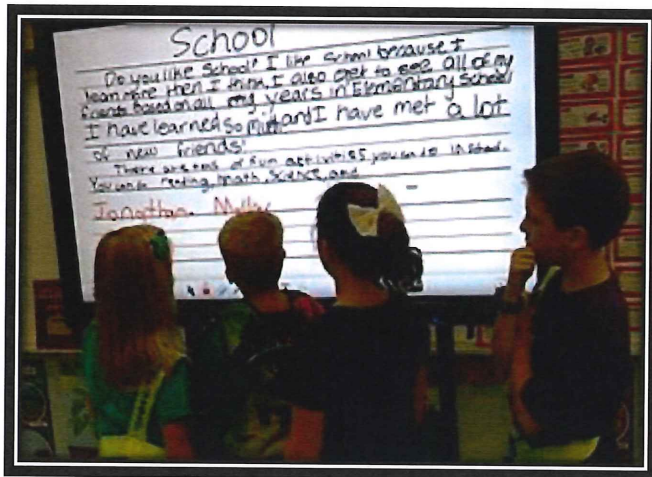
C. Other Department Review:

Department Director

PROPOSED CHANGES TO INFRASTRUCTURE PROJECT LIST
From February 9, 2016 to March 22, 2016

Total Projects - February 9, 2016		\$	712,144,907
S. County Admin Complex	Project scope change from complete redevelopment of property to R&R of existing buildings		(39,700,000)
Sheriff Gun Range	Postponed project		(10,000,000)
Okeeheelee Park South Regional Park Expansion	Project scope change		(3,500,000)
Calypso Bay & Coconut Cove Waterparks	Postponed project		(2,400,000)
Body Cameras	Postpone for policy decision		(9,048,460)
Bridge Replacements & Modifications	Additional funds after further review of projects with input from business community		6,400,000
Roads	Additional funds after further review of projects with input from business community		100,000
Detention Center Facilities (Phases 3-5)	Additional funds required based on refined estimates		12,037,000
Animal Care & Control	Additional funds required based on refined estimates		7,000,000
Lake Worth West Substation	Additional funds required based on refined estimates		1,600,000
Four Points - Youth Services	Additional funds required based on refined estimates		450,000
Housing Units for Homeless, Extremely Low Income, & Low Income	Additional funds for homeless and affordable housing opportunities		15,000,000
Economic Development	Funding for incentives to attract, retain, and expand businesses to improve the local economy.		27,000,000
Community Park	Underserved area for Central Countywide Community Revitalization Area		5,900,000
Total Projects - March 22, 2016		\$	722,983,447

DRAFT



Capital Needs Assessment: Preliminary Report

THE SCHOOL DISTRICT OF PALM BEACH COUNTY

Revised March 2, 2016

Purpose and Scope

The purpose of this report is to identify the current and near-future capital needs of the School District of Palm Beach County as they relate to three specific operational areas: **building maintenance, information technology, and security**; vehicle needs and special capital projects are also included. It is important to note that this is a preliminary report. The conclusions herein are subject to change as additional data is collected, detailed project scopes are defined, and cost analyses are performed.

Building Maintenance Capital Needs

Identifying Capital Maintenance Needs

In an effort to accurately identify and quantify the District's current and most critical deferred maintenance needs, the Maintenance & Plant Operations department launched a comprehensive Facility Condition Assessment (FCA) project in November 2015; a three-phase approach was adopted and is currently being implemented. Phase I (Project Development) is complete. Phase 2 (Data Collection & Validation) and Phase 3 (Cost Estimation) are currently in progress. The FCA project is expected to be completed by May 2016. The final results will be shared with the Board in June 2016 and subsequently shared with the public.

Condition Assessment Data Collection: Methodology and Scope

The comprehensive on-site facility condition assessments are performed by two-person teams. Each team completes a condition assessment checklist and collects photographs of all major facility assets.

To ensure each condition assessment team rates assets fairly, objectively and similarly, a set of component-specific rating criteria was developed for the following major equipment components and classes:

- Building Envelope Maintenance Program (BEMP) – The building envelope is comprised of all elements of the outer shell that maintain a dry, heated or cooled indoor environment and facilitate climate control, including the roofing system, gutters/downspouts, windows and exterior doors, exterior wall waterproofing and exterior finishes (e.g., stucco/decorative trim). This category also includes BEMP tasks for modular classrooms which include concrete modular classrooms, but not wooden portables.
- Building Services/Exterior – The Building Services category includes playground equipment, play courts, custodial equipment, running tracks, stage curtains, interior and exterior bleacher replacement, and gymnasium flooring. It also includes exterior items such as shade structure systems, concessions, exterior stadium bleacher refurbishment, perimeter fencing, and irrigation.
- Compliance – Compliance items include those identified through Comprehensive Safety Inspection Reports (CSIRs) and those tasks required to achieve compliance with the Americans with Disabilities Act (ADA).
- Electrical/Electronic Equipment – Electrical equipment includes intercom systems, athletic field lighting, classroom lighting, electronic marquees/scoreboards, outside area lighting, and switchgear.
- Fire Life Safety/Elevators & Wheelchair Lifts – This category includes emergency generators, fire alarm panels, fire sprinkler systems, and fire pumps, as well as elevator and wheelchair lift controls and cabs.

- Heating Ventilation & Air Conditioning (HVAC) – HVAC systems include cooling towers, chillers, chilled water piping, air handlers, exhaust fans, energy management system (EMS) controls, and boilers. This category also includes HVAC tasks for modular classrooms which include concrete modular classrooms, but not wooden portables.
- Interior/Bathrooms/Furniture, Fixtures and Equipment (FF&E) – Building interior tasks include acoustical ceiling tiles, vinyl flooring, interior finishes, interior paint, and casework. FF&E includes classroom and school office furniture. Bathroom renovation tasks may include fixtures, partitions, lighting and tile, as well as interior piping and water fountains.
- Trade Services – Trade services includes sheet metal ductwork and outside air dampers.

Preliminary Results

At present, approximately 80 detailed on-site physical condition assessments have been performed on the oldest District facilities, (those constructed or modernized fifteen or more years ago), with the remaining facilities scheduled to be evaluated over the next few months. As such, this preliminary report is based primarily on documented historical facility and asset age information. It is, however, important to note that the field observations completed so far are aligning very closely to the age-based condition rating and so it appears age-based condition ratings are a reasonably credible preliminary source of information.

The building maintenance projects and costs included in this preliminary report are based on the following assumptions and/or qualifiers:

- The list of deferred maintenance projects, tasks and costs included in this report represent only the most critical of all deferred maintenance items as projected over the next five (5) years. It is important to note that there are other deferred maintenance items that are not included in this “critical needs” list. However, based on declining age and/or condition, these tasks are likely to become critical in future years.
- The list of projects does not include any new school construction, modernizations, additions, or expansions.
- The list does not include costs for the ten schools approved, (based on Castaldi Analysis), for demolition by the Department of Education. Instead, these demolition costs are covered in the 5-year capital plan funded by capital millage.
- The project and asset replacement costs are based on a variety of information sources, including *RSMeans Building Construction Cost Data* (2015 Edition), current-term District contracts, and recent and past District projects.

➤ **Total Deferred Maintenance Capital Needs = \$947,973,190**

Information Technology Capital Needs

In an effort to identify and quantify the District’s current capital technology needs while following the vision for a modern digital classroom design, the Technology Division is working on a comprehensive look at the age and usage of the current technology within the District. The Technology Division is working in conjunction with Maintenance & Plant Operations on the current project plan. The expected completion date is May 2016. The final results will be shared with the Board in June 2016 and subsequently shared with the public.

The comprehensive analysis is done on a school-by-school basis and covers technology needs of the District. This criteria is based on the following:

- *Classroom Technology* - A digitally enhanced classroom with interactivity focusing on instruction. Each classroom will include a short throw LCD projector with interactivity, sound and appropriate cabling to properly integrate all the components into an easily utilized system.
 - *Infrastructure* - Enhance and upgrade technology infrastructure throughout the District to support growing needs. Infrastructure components such as routers, telecommunication equipment and servers provide network/internet connectivity, security and access to District applications.
- ***Total Information Technology Needs = \$133,880,000***

Security Capital Needs

District School Police have identified capital needs related to the following types of equipment:

- Intrusion alarms
 - Target hardening/single point of entry
 - Card access
 - Video surveillance
 - District radios, school radios and police radios (Open Sky)
 - Security and data systems
- ***Total Security Needs = \$33,878,000***

Vehicle Needs

The following vehicle needs have been identified:

- School buses
 - School Police and security fleet vehicles
 - Maintenance & Plant Operations White Fleet
- ***Total Vehicle Needs = \$102,976,000***

Special Capital Project Needs

The team identified a limited number of special projects which will require capital funding. These projects include:

- the final phase of demolition and restoration for two currently unoccupied schools (old Gove Elementary and old DD Eisenhower Elementary)
 - the construction of three new Transportation support facilities
- ***The total cost of these special projects is \$38,000,000.***

Conclusion

Based on the capital needs identified at this time, the District estimates the cost to fund projects related to deferred building maintenance for five years, and information technology, security and vehicle needs, and special projects over the next ten (10) years is **\$1,256,707,190.**

MUNICIPAL SUMMARY

Beaches	\$	1,800,000
Bridges		3,960,000
Buildings		117,059,811
Drainage		10,329,906
Equipment		14,335,448
Signals		385,000
Land		8,750,000
Parks		37,457,526
Public Works & Engineering		4,928,041
Roads		233,431,586
Seawall		3,000,000
Sidewalks		20,758,118
Trails		4,000,000
Utilities		<u>135,142,414</u>
	\$	595,337,850

Project	Type	Description	Local_Govt	Category	Expected Life Cycle	Current Age	Est. Cost
Club House Blvd	IMPROVE	From Orange Tree Dr to Congress Ave (RRR) and 42" RCP replacement	Atlantis	Roadway			\$190,000
North Country Club Drive	IMPROVE	From Military Tr to North Country Club Dr & From N. Country Club Blvd to Troon Dr	Atlantis	Roadway			\$78,000
Turnberry Drive	IMPROVE	Turnberry Court N and S	Atlantis	Roadway			\$94,000
Glenbrook Court	IMPROVE		Atlantis	Roadway			\$38,000
Villa Drive South	IMPROVE		Atlantis	Roadway			\$86,000
Walton Heath Drive	IMPROVE		Atlantis	Roadway			\$47,000
North Country Club Drive	IMPROVE	From Glenbrook Dr. to Orange Tree Dr	Atlantis	Roadway			\$72,000
Troon Drive	IMPROVE		Atlantis	Roadway			\$15,000
French Royale Circle	IMPROVE		Atlantis	Roadway			\$58,000
Colony Key Circle	IMPROVE		Atlantis	Roadway			\$25,000
Cedar Key Circle	IMPROVE		Atlantis	Roadway			\$25,000
Rio Vista Circle	IMPROVE		Atlantis	Roadway			\$36,000
Driftwood Circle	IMPROVE		Atlantis	Roadway			\$38,000
Yorktowne Circle	IMPROVE		Atlantis	Roadway			\$38,000
Fairway Court	IMPROVE		Atlantis	Roadway			\$34,000
Muirfield Circle	IMPROVE		Atlantis	Roadway			\$46,000
Cypress Key Circle	IMPROVE		Atlantis	Roadway			\$65,000
Rosemont Court	IMPROVE		Atlantis	Roadway			\$15,000
Greenbrier Ct	IMPROVE		Atlantis	Roadway			\$15,000
Atlantis Boulevard/JFK Boulevard	IMPROVE		Atlantis	Roadway			\$150,000
Glenbrook Drive	IMPROVE		Atlantis	Roadway			\$140,000
Atrium Circle	IMPROVE		Atlantis	Roadway			\$18,000
Palm Circle	IMPROVE		Atlantis	Roadway			\$80,000
Windsor Court	IMPROVE		Atlantis	Roadway			\$15,000
Westwood Court	IMPROVE		Atlantis	Roadway			\$26,000
City Hall Parking Lot	IMPROVE		Atlantis	Public Works			\$35,000
Construct new sidewalks throughout city	NEW		Belle Glade	Sidewalk	10+	0	\$1,000,000
NW 2nd Street Bridge	REPLACE		Belle Glade	Bridge Replacement	10+		\$1,500,000
NE 7th Street Bridge	REPLACE		Belle Glade	Bridge Replacement	10+		\$1,800,000
Resurface 50 Streets	IMPROVE		Belle Glade	Roadway	10+		\$2,700,000
Reconstruct Streets	REPLACE	Approximately 2 miles of City streets (includes restriping)	Belle Glade	Roadway	10+		\$4,000,000
Street Lighting	IMPROVE	Upgrade all city-owned street lights to modern technology/LED; approx. 100 lts	Belle Glade	Roadway	10+		\$1,000,000

Signal Upgrades	IMPROVE	Upgrade all city-owned traffic lights to modern technology/LED; 11 lights	Belle Glade	ITS	10+		\$385,000
Drainage Projects	IMPROVE	Multiple drainage projects throughout the city	Belle Glade	Sewer	10+		\$2,000,000
Pathways	IMPROVE	Rebuild campground boardwalk; resurface/build heart paths in city parks/marina	Belle Glade	Sidewalk	10+		\$500,000
Playground Equipment Replacement	REPLACE	Replace playground equipment at all city parks	Belle Glade	Parks	10+		\$500,000
Sports Lighting Replacement	REPLACE	Replace tennis court and basketball court lighting at all parks	Belle Glade	Parks	10+		\$750,000
Sport Court Replacement/Resurfacing/Fencing	REPLACE	Repair or replace tennis and basketball courts; replace fencing	Belle Glade	Parks	10+		\$750,000
Aquatic Facility Repair and Replacement	IMPROVE	Repairs to Lake Shore Civic Center Pool	Belle Glade	Building	10+		\$500,000
Public Building/Restroom Replacement	REPLACE	Repair or replace bathrooms at city parks/marina	Belle Glade	Building	10+		\$750,000
Sanitary Sewer Systems	NEW	Construct sanitary sewer system at Torry Island Marina/Campground	Belle Glade	Sewer	10+		\$800,000
Boynton Beach Blvd Extension - Paver Repair	IMPROVE		Boynton Beach	Roadway			\$10,000
Boynton Beach Blvd Extension - Landscaping	IMPROVE		Boynton Beach	Roadway			\$18,000
Boynton Beach Blvd Extension - Paint Overhead Lighting Poles	IMPROVE		Boynton Beach	Roadway			\$16,000
Boynton Beach Blvd (East of Federal Hwy) - Planters Box Repairs	IMPROVE		Boynton Beach	Roadway			\$75,000
Children's Museum - Plaza Renovation	IMPROVE		Boynton Beach	Building			\$20,000
Children's Museum - Painting Exterior & Soffit Repair	IMPROVE		Boynton Beach	Building			\$35,000
City Hall Complex – Amphitheatre Shade Replacement	REPLACE		Boynton Beach	Building			\$5,000
City Hall Complex – Amphitheatre Paint Shade Structure	IMPROVE		Boynton Beach	Building			\$10,000
City Hall Complex – Amphitheatre Paint Exterior	IMPROVE		Boynton Beach	Building			\$4,000
City Hall Complex – City Hall Lobby paint and replace carpet	REPLACE		Boynton Beach	Building			\$20,000
City Hall Complex – Commission Chambers Renovation	IMPROVE		Boynton Beach	Building			\$120,000
City Hall Complex – Commission Chambers Replace Air Handler	REPLACE		Boynton Beach	Building			\$0

City Hall Complex – Generators and Switchgear	REPLACE		Boynton Beach	Building			\$750,000
City Hall Complex – Parking Garage Floors	IMPROVE		Boynton Beach	Building			\$200,000
City Hall Complex – Rebuild Chillers	IMPROVE		Boynton Beach	Building			\$90,000
City Hall Complex – Kids Kingdom Play Area	IMPROVE		Boynton Beach	Building			\$300,000
City Hall Complex – Kids Kingdom Parking area sealcoat	IMPROVE		Boynton Beach	Building			\$10,000
City Hall Complex – Re-Roof	REPLACE		Boynton Beach	Building			\$325,000
City Hall Complex – Paint City Hall and Fire Station 1	IMPROVE		Boynton Beach	Building			\$110,000
City Hall Complex – Sealcoat HS Parking (north) & Overlay West	IMPROVE		Boynton Beach	Building			\$22,000
City Hall Complex – West Wing 1st floor restroom renovation	IMPROVE		Boynton Beach	Building			\$55,000
City Hall Complex – West Wing 1st floor restroom renovation ADA	IMPROVE		Boynton Beach	Building			\$15,000
City Hall Complex – West Wing Carpet change to VCT	IMPROVE		Boynton Beach	Building			\$10,000
City Hall Complex – West Wing Bldg. Dept. Plan Review floor tile	IMPROVE		Boynton Beach	Building			\$15,000
City Hall Complex – West Wing Air Handler replacement	REPLACE		Boynton Beach	Building			\$250,000
Civic Center – Renovate Auditorium Stage	IMPROVE		Boynton Beach	Building			\$40,000
Civic Center –Auditorium Ceiling Renovation	IMPROVE		Boynton Beach	Building			\$40,000
Civic Center – Renovate Auditorium Stage ADA	IMPROVE		Boynton Beach	Building			\$4,000
Civic Center – Playground Path ADA	IMPROVE		Boynton Beach	Building			\$0
Civic Center – Playground Replacement	REPLACE		Boynton Beach	Building			\$0
Civic Center – Roof Replacement	REPLACE		Boynton Beach	Building			\$150,000
Civic Center – Sealcoat south lot	IMPROVE		Boynton Beach	Building			\$0
Civic Center – Dumpster enclosure	IMPROVE		Boynton Beach	Building			\$12,000
Civic Center – Paint Exterior	IMPROVE		Boynton Beach	Building			\$25,000
Civic Center - Restrooms ADA	IMPROVE		Boynton Beach	Building			\$60,000

Head Start Center – Seal coat parking lot	IMPROVE		Boynton Beach	Building			\$10,000
Head Start Center – Seal coat parking lot ADA	IMPROVE		Boynton Beach	Building			\$4,000
General Government - Carpet Replacement	REPLACE		Boynton Beach	Building			\$40,000
General Government - HVAC Repairs	IMPROVE		Boynton Beach	Building			\$160,000
Library - Exterior Painting	IMPROVE		Boynton Beach	Building			\$0
Library - Youth & Technical Services Space Modification	IMPROVE		Boynton Beach	Building			\$35,000
Library - 2nd Floor Space Modification	IMPROVE		Boynton Beach	Building			\$30,000
Library – Digital Sign	IMPROVE		Boynton Beach	Building			\$35,000
Library – Youth Services Carpet	IMPROVE		Boynton Beach	Building			\$10,000
Library – Seal Coat all lots	IMPROVE		Boynton Beach	Building			\$20,000
Library – Renovate Restrooms	IMPROVE		Boynton Beach	Building			\$20,000
Library – Renovate Restrooms ADA	IMPROVE		Boynton Beach	Building			\$22,000
Library – Exterior Lighting and Security upgrades	IMPROVE		Boynton Beach	Building			\$200,000
Library – Program Room Carpet and paint	IMPROVE		Boynton Beach	Building			\$14,000
Library - ADA*	IMPROVE		Boynton Beach	Building			\$34,149
Miscellaneous Small Projects	IMPROVE		Boynton Beach	Building			\$40,000
Pistol Range ADA*	IMPROVE		Boynton Beach	Building			\$6,794
Public Works Complex - Admin Bldg. & Warehouse Roofing	IMPROVE		Boynton Beach	Building			\$60,000
Public Works Complex Painting	IMPROVE		Boynton Beach	Building			\$43,000
Public Works Compound – Sealcoat parking lot	IMPROVE		Boynton Beach	Building			\$9,000
Public Works Compound – Parking Lot ADA	IMPROVE		Boynton Beach	Building			\$11,000
Public Works Compound – Paint all building exterior	IMPROVE		Boynton Beach	Building			\$20,000
Public Works Compound – Paint fuel tanks	IMPROVE		Boynton Beach	Building			\$4,000
Public Works Compound – Fleet Maintenance bay painting	IMPROVE		Boynton Beach	Building			\$25,000
Public Works Compound – Fleet Maintenance Remodel	IMPROVE		Boynton Beach	Building			\$185,000
Public Works Compound – ADA*	IMPROVE		Boynton Beach	Building			\$25,863
Schoolhouse Children's Museum ADA*	IMPROVE		Boynton Beach	Building			\$16,088

Misc. Interior/Exterior Building Projects	IMPROVE		Boynton Beach	Building			\$40,000
Security - City Wide Upgrades - Door Hardware	IMPROVE		Boynton Beach	Building			\$75,000
Art Center - Ceiling Tile Replacement	REPLACE		Boynton Beach	Building			\$30,000
Art Center - Awning	IMPROVE		Boynton Beach	Building			\$7,000
Art Center - Parking Lot Resealing	IMPROVE		Boynton Beach	Building			\$16,000
Art Center - Parking Lot Lighting	IMPROVE		Boynton Beach	Building			\$50,000
Art Center - ADA*	IMPROVE		Boynton Beach	Building			\$22,905
Barton Park - Replace Monument Sign & Paint Restroom	IMPROVE		Boynton Beach	Parks			\$5,000
Barton Park - Restroom Renovation	IMPROVE		Boynton Beach	Parks			\$0
Barton Park - Restroom Renovation - ADA	IMPROVE		Boynton Beach	Parks			\$0
Betty Thomas Neighborhood Park - Pavilion Wood Sealing	IMPROVE		Boynton Beach	Parks			\$3,000
Betty Thomas Neighborhood Park - Parking Lot Resealing ADA	IMPROVE		Boynton Beach	Parks			\$4,200
Betty Thomas Neighborhood Park - Spit Rail Fence	IMPROVE		Boynton Beach	Parks			\$0
Betty Thomas Neighborhood Park - Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
Betty Thomas Neighborhood Park - Basketball Court Fence	IMPROVE		Boynton Beach	Parks			\$0
Betty Thomas Neighborhood Park - Tables and Cans	IMPROVE		Boynton Beach	Parks			\$12,000
Betty Thomas Neighborhood Park - Tables and Cans ADA	IMPROVE		Boynton Beach	Parks			\$9,000
Bicentennial Park - ADA*	IMPROVE		Boynton Beach	Parks			\$2,558
Boynton Lakes Park - Park Furnishing	IMPROVE		Boynton Beach	Parks			\$5,000
Boynton Lakes Park - Playground Equipment & Gazebo Painting	IMPROVE		Boynton Beach	Parks			\$32,000
Boynton Lakes Park - Playground Equip & Gazebo Painting ADA	IMPROVE		Boynton Beach	Parks			\$9,000
Boynton Beach Memorial Park (Cemetery) - ADA*	IMPROVE		Boynton Beach	Parks			\$29,145
Carolyn Sims Center and Denson Pool - Paint exterior	IMPROVE		Boynton Beach	Building			\$25,000

Carolyn Sims Center – Sealcoat Parking Lot ADA	IMPROVE		Boynton Beach	Building			\$12,000
Carolyn Sims Center –Sealcoat Parking Lot	IMPROVE		Boynton Beach	Building			\$11,000
Carolyn Sims Center –Playground equipment replacement	REPLACE		Boynton Beach	Parks			\$0
Carolyn Sims Center –Paint Pavilion and table	IMPROVE		Boynton Beach	Parks			\$10,000
Carolyn Sims Center –Paint site lighting poles and fixtures	IMPROVE		Boynton Beach	Parks			\$30,000
Carolyn Sims Center - HVAC Replacement	REPLACE		Boynton Beach	Building			\$0
Congress Ave Barrier Free Park – Paint Poles	IMPROVE		Boynton Beach	Parks			\$12,000
Congress Ave Barrier Free Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$29,000
Congress Ave Pavilions painting	IMPROVE		Boynton Beach	Parks			\$0
Congress Ave Barrier Free Park – New Playground apparatus	NEW		Boynton Beach	Parks			\$200,000
Edward Harmening Arbor Park - ADA*	IMPROVE		Boynton Beach	Parks			\$3,756
Forest Hill Park – Basketball court upgrades	IMPROVE		Boynton Beach	Parks			\$0
Forest Hill Park – Playground Replacement ADA	REPLACE		Boynton Beach	Parks			\$0
Forest Hill Park – Playground Replacement	REPLACE		Boynton Beach	Parks			\$0
Galaxy Park - ADA*	IMPROVE		Boynton Beach	Parks			\$3,548
Hester Center - Basketball Court Resurfacing	IMPROVE		Boynton Beach	Parks			\$12,000
Hester Center - Park Furnishing	IMPROVE		Boynton Beach	Parks			\$15,000
Hester Center Building – Lobby Renovation Architect Services	IMPROVE		Boynton Beach	Building			\$30,000
Hester Center Building – Lobby Renovation Construction	IMPROVE		Boynton Beach	Building			\$150,000
Hester Center Ball fields – Football fence	IMPROVE		Boynton Beach	Parks			\$20,000
Hester Center Ball fields – Paint pavilion	IMPROVE		Boynton Beach	Parks			\$5,000
Hester Ball fields – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$0
Hester Ball fields – Restroom Refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$0

Hester Center Building – Exterior Painting	IMPROVE		Boynton Beach	Building			\$0
Hester Center – East Irrigation Well	IMPROVE		Boynton Beach	Sewer			\$40,000
Hester Center Building – Game room carpeting	IMPROVE		Boynton Beach	Building			\$0
Hester Center Building – Game room restrooms and ADA	IMPROVE		Boynton Beach	Building			\$0
Hester Center Building – HVAC	IMPROVE		Boynton Beach	Building			\$300,000
Hester Center Building – Administration Offices Drainage Repair	IMPROVE		Boynton Beach	Sewer			\$25,000
Hester Center – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$100,000
Hester Center – Playground Equipment for ADA	IMPROVE		Boynton Beach	Parks			\$360,000
Hester Center – Playground Restroom Painting	IMPROVE		Boynton Beach	Parks			\$6,000
Hester Center – Pavilion Painting and roofing	IMPROVE		Boynton Beach	Parks			\$8,000
Hester Center – Parking Lot Seal Coat ADA	IMPROVE		Boynton Beach	Building			\$25,000
Hester Center – Scrub Fence	IMPROVE		Boynton Beach	Building			\$60,000
Hester Center – Accessible route from Center to Park	IMPROVE		Boynton Beach	Building			\$8,000
Hester Center – Playground Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$16,000
Hester Center – Tennis Court Resurfacing	IMPROVE		Boynton Beach	Parks			\$10,000
Hester Center – Tennis Court Resurfacing ADA	IMPROVE		Boynton Beach	Parks			\$3,000
Hester Center – Parking Lot Seal Coat	IMPROVE		Boynton Beach	Building			\$80,000
Hester Center – Wood Pavilion Painting and roofing	IMPROVE		Boynton Beach	Building			\$8,000
Hester Center – Wood Pavilion Painting and roofing ADA	IMPROVE		Boynton Beach	Building			\$500
Heritage Park - ADA*	IMPROVE		Boynton Beach	Parks			\$858
Hibiscus Park – ADA*	IMPROVE		Boynton Beach	Parks			\$24,164
Hibiscus Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
Hibiscus Park – Playground Equipment ADA	IMPROVE		Boynton Beach	Parks			\$0
Intracoastal Park - Carpet Replacement	IMPROVE		Boynton Beach	Parks			\$30,000

Intracoastal Park - Intracoastal Parking Lot Resealing	IMPROVE		Boynton Beach	Parks			\$45,000
Intracoastal Park – Sealcoat parking lot	IMPROVE		Boynton Beach	Parks			\$0
Intracoastal Park – Sealcoat parking lot ADA	IMPROVE		Boynton Beach	Parks			\$0
Intracoastal Park – Refurbish restrooms	IMPROVE		Boynton Beach	Parks			\$50,000
Intracoastal Park – Refurbish restrooms ADA	IMPROVE		Boynton Beach	Parks			\$25,000
Jaycee Park - Pavilion #1 and #2 Painting	IMPROVE		Boynton Beach	Parks			\$8,000
Jaycee Park - Interpretive Art	IMPROVE		Boynton Beach	Parks			\$10,000
Jaycee Park - Restroom Building Exterior Painting	IMPROVE		Boynton Beach	Parks			\$12,000
Jaycee Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$10,000
Jaycee Park - Parking Lot Resealing	IMPROVE		Boynton Beach	Parks			\$5,000
Jaycee Park –Replace Playground equipment	REPLACE		Boynton Beach	Parks			\$0
Jaycee Park –Sealcoat parking lot	IMPROVE		Boynton Beach	Parks			\$0
Jaycee Park –Sealcoat parking lot ADA	IMPROVE		Boynton Beach	Parks			\$0
Jaycee Park –Paint Pavilions	IMPROVE		Boynton Beach	Parks			\$7,000
Kiwanis Sierra Park - ADA*	IMPROVE		Boynton Beach	Parks			\$2,039
Knollwood Park - Gazebo Painting	IMPROVE		Boynton Beach	Parks			\$0
Knollwood Park – Gazebo Painting ADA	IMPROVE		Boynton Beach	Parks			\$0
Knollwood Park – Parking Lot	IMPROVE		Boynton Beach	Parks			\$3,000
Laurel Hills Park - Basketball Court Restoration	IMPROVE		Boynton Beach	Parks			\$8,000
Laurel Hills Park – Parking Lot	IMPROVE		Boynton Beach	Parks			\$2,000
Laurel Hills Park – Basketball Court ADA	IMPROVE		Boynton Beach	Parks			\$20,000
Laurel Hills – Split Rail Fence	IMPROVE		Boynton Beach	Parks			\$50,000
Laurel Hills Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
Madsen Center - ADA*	IMPROVE		Boynton Beach	Building			\$28,825
Mangrove Park - Flooring	IMPROVE		Boynton Beach	Parks			\$7,500
Mangrove Park - Boardwalk	IMPROVE		Boynton Beach	Parks			\$1,600,000
Mangrove Park – Fence Repair	IMPROVE		Boynton Beach	Parks			\$8,000
Mangrove Park – Bench replacement	IMPROVE		Boynton Beach	Parks			\$3,000

Mangrove Park – Interpretive markers	IMPROVE		Boynton Beach	Parks			\$10,000
Mangrove Park – Refurbish Restrooms	IMPROVE		Boynton Beach	Parks			\$6,000
Mangrove Park – Refurbish Restrooms ADA	IMPROVE		Boynton Beach	Parks			\$7,000
Mangrove Park – Sealcoat Parking	IMPROVE		Boynton Beach	Parks			\$12,000
Mangrove Park – trash can replacement	REPLACE		Boynton Beach	Parks			\$5,000
Mangrove Walk at the Marina - ADA*	IMPROVE		Boynton Beach	Parks			\$9,438
Meadows Park - Restroom Building Exterior Painting	IMPROVE		Boynton Beach	Parks			\$6,000
Meadows Park - Fitness Trail Equipment	IMPROVE		Boynton Beach	Parks			\$9,000
Meadows Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$25,000
Meadows Park - Pathways/Sidewalks Repair	IMPROVE		Boynton Beach	Parks			\$75,000
Meadows Park - Tennis Courts Fencing	IMPROVE		Boynton Beach	Parks			\$12,000
Meadows Park – Fence Removal	IMPROVE		Boynton Beach	Parks			\$6,000
Meadows Park – Basketball court	IMPROVE		Boynton Beach	Parks			\$0
Meadows Park – Parking Lot Sealcoat	IMPROVE		Boynton Beach	Parks			\$16,000
Meadows Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$14,000
Meadows Park – Restroom Refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$8,000
Meadows Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$95,000
Meadows Park – Playground Equipment ADA	IMPROVE		Boynton Beach	Parks			\$16,000
Meadows Park – Tennis Court Resurfacing and Fencing	IMPROVE		Boynton Beach	Parks			\$0
Meadows Park – Restroom Painting	IMPROVE		Boynton Beach	Parks			\$7,000
Miscellaneous Small Parks Projects	IMPROVE		Boynton Beach	Parks			\$40,000
Oceanfront Park - Parking Lot Lights	IMPROVE		Boynton Beach	Parks			\$30,000
Oceanfront Park – Sealcoat parking lot	IMPROVE		Boynton Beach	Parks			\$60,000
Oceanfront Park – Sealcoat parking lot ADA	IMPROVE		Boynton Beach	Parks			\$7,000

Oceanfront Park – Paint beachfront buildings and pavilion	IMPROVE		Boynton Beach	Parks			\$20,000
Oceanfront Park – Asphalt pathway	IMPROVE		Boynton Beach	Parks			\$35,000
Oceanfront Park – Stairway retaining wall	IMPROVE		Boynton Beach	Parks			\$15,000
Oceanfront Park – Refurbish restrooms	IMPROVE		Boynton Beach	Parks			\$6,000
Oceanfront Park – Refurbish restrooms ADA	IMPROVE		Boynton Beach	Parks			\$6,000
Oceanfront Park – South and Center Shade Sail poles	IMPROVE		Boynton Beach	Parks			\$38,000
Oceanfront Park – Shade sail poles	IMPROVE		Boynton Beach	Parks			\$25,000
Oceanfront Park – Playground replacement	REPLACE		Boynton Beach	Parks			\$0
Oyer Park - Parking Lot Resealing	IMPROVE		Boynton Beach	Parks			\$100,000
Oyer Park - Shade Sails	IMPROVE		Boynton Beach	Parks			\$15,000
Oyer Park – Coast Guard Bldg. and pavilion painting	IMPROVE		Boynton Beach	Parks			\$14,000
Oyer Park – Coast Guard Bldg. and pavilion painting ADA	IMPROVE		Boynton Beach	Parks			\$2,000
Oyer Park – Coast Guard Bldg. window replacement	REPLACE		Boynton Beach	Parks			\$7,000
Oyer Park – Coast Guard Bldg. window replacement ADA	REPLACE		Boynton Beach	Parks			\$7,000
Oyer Park - Dredge Channel	IMPROVE		Boynton Beach	Parks			\$100,000
Oyer Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$8,000
Oyer Park – Restroom Refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$7,000
Oyer Park – Fishing Pier deck replacement	REPLACE		Boynton Beach	Parks			\$0
Oyer Park – Playground Replacement	REPLACE		Boynton Beach	Parks			\$0
Oyer Park – New Dumpster Enclosure	IMPROVE		Boynton Beach	Parks			\$15,000
Oyer Park – Paint Restroom Exterior	IMPROVE		Boynton Beach	Parks			\$5,000
Palmetto Greens Linear Park – Playground ADA	IMPROVE		Boynton Beach	Parks			\$4,000
Palmetto Greens Linear Park – Replace/maintain Picnic tables ADA	IMPROVE		Boynton Beach	Parks			\$5,000

Palmetto Greens Linear Park – Paint pavilion	IMPROVE		Boynton Beach	Parks			\$3,000
Palmetto Greens Linear Park – Overlay internal park path	IMPROVE		Boynton Beach	Parks			\$8,000
Palmetto Greens Linear Park – Overlay internal park path ADA	IMPROVE		Boynton Beach	Parks			\$4,000
Palmetto Greens Linear Park – Playground	IMPROVE		Boynton Beach	Parks			\$0
Palmetto Greens Linear Park – Playground ADA	IMPROVE		Boynton Beach	Parks			\$0
Parks-Furnishings (Cans, benches, picnic tables, etc.)	IMPROVE		Boynton Beach	Parks			\$20,000
Pence Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$6,000
Pence Park – Basket Ball Court	IMPROVE		Boynton Beach	Parks			\$0
Pence Park – Basket Ball Court ADA	IMPROVE		Boynton Beach	Parks			\$0
Pence Park – Playground Replacement	IMPROVE		Boynton Beach	Parks			\$0
Pence Park – Playground Replacement ADA	IMPROVE		Boynton Beach	Parks			\$0
Pence Park – Paint Restroom exterior	IMPROVE		Boynton Beach	Parks			\$5,000
Pence Park –Restroom refurbishment	IMPROVE		Boynton Beach	Parks			\$6,000
Pence Park –Restroom refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$14,000
Pence Park – Parking Spaces, new ADA	IMPROVE		Boynton Beach	Parks			\$5,000
Pioneer Canal Park - Fishing Pier Repair	IMPROVE		Boynton Beach	Parks			\$8,000
Pioneer Canal Park – Fishing Pier Path ADA	IMPROVE		Boynton Beach	Parks			\$8,000
Pioneer Canal Park – Split Rail Fence	IMPROVE		Boynton Beach	Parks			\$75,000
Pioneer Canal Park - Tennis Court Fencing	IMPROVE		Boynton Beach	Parks			\$15,000
Pioneer Canal Park – Basketball and Tennis Courts	IMPROVE		Boynton Beach	Parks			\$16,000
Pioneer Canal Park – Basketball and Tennis Courts ADA	IMPROVE		Boynton Beach	Parks			\$18,000
Pioneer Canal Park – Can, Benches and Grills	IMPROVE		Boynton Beach	Parks			\$10,000
Pioneer Canal Park – Replace Boat Ramps	IMPROVE		Boynton Beach	Parks			\$0
Pioneer Canal Park – Parking Lot	IMPROVE		Boynton Beach	Parks			\$10,000

Pioneer Canal Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
Pioneer Canal Park – Refurbish Volleyball court ADA	IMPROVE		Boynton Beach	Parks			\$14,000
Pioneer Canal Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$13,000
Pioneer Canal Park – Restroom ADA	IMPROVE		Boynton Beach	Parks			\$16,000
Sara Sims Park - Basketball Court Restoration	IMPROVE		Boynton Beach	Parks			\$8,000
Sara Sims Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$9,000
Sara Sims Park – Restroom Renovation	IMPROVE		Boynton Beach	Parks			\$20,000
Sara Sims Park Restroom Renovation ADA	IMPROVE		Boynton Beach	Parks			\$13,000
Sara Sims Park Irrigation Upgrade	IMPROVE		Boynton Beach	Parks			\$100,000
Sara Sims Park Parking Lot	IMPROVE		Boynton Beach	Parks			\$40,000
Sara Sims Park Parking Lot ADA	IMPROVE		Boynton Beach	Parks			\$7,000
Sara Sims Park Pavilion	IMPROVE		Boynton Beach	Parks			\$40,000
Sara Sims Park Water Fountain	IMPROVE		Boynton Beach	Parks			\$12,000
Sara Sims Park - ADA*	IMPROVE		Boynton Beach	Parks			\$30,198
Senior Center - Flooring	IMPROVE		Boynton Beach	Building			\$38,000
Senior Center - Patio & Awning Repairs	IMPROVE		Boynton Beach	Building			\$8,000
Tennis Center – Parking Lot Sealcoat	IMPROVE		Boynton Beach	Building			\$30,000
Tennis Center – Parking Lot Sealcoat ADA	IMPROVE		Boynton Beach	Building			\$5,000
Tennis Center – Parking Lot Median Upgrade	IMPROVE		Boynton Beach	Building			\$48,000
Tennis Center – Clubhouse Repairs	IMPROVE		Boynton Beach	Building			\$41,000
Tennis Center – Clubhouse Repairs ADA	IMPROVE		Boynton Beach	Building			\$1,000
Tennis Center – Entry Sign	IMPROVE		Boynton Beach	Building			\$3,000
Tennis Center – Entry Roadway Rehab	IMPROVE		Boynton Beach	Building			\$0
Veterans Park - ADA*	IMPROVE		Boynton Beach	Parks			\$1,072
Citywide Public Safety Radio System	IMPROVE		Boynton Beach	Equipment			\$2,500,000
Fire Training Site at Rolling Green	IMPROVE		Boynton Beach	Building			\$100,000
Fire Station 2, 4, & 5 - Kitchen Renovations	IMPROVE		Boynton Beach	Building			\$100,000

Fire Station #3 - Parking Lot Resealing	IMPROVE		Boynton Beach	Building			\$30,000
Fire Station #4 - Exterior Painting	IMPROVE		Boynton Beach	Building			\$45,000
Fire Station #3 – Apparatus bay ceiling	IMPROVE		Boynton Beach	Building			\$30,000
Fire Station #3 – Community Room Soffits and Lighting	IMPROVE		Boynton Beach	Building			\$30,000
Fire Station #5 – Reseal roof	IMPROVE		Boynton Beach	Building			\$55,000
Fire Station #3 – Impact Windows	IMPROVE		Boynton Beach	Building			\$0
Fire Station #3 – HVAC Condensers	IMPROVE		Boynton Beach	Building			\$0
Fire Station #2 – Paint Building exterior	IMPROVE		Boynton Beach	Building			\$30,000
Fire Station #3 – Sealcoat parking lot	IMPROVE		Boynton Beach	Building			\$23,000
Fire Station #3 – Paint Exterior	IMPROVE		Boynton Beach	Building			\$20,000
Fire Station #3 – Kitchen ceiling repair	IMPROVE		Boynton Beach	Building			\$20,000
Fire Station #5 - ADA*	IMPROVE		Boynton Beach	Building			\$11,960
Fire & Rescue Records Management System Upgrade	IMPROVE		Boynton Beach	Equipment			\$190,138
Police CAD Records Management System	IMPROVE		Boynton Beach	Equipment			\$762,560
Alternative to SunGard/HTE ERP system	NEW		Boynton Beach	Equipment			\$1,000,000
Network Access Control	IMPROVE		Boynton Beach	Equipment			\$95,000
Sidewalks - Replacement	IMPROVE		Boynton Beach	Roadway			\$300,000
Sidewalks Ramp - ADA (estimate)	IMPROVE		Boynton Beach	Roadway			\$600,000
Street Maintenance/Impv.	IMPROVE		Boynton Beach	Roadway			\$2,300,000
Bridge Repair - Maintenance & Improvements	IMPROVE		Boynton Beach	Roadway			\$180,000
Golf Course Clubhouse - Pre Design/Consultant (TBD)	IMPROVE		Boynton Beach	Parks			\$80,000
Golf Course Clubhouse - Construction/Renovation (TBD)	IMPROVE		Boynton Beach	Parks			\$2,000,000
Golf Course - Pave Cart Paths	IMPROVE		Boynton Beach	Parks			\$250,000
Golf Course - Cart Garage	IMPROVE		Boynton Beach	Parks			\$220,000
Golf Course - Course Restrooms	IMPROVE		Boynton Beach	Parks			\$14,000
Golf Course - Course Restrooms ADA	IMPROVE		Boynton Beach	Parks			\$40,200
Golf Course - Parking	IMPROVE		Boynton Beach	Parks			\$33,000
Golf Course - Parking ADA	IMPROVE		Boynton Beach	Parks			\$8,000

Golf Course - Pavilion	IMPROVE		Boynton Beach	Parks			\$20,000
New Police Facility	NEW		Boynton Beach	Building			\$28,000,000
Drainage Improvements			Briny Breeze	Drainage			\$1,000,000
Sanitary Sewer/Septic Systems			Briny Breeze				\$3,000,000
Town Hall Modification	REPLACE	Town Hall modification for hardening and energy efficiency by replacing the flat roof with a pitched standing seam metal hip roof and seal/stucco the building at a projected cost for design, engineering and construction.	Cloud Lake	Building			\$75,000
Lang Road Traffic Calming	IMPROVE	Extended length speed hump where the two (2) lakes meet with railing on either side at a projected cost for design, engineering and construction.	Cloud Lake	Roadway			\$8,500
Resurfacing	IMPROVE	Milling, resurfacing, striping and pavement marking on all five (5) streets in Town.	Cloud Lake	Roadway			\$120,000
New Fire Station #3	NEW	Replace Fire Station #3 to meet current codes and regulations including Engineering Design and Construction Management	Delray Beach	Building	40 years	25 years+	\$4,600,000
Seacrest Bv-NE 8th St G Stream	IMPROVE	Utility and Streetscape improvements	Delray Beach	Roadway	50		\$1,042,000
FS Lifeguard Towers	REPLACE	Replace lifeguard towers at municipal beach	Delray Beach	Parks	5+		\$310,000
LED lights parking garages	REPLACE	Replacement of lights in parking garages with LED	Delray Beach		10		\$150,000
Streets, sidewalks, alleys	IMPROVE	Deferred maintenance and replacement for streets, sidewalks, and alleys	Delray Beach	Roadway	20		\$18,000,000
Teen Center Skate Park	REPLACE	Skate park repair and replacement	Delray Beach	Parks	15		\$410,000
Hilltopper Park	IMPROVE	New building and lights	Delray Beach	Parks	25		\$640,000
Pompey Park	IMPROVE	Pool redesign, shade system, gym improvements	Delray Beach	Parks	15		\$470,000
Old School Square	IMPROVE	Old School Square Site/Park Improvements	Delray Beach	Parks	25		\$320,000
Tactical Observation Platform	NEW	Tactical Observation Platform for Events and Incidents	Delray Beach	Equipment	5+		\$75,000
Buildings and street lights	IMPROVE	Deferred maintenance and replacement for buildings and upgrade of street lights to LED	Delray Beach	Building	10		\$768,000
Tennis Center		Seat replacement and court rehabilitation	Delray Beach	Parks	5+		\$425,000
Jail Doors Replacement	REPLACE	Replacement of steel jail doors that are no longer repairable and need replacing for proper operation.	Delray Beach	Building	10+		\$175,000
Elevator Upgrade	IMPROVE	Upgrades to the elevator to increase safety and ensure proper function.	Delray Beach	Building	10+		\$35,000
Front Lobby Doors and Windows Replacement	REPLACE	Replacement of front lobby doors and windows to impact/hurricane rated.	Delray Beach	Building	10+		\$60,000
Water Vessel	NEW	Boat to provide patrol of waterways	Delray Beach	Vehicle			\$130,000
Mobile Command Vehicle	NEW	Mobile Command to be utilized during incidents, special events, natural disasters, tactical operations	Delray Beach	Vehicle	10+		\$600,000
Soundproofing - Investigations	IMPROVE	Soundproof polygraph and interview rooms with soundproof material; this will allow utilization of multiple interview rooms at the same time when multiple suspects are involved.	Delray Beach	Building	10+		\$40,000

In-car video and equipment	NEW	New equipment (in-car video cameras, docking stations, command boxes, etc.) to equip new vehicles purchased to replace old and unrepairable vehicles.	Delray Beach	Equipment	5+		\$100,000
Patrol Vehicle GPS	NEW	GPS equipment for patrol vehicles	Delray Beach	Equipment	5+		\$165,000
ALPR and Downtown Cameras	NEW	To reduce crimes in high tourist areas. ALPR cameras are license plate recognition cameras. Nearby cities are already utilizing these technologies to reduce crimes and have higher percentage of crimes solved.	Delray Beach	Equipment	10+		\$400,000
Video Control Room	NEW	Consultant, design and wall repositioning if needed.	Delray Beach	Building	10+		\$65,000
Crime Scene Investigator vehicles	NEW	Purchase of CSI vehicles as take home vehicles to ensure prompt response time to crime scenes and equipment availability.	Delray Beach	Vehicles	5+		\$200,000
Golf Club Estates Wtr Swr	NEW	Water and Sewer construction	Delray Beach	Utilities	50		\$1,275,000
Reclaimed Water, Area 12C	NEW	Design and Construction of Reclaim Water System expansion	Delray Beach	Utilities	50		\$2,500,000
Delray Shores W/M PH 3	IMPROVE	Upgrade to 8" Water Mains	Delray Beach	Water	50		\$983,000
Downtown Roundabout	NEW	New electric or hybrid or natural gas trolleys	Delray Beach	Equipment	7 years		\$1,500,000
Fire Station 1	IMPROVE	Apparatus floor and living quarters improvements	Delray Beach	Building	5+		\$70,000
Fire Station 5	IMPROVE	Apparatus floor improvements	Delray Beach	Building	5+		\$60,000
Public Seawalls	REPLACE	Increase public seawall height to adapt to higher tides	Delray Beach	Seawall	50		\$3,000,000
Marine Way	IMPROVE	Replace street including streetscape improvements	Delray Beach	Roadway	50		\$3,000,000
Tenth Ave Corridor Improvement	IMPROVE	Entry feature, special pavement markings	Greenacres	Roadway			\$431,500
Haverhill and Melaleuca	IMPROVE	Median landscaping, irrigation, electrical	Greenacres	Roadway			\$115,000
Bowman Street	IMPROVE	Drainage, repaving, sidewalk	Greenacres	Roadway			\$150,000
Dillman Road Sidewalk	NEW	Sidewalk, including right-of-way purchase	Greenacres	Sidewalk			\$94,750
Swain Blvd Sewer Study	IMPROVE	Initial engineering for sewer extension project	Greenacres	Sewer			\$20,000
City Parks Improvements	REPLACE	Replacement of play structures and amenities	Greenacres	Parks			\$793,500
Parks Court Resurfacing	REPLACE	Resurface courts in various parks	Greenacres	Parks			\$170,000
Parks/Building Parking Lot Resurfacing	IMPROVE	Repave parking areas, improve ADA access	Greenacres	Parks			\$320,000
Public Grounds Rejuvenation	REPLACE	Replace dead, missing material various parks and bldg	Greenacres	Parks			\$90,000
Park Lighting Enhancement	IMPROVE	Retrofit park lighting with LED lights	Greenacres	Parks			\$149,000
Community Center Expansion	IMPROVE	Expand existing Community Center	Greenacres	Parks			\$3,500,000
Equipment	NEW	Equipment for new city park	Greenacres	Parks			\$75,000
Public Works Equip. Replacement	REPLACE	Replace lawn equipment, tractors, trailers, etc.	Greenacres	Public Works			\$207,800
Vehicle Replacement	REPLACE	Replace public works, fire department passenger veh.	Greenacres	Public Works			\$1,079,441
Computer Terminal Hardware	REPLACE	Replace obsolete computers in all departments	Greenacres	Public Works			\$284,900
Roof Replacement	REPLACE	Replace worn out roofs at various buildings	Greenacres	Public Works			\$188,000

Painting	REPLACE	Repaint various public and parks buildings	Greenacres	Public Works			\$257,100
Storm Water Pipe	REPLACE	Repair and replacement of stormwater drainage pipe	Greenacres	Public Works			\$185,000
Road Resurfacing Restriping	REPLACE	Repave various public streets per schedule	Greenacres	Roadway			\$708,000
Air Conditioning	REPLACE	Replace obsolete airconditioners various buildings	Greenacres	Public Works			\$327,800
Public Safety HQ Reno	IMPROVE	Adapt spaces to current Fire Department functions	Greenacres	Public Works			\$150,000
Original Section Drainage	IMPROVE	Install engineered storm drainage in oldest neighborhood	Greenacres	Sewer			\$1,425,000
Median Landscape Rejuvenation	IMPROVE	Lanscaping and irrigation on Jog Road	Greenacres	Roadway			\$600,000
Fire Apparatus Replacement	REPLACE	Replace obsolete aerial platform ladder truck and pumper	Greenacres	Vehicle			\$1,980,000
Sanitary sewer for Original Section	NEW	Install sanitary sewer in oldest neighborhood to replace septic tanks	Greenacres	Sewer			\$10,000,000
Sidewalks	NEW	Install sidewalks throughout city to fill in gaps and provide complete system	Greenacres	Sidewalk			\$750,000
Town-wide Street Paving	IMPROVE		Gulf Stream	Roadway			\$500,000
Town-wide Drainage Improvement	IMPROVE		Gulf Stream	Drainage			\$400,000
Resurface Concord Avenue and Charlotte Street	IMPROVE		Haverhill	Roadway	20	18	\$60,000
Park and Cyprus Lane Drainage Improvements; Club Road Drainage Improvements	IMPROVE		Haverhill	Drainage		40	\$840,000
Fire Rescue Vehicle	NEW	Fire truck	Highland Beach	Vehicle	10+		\$850,000
Fire Rescue Vehicle	NEW	Emergency rescue van	Highland Beach	Vehicle	10+		\$322,000
Design & Construct Walkpath Improvements	IMPROVE		Highland Beach	Roadway			\$1,200,000
General Planning and Engineering	NEW	Planning, engineering and miscellaneous expenses.	Jupiter Inlet Colony	Planning/Engineering			\$898,000
Sanitary Sewer Installation	NEW	Eliminate all septic systems and install new sanitary sewer system throughout Town.	Jupiter Inlet Colony	Sewer	50		\$3,472,594
Drainage/Stormwater Improvements	IMPROVE	Install new exfiltration trench drainage system to greatly reduce outflow to waterways.	Jupiter Inlet Colony	Sewer	50		\$2,053,720
Roadway Replacement	REPLACE	Install new roadways throughout Town with 18" valley gutters along each side to direct runoff into new exfiltration trench drainage system.	Jupiter Inlet Colony	Roadway	20		\$1,407,976
Anticipated Annual Maintenance	IMPROVE	Maintaining/repairing infra-structure elements.	Jupiter Inlet Colony				\$15,000
Year 2 Road Resurfacing Plan	IMPROVE	Nemec Drive, Clark Rd, Palm Rd, Edgewater	Lake Clarke Shores		15yrs	UNK	\$205,000
Year 3 Road Resurfacing Plan	IMPROVE	Carambola, Carandis and Venetian Way	Lake Clarke Shores		15yrs	UNK	\$205,000
Drainage improvements	IMPROVE	Westlake Drive Drainage Improvements	Lake Clarke Shores		15yrs	UNK	\$45,200
Year 4 Road Resurfacing Plan	IMPROVE	Travis, Lin Mar, Haden, Alpha Ct, Beta Ct	Lake Clarke Shores		15yrs	UNK	\$205,000
Year 5 Road Resurfacing Plan	IMPROVE	Pine Tree Lane	Lake Clarke Shores		15yrs	UNK	\$205,000
Drainage Improvements	IMPROVE	Arlington, Palm Drainage Improvements	Lake Clarke Shores		15yrs	UNK	\$39,000

Year 6 Road Resurfacing Plan	IMPROVE	Barbados, Antigua, Laurel Ln	Lake Clarke Shores		15yrs	UNK	\$205,000
Year 7 Road Resurfacing Plan	IMPROVE	Gregory, Bartlett, West Lake	Lake Clarke Shores		15yrs	UNK	\$205,000
Year 8 Road Resurfacing Plan	IMPROVE	MICA's, North Lake, South Lake	Lake Clarke Shores		15yrs	UNK	\$205,000
Replace the Pinetree Bridge	NEW	Replace the Pinetree Bridge	Lake Clarke Shores		50	50	\$245,000
Second Yr Construction PT Brg	NEW	2nd yr of Bridge construction	Lake Clarke Shores		50	50	\$245,000
Drainage Improvements	IMPROVE	Barbados Rd Drainage Improvements	Lake Clarke Shores		15	UNK	\$47,000
Mill roadways in advance of paving	IMPROVE	62 Lane Miles	Lake Park	Roadway			\$875,000
Overlay roads with 1" asphalt	IMPROVE	62 Lane Miles	Lake Park	Roadway			\$3,800,000
Replace sidewalks (50% of total)	REPLACE		Lake Park	Sidewalk			\$6,100,000
Roadway centerline striping	IMPROVE	(100 ft. back from ea. Intersection), skip lane striping, & pavement edge striping 15 Miles	Lake Park	Roadway			\$36,000
ADA compliant sidewalk corners (8 /intersection)		(91) 4-way Intersections	Lake Park	Roadway			\$550,000
Street name signs (\$830 ea. intersection)		(91) 4-way Intersections	Lake Park	Roadway			\$76,000
Thermo-plastic stop bars (\$125 ea. intersection)		(91) 4-way Intersections	Lake Park	Roadway			\$11,000
Roadway centerline striping (2 approaches@ 50' ea.)		(91) 4-way Intersections	Lake Park	Roadway			\$4,000
ADA compliant sidewalk corners (4 I intersection)		(43) 3-way Intersections	Lake Park	Roadway			\$130,000
ADA compliant sidewalk corners (2/ intersection)		(43) 3-way Intersections	Lake Park	Roadway			\$65,000
Street name signs (\$415 ea. intersection)		(86) 3-way Intersections	Lake Park	Roadway			\$36,000
Thermo-plastic stop bars (\$65 ea. intersection)		(86) 3-way Intersections	Lake Park	Roadway			\$6,000
Roadway centerline striping (1 approach @ 50')		(86) 3-way Intersections	Lake Park	Roadway			\$2,000
Lake Shore Drive Reconstruction		3500 ft. - Less Pump Station (\$1,571/ft)	Lake Park	Roadway			\$5,500,000
Park Avenue - Six blocks		3800 ft. (\$1,737/ft)	Lake Park	Roadway			\$6,600,000
Street Light Improvements			Lake Park	Roadway			\$8,000,000
Tenth Street Design & Reconstruct (2,300 ft)		(\$1,571/ft)	Lake Park	Roadway			\$3,600,000
Gateway Road (1,320 ft)		(\$1,311/ft)	Lake Park	Roadway			\$1,700,000
North J St - 4Th To 7Th	IMPROVE		Lake Worth	Roadway	20+	60	\$310,000
North L St - 13Th To 18Th	IMPROVE		Lake Worth	Roadway	20+	60	\$650,000
17Th Ave N - Federal To M St	IMPROVE		Lake Worth	Roadway	20+	50	\$60,000
South J St - 2Nd To 7Th	IMPROVE		Lake Worth	Roadway	20+	50	\$520,000
Sunset Ave - 7Th Ct S	IMPROVE		Lake Worth	Roadway	20+	50	\$175,000
2Nd Ave S - East Coast To S O St	IMPROVE		Lake Worth	Roadway	20+	50	\$575,000
15Th Ave N -J St To K St	IMPROVE		Lake Worth	Roadway	20+	50	\$140,000

North K St - 13Th To 16Th	IMPROVE		Lake Worth	Roadway	20+	50	\$315,000
14Th Ave N - J St To K St	IMPROVE		Lake Worth	Roadway	20+	50	\$60,000
13Th Ave N - A St To C St	IMPROVE		Lake Worth	Roadway	20+	50	\$225,000
Auburn Dr - Lakeside To Notre Dame	IMPROVE		Lake Worth	Roadway	20+	80	\$125,000
Montague St - Hillcrest / High Ridge	IMPROVE		Lake Worth	Roadway	20+	50	\$125,000
High Ridge Rd - Lake Geneva	IMPROVE		Lake Worth	Roadway	20+	50	\$85,000
Lakeview Dr - Crest To Montague	IMPROVE		Lake Worth	Roadway	20+	50	\$220,000
North O St - 13Th To 16Th	IMPROVE		Lake Worth	Roadway	20+	50	\$310,000
20Th Ave N - Park St To Alley	IMPROVE		Lake Worth	Roadway	20+	60	\$75,000
3Rd Ave N - Palmway To Lakeside	IMPROVE		Lake Worth	Roadway	20+	60	\$65,000
N. Lakeside Dr - 14Th To 16Th	IMPROVE		Lake Worth	Roadway	20+	50	\$75,000
Wright Dr, Small Dr, Barber Dr	IMPROVE		Lake Worth	Roadway	20+	50	\$1,500,000
6Th Ave South	IMPROVE		Lake Worth	Roadway	20+	50	\$750,000
Alley From S B St To S C St	IMPROVE		Lake Worth	Roadway	20+	50	\$110,000
North J Terr - 15Th To 18Th	IMPROVE		Lake Worth	Roadway	20+	50	\$320,000
9Th Ave N - Palmway To Federal	IMPROVE		Lake Worth	Roadway	20+	80	\$150,000
S. Johnson St - Washington To End	IMPROVE		Lake Worth	Roadway	20+	50	\$135,000
North G St - 10Th To 13Th	IMPROVE		Lake Worth	Roadway	20+	50	\$310,000
N. Lakeside Dr - 10Th To 11Th	IMPROVE		Lake Worth	Roadway	20+	50	\$105,000
S. J Terrace - 11Th To 12Th	IMPROVE		Lake Worth	Roadway	20+	80	\$105,000
10Th Ave N, 11Th N - Palmway To O St	IMPROVE		Lake Worth	Roadway	20+	50	\$155,000
8Th Ave S - Dixie To H St	IMPROVE		Lake Worth	Roadway	20+	50	\$80,000
East Coast Ave - 6Th To 7Th	IMPROVE		Lake Worth	Roadway	20+	50	\$100,000
N O St - 18Th Ave N To Wellesley	IMPROVE		Lake Worth	Roadway	20+	80	\$115,000
Ray St - Washington To End	IMPROVE		Lake Worth	Roadway	20+	50	\$56,000
Palmetto Ave And Pine St	IMPROVE		Lake Worth	Roadway	20+	80	\$160,000
Ramsey Drive	IMPROVE		Lake Worth	Roadway	20+	60	\$350,000
City Wide Mill And Overlay Program	IMPROVE		Lake Worth	Roadway	20+	40	\$14,000,000
Renovation/Addition of Town Hall	IMPROVE		Lantana	Building			\$1,250,000
Renovation/Addition to Town Library	IMPROVE		Lantana	Building			\$500,000
901 S. 8th St building improvements	IMPROVE	Improvements to the 10,000 sf building to be used to house the Police Department.	Lantana	Building			\$500,000
Improvements to beach	IMPROVE	Improvements/repairs to boardwalk/handrails, pavilions, playground, parking meters.	Lantana	Beach			\$200,000
Improvements to master lift station building and property	IMPROVE	Replace existing building and fence/landscape.	Lantana	Sewer			\$400,000

Repavement of 66 lane miles of town roads	IMPROVE	\$74,700/per lane mile x 66 lane miles	Lantana	Roadway			\$5,000,000
Repavement of parking lots	IMPROVE	Operations Dept, Maddock Park, 901 8th St	Lantana	Building			\$400,000
Town-wide sidewalk improvements	IMPROVE		Lantana	Sidewalk			\$200,000
Lyman Kayak Park improvements	IMPROVE	Kayak park equipment, seating, pavilion.	Lantana	Parks			\$75,000
Marine Safety Building renovation improvements	IMPROVE		Lantana	Building			\$250,000
Beach building renovation improvements	IMPROVE		Lantana	Building			\$150,000
Road Improvements	NEW	Improve 58 miles of roadway	Loxahatchee Groves	Roadway	20 years	0	\$58,000,000
Water Utilities	NEW	install main water lines	Loxahatchee Groves	Water	30 years	0	\$5,000,000
Sidewalk Replacement	IMPROVE	Replace sidewalks on Point Manalapan	Manalapan			5 yr - 12 yrs	\$56,000
Impact Windows Towhall	NEW	Replace/install impact windows	Manalapan				\$50,000
Repave roadways	IMPROVE	Repave Town Roads	Manalapan			6 yrs	\$83,675
Regrade swales	IMPROVE	Regrade swales on Point Manalapan for drainage	Manalapan			20 yrs	\$60,000
53rd Street & Byrd Mawr Neighborhood Drainage	IMPROVE		Mangonia Park	Roadway	35		\$250,000
Town Hall Modification	IMPROVE		Mangonia Park	Building	30	30	\$75,000
Deck System Replacement	REPLACE		Mangonia Park	Parks	30	15	\$50,000
Dugouts and Gress Infield Jackie Robinson Field	IMPROVE		Mangonia Park	Parks	30		\$35,000
Park Restroom Remodel	IMPROVE		Mangonia Park	Parks	25		\$45,000
Jackie Robinson Field Lights	IMPROVE		Mangonia Park	Parks	30		\$175,000
Basketball Court Resurfacing	IMPROVE		Mangonia Park	Parks	15		\$25,000
Lighthouse Bridge Preservation Project	IMPROVE		North Palm Beach	Bridge	15		\$100,000
Monet Bridge Preservation Project	IMPROVE		North Palm Beach	Bridge	15		\$70,000
Lighthouse Drive	IMPROVE		North Palm Beach	Roadway	40 Years		\$625,000
Anchorage Drive	IMPROVE		North Palm Beach	Roadway	40 Years		\$489,000
Dogwood Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$15,000
Cruiser Road South	IMPROVE		North Palm Beach	Roadway	40 Years		\$35,000
Cruiser Road North	IMPROVE		North Palm Beach	Roadway	40 Years		\$35,000
Lakeside Drive	IMPROVE		North Palm Beach	Roadway	40 Years		\$205,000
Easterly Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$38,000
Teal Way	IMPROVE		North Palm Beach	Roadway	40 Years		\$60,000
Dory Road South	IMPROVE		North Palm Beach	Roadway	40 Years		\$35,000
Dory Road North	IMPROVE		North Palm Beach	Roadway	40 Years		\$35,000
Riverside Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$45,000
Fathom Road West	IMPROVE		North Palm Beach	Roadway	40 Years		\$38,000
Westwind Drive	IMPROVE		North Palm Beach	Roadway	40 Years		\$275,000
Lagoon Drive	IMPROVE		North Palm Beach	Roadway	40 Years		\$62,000
Inlet Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$95,000
Fairhaven Drive	IMPROVE		North Palm Beach	Roadway	40 Years		\$36,500
Kingfish Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$30,000

Golfview Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$289,000
Privateer Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$55,000
Gull Court	IMPROVE		North Palm Beach	Roadway	40 Years		\$48,000
Shore Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$44,000
Marlin Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$98,000
Dogwood Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$66,000
Tradewind Drive	IMPROVE		North Palm Beach	Roadway	40 Years		\$78,000
Corsair Drive	IMPROVE		North Palm Beach	Roadway	40 Years		\$18,000
Cinnamon Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$128,000
Buttonwood Road	IMPROVE		North Palm Beach	Roadway	40 years		\$113,000
McLaren Road	IMPROVE		North Palm Beach	Roadway	40 Years		\$35,000
Community Center Jogging & Recreation Trail	IMPROVE		North Palm Beach	Sidewalk	20 Years		\$150,000
Anchorage Park Jogging & Recreation Trail Extension	IMPROVE		North Palm Beach	Sidewalk	20 Years		\$140,000
Prosperity Farms West Neighborhoods Streetlights	IMPROVE		North Palm Beach	Roadway	40 Years		\$1,000,000
Pepperwood Circle Stormwater Drainage Pipe Replacement	REPLACE		North Palm Beach	Sewer	50 Years		\$250,000
Lighthouse Drive Stormwater Drainage Pipe Replacement	REPLACE		North Palm Beach	Sewer	50 Years		\$225,000
North Palm Beach Waterway Drainage Basin Pipe Replacement	REPLACE		North Palm Beach	Sewer	50 Years		\$250,000
Swale Rehabilitation Program	IMPROVE		North Palm Beach	Sewer	20 Years		\$1,200,000
Public Works Complex	IMPROVE		North Palm Beach	Building	40 Years	44 Years	\$4,000,000
Community Aquatic Center Pool	IMPROVE		North Palm Beach	Building	50 Years	54 Years	\$2,000,000
Gymnasium Restoration	IMPROVE	Weight Room, Concession Stand, Restrooms, Fitness Room	Pahokee	Parks			\$400,000
Playground Equipment	IMPROVE	MLK Park, Comissioners Park, Citizens Park	Pahokee	Building			\$100,000
Tennis Courts Restoration	IMPROVE		Pahokee	Parks			\$100,000
McClure Road	IMPROVE		Pahokee	Roadway			\$1,300,000
Resurfacing	IMPROVE		Pahokee	Roadway			\$350,000
City limits entry signage (2)	NEW		Pahokee	Public Works			\$100,000
East Lake Village Canal reconstruction	IMPROVE		Pahokee	Public Works			\$1,000,000
New City Hall	NEW		Pahokee	Building			\$4,000,000
Public Works Facility	NEW		Pahokee	Building			\$2,000,000
Renovate Parks & Rec. Facility/Campus	IMPROVE		Pahokee	Building			\$2,000,000
Town-wide Underground Utilities	NEW		Palm Beach	Sewer			\$90,000,000
Lake Trail Improvements	IMPROVE		Palm Beach	Sidewalk			\$950,000
Town-wide Improvements	IMPROVE	Drainage / ADA / Curb & Gutter / Sidewalk	Palm Beach	Sidewalk			\$600,000
Town-wide Street Paving	IMPROVE		Palm Beach	Roadway			\$5,000,000

Storm Water Structures/Pipe	REPLACE	Based on condition assessment.	Palm Beach Gardens	Sewer			\$3,700,000
Fire Station One	IMPROVE		Palm Beach Gardens	Fire			\$5,000,000
Shady Lakes Blvd. Extension	NEW	To 117th Court	Palm Beach Gardens	Roadway			\$3,000,000
City Park Expansion	IMPROVE		Palm Beach Gardens	Parks			\$3,500,000
Johnson Dairy Road/Military Improvements	IMPROVE		Palm Beach Gardens	Roadway			\$2,000,000
City Hall Expansion	IMPROVE		Palm Beach Gardens	Building			\$2,000,000
Hardened Records Facility	NEW		Palm Beach Gardens	Building			\$250,000
Resurface Roads & Improve Intersections	IMPROVE		Palm Beach Shores	Roads			\$1,000,000
Drainage improvements	IMPROVE		Palm Springs	Sewer			\$2,000,000
Paving unpaved streets	NEW		Palm Springs	Roadway			\$545,000
Playground improvements	IMPROVE		Palm Springs	Parks			\$275,000
Park improvements	IMPROVE		Palm Springs	Parks			\$420,000
Park land acquisition	NEW		Palm Springs	Parks			\$250,000
Ball field renovations	IMPROVE		Palm Springs	Parks			\$500,000
Dock replacements	IMPROVE		Palm Springs	Parks			\$50,000
Water playground replacement	REPLACE		Palm Springs	Parks			\$250,000
Outdoor exercise facility with shade canopy	NEW		Palm Springs	Parks			\$150,000
Vehicle replacement	REPLACE		Palm Springs	Vehicle			\$2,392,000
New and replacement motorized equipment	REPLACE		Palm Springs	Vehicle			\$188,500
Sidewalks/walking paths	NEW		Palm Springs	Sidewalk			\$700,000
Police car cameras	NEW		Palm Springs	Equipment			\$200,000
Remodel and equip Utility Billing office	REPLACE		Palm Springs	Building			\$30,000
Police Department 2nd floor	NEW		Palm Springs	Building			\$2,625,000
Emergency generators	NEW		Palm Springs	Building			\$155,000
Police Radios & radio system	NEW		Palm Springs	Equipment			\$300,250
Indoor shooting range	NEW		Palm Springs	Building			\$150,000
Storage for seized vehicles and evidence (includes land)	NEW		Palm Springs	Land			\$1,000,000
Parks video surveillance	NEW		Palm Springs	Equipment			\$135,000
Information Technology Infrastructure	NEW		Palm Springs	Equipment			\$150,000
GIS linked government management software	NEW		Palm Springs	Equipment			\$100,000
Street resurfacing	IMPROVE		Palm Springs	Roadway			\$1,500,000
Congress Avenue "complete street" improvements	IMPROVE		Palm Springs	Roadway			\$1,500,000
Bike lanes, 2nd Ave North to 6th Avenue South	IMPROVE		Palm Springs	Roadway			\$30,000
Pedestrian safety enhancements at Congress and 10th Avenue North	IMPROVE		Palm Springs	Roadway			\$50,000

New City Hall	Replace	Site selection, engineering, design and construction of a new City Hall Complex.	Riviera Beach	Building	50 yrs.	40 yrs.	\$15,000,000
New Library	Replace	Site selection, engineering, design and construction of a n	Riviera Beach	Building	50yrs.	40 yrs.	\$10,000,000
Palm Beach Isles	Improve	Design, permitting and construction cost for the replace of coverts for access to Palm Beach Isles	Riviera Beach	Coverts Replacement	30 - 40 yrs	30 yrs.	\$1,274,000
Roadway Connection	Improve	Includes design, permitting and construction for connection	Riviera Beach	Roadway	30 - 40 yrs	30 yrs.	\$883,400
Land for Fire Station #2	Acquisition	Purchase of land adjacent to Fire Station #2	Riviera Beach				\$750,000
New Fire Station #2	Replace	Site engineering, design and construction of a new Fire Station.	Riviera Beach	Building	50yrs	30 yrs.	\$4,500,000
New Fire Station #3	Replace	Site engineering, design and construction of a new Fire Station.	Riviera Beach	Building	50 yrs.	30 yrs.	\$4,500,000
Singer Island Phase II	Replace	Design, permitting and construction cost for roadway reconstruction in Palm Beach Isles	Riviera Beach	Roadway	30 -40 yrs	30 yrs.	\$2,842,600
Partfidge Walkway Improv.	IMPROVE		Royal Palm Beach	Sidewalk			\$52,067
Okeechobee Blvd. Lighting	IMPROVE		Royal Palm Beach	Roadway			\$970,000
Sparrow Pathway	IMPROVE		Royal Palm Beach	Sidewalk			\$750,116
Villagewide ADA Improv.	IMPROVE		Royal Palm Beach	Sidewalk			\$725,000
Basketball/Tennis Court Repair	IMPROVE		Royal Palm Beach	Parks			\$219,155
Windows Replacement	IMPROVE		Royal Palm Beach	Building			\$18,000
Renovations Cultural Center	IMPROVE		Royal Palm Beach	Building			\$133,477
Bob Marcello Park Enhancements	IMPROVE		Royal Palm Beach	Parks			\$86,195
ADA Access to Kayak	IMPROVE		Royal Palm Beach	Parks			\$75,000
Commons Amphitheatre	NEW		Royal Palm Beach	Buildings			\$550,000
Commons N. Access/Pathway	NEW		Royal Palm Beach	Sidewalk			\$470,000
Commons Park Restrooms	NEW		Royal Palm Beach	Buildings			\$320,000
Skate Park Phase II	IMPROVE		Royal Palm Beach	Parks			\$110,000
Playscape	REPLACE		Royal Palm Beach	Parks			\$1,500,000
Cultural Center Expansion	IMPROVE		Royal Palm Beach	Building			\$1,620,000
Park Furniture	REPLACE		Royal Palm Beach	Parks			\$156,000
Camellia Parking Lot	NEW		Royal Palm Beach	Parks			\$1,000,000
Commons 3 Hole Golf Course	NEW		Royal Palm Beach	Parks			\$1,225,000
Commons Parking lot paving	IMPROVE		Royal Palm Beach	Parks			\$750,000
Sports Light replacement	REPLACE		Royal Palm Beach	Parks			\$350,000
Recreation Center Expansion	IMPROVE		Royal Palm Beach	Buildings			\$3,200,000
Park Security Cameras	IMPROVE		Royal Palm Beach	Parks			\$150,000
Driveway R&R Over Inline Draining	IMPROVE		Royal Palm Beach	Drainage			\$17,500
Inline Drainage Willows Subdivision	IMPROVE		Royal Palm Beach	Drainage			\$12,500
Road Resurfacing	REPLACE		Royal Palm Beach	Roadway			\$10,250,000
Storm Drain Outfall Replacement	REPLACE		Royal Palm Beach	Drainage			\$162,000
Bus Shelters	NEW		Royal Palm Beach	Roadway			\$36,000

Roof Replacement	REPLACE		Royal Palm Beach	Building			\$793,250
VH Restroom/Lobby ADA Improvements	IMPROVE		Royal Palm Beach	Building			\$40,000
PBSO District #9 Locker Room Renovation	IMPROVE		Royal Palm Beach	Building			\$30,000
A/C Replacement FOC	REPLACE		Royal Palm Beach	Building			\$17,500
Louver Cover Rec Ctr Chiller	REPLACE		Royal Palm Beach	Building			\$20,000
Inline Drainage Willows	IMPROVE		Royal Palm Beach	Drainage			\$12,500
PBSO Lobby Hardening	IMPROVE		Royal Palm Beach	Building			\$107,500
Backflow Preventer Replacement	REPLACE		Royal Palm Beach	Building			\$100,000
Street Restriping	REPLACE		Royal Palm Beach	Roadway			\$200,000
Street Sign R&R	REPLACE		Royal Palm Beach	Roadway			\$200,000
Village Hall Outfall Replacement	REPLACE		Royal Palm Beach	Drainage			\$30,000
Canal System Dredging	IMPROVE		Royal Palm Beach	Drainage			\$5,169,406
Communtiy Center	IMPROVE		South Bay	Building			\$2,137,000
Storm Water Drainage Improvement	IMPROVE	Engineering, surveying and construction of the identified problem areas	South Bay	Sewer			\$1,353,100
SE 1st Ave RRR	IMPROVE		South Bay	Roadway			\$412,605
SE 2nd Ave RRR	IMPROVE		South Bay	Roadway			\$412,605
SE 3rd Ave RRR	IMPROVE		South Bay	Roadway			\$412,605
SE 4th Ave RRR	IMPROVE		South Bay	Roadway			\$412,605
SE 3rd St RRR	IMPROVE		South Bay	Roadway			\$331,780
NW 1st St RRR	IMPROVE		South Bay	Roadway			\$756,840
NW 6th Ave RRR	IMPROVE		South Bay	Roadway			\$98,580
NW 9th Ave RRR	IMPROVE		South Bay	Roadway			\$332,045
NW 10th Ave RRR	IMPROVE		South Bay	Roadway			\$332,045
NW 5th Ave RRR	IMPROVE		South Bay	Roadway			\$98,580
NW 7th Ave RRR	IMPROVE		South Bay	Roadway			\$98,580
NW 11th Ave RRR	IMPROVE		South Bay	Roadway			\$332,045
NW 2nd St RRR	IMPROVE		South Bay	Roadway			\$662,500
NW 12th Ave RRR	IMPROVE		South Bay	Roadway			\$332,045
SW 10th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
SW 4th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
SW 7th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
SW 6th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
SW 5th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
SW 4th Ave RRR	IMPROVE		South Bay	Roadway			\$185,500
SW 1st St RRR	IMPROVE		South Bay	Roadway			\$251,750
SW 3rd Ave RRR	IMPROVE		South Bay	Roadway			\$212,000
Sidewalks	NEW		South Bay	Sidewalk			\$1,470,185
Real Property Purchase	NEW		South Palm Beach	Land			\$7,000,000
Kayak Launch	NEW		South Palm Beach	Parks			\$250,000
Roof Replacement Lift Station Building	REPLACE		South Palm Beach	Building			\$100,000

Town Hall ADA Compliant Egress	IMPROVE		South Palm Beach	Sidewalk			\$50,000
Street Light Upgrades LED	IMPROVE		South Palm Beach	Roadway			\$200,000
Powerline Undergrounding	IMPROVE		South Palm Beach	Utilities			\$2,000,000
Recreational Trail AIA East Side	NEW		South Palm Beach	Sidewalk			\$1,000,000
Beach Re-nourishment and Groin Construction	REPLACE		South Palm Beach	Beach			\$1,600,000
Town Entrance Sign Enhancements	IMPROVE		South Palm Beach	Public Works			\$50,000
Generator Replacement Town Hall	REPLACE		South Palm Beach	Building			\$70,000
Generator Replacement Sanitary Lift Station	REPLACE		South Palm Beach	Building			\$70,000
Gasoline Fuel Tank Replacement	REPLACE		South Palm Beach	Building			\$25,000
Sanitary Sewer Line Replacements	REPLACE		South Palm Beach	Sewer			\$645,000
Sanitary Sewer Force Main Replacement	REPLACE		South Palm Beach	Sewer			\$125,000
Sanitary Sewer Lift Station Replacement	REPLACE		South Palm Beach	Sewer			\$400,000
Big Blue/Barberry Turn Lane	NEW	New Left Turn Lane & Improved Drainage	Wellington	Roadway	20+		\$520,000
Big Blue/Wiltshire Turn Lane	NEW	New Left Turn Lane & Improved Drainage	Wellington	Roadway	20+		\$300,000
Rebuild Wellington Trace - East	IMPROVE	Rebuild existing segment of roadway - existing road is substandard & asphalt surface fails prematurely	Wellington	Roadway	20+		\$3,250,000
Rebuild Pierson Road - East	IMPROVE	Rebuild existing segment of roadway - existing road is substandard & asphalt surface fails prematurely	Wellington	Roadway	20+		\$4,250,000
Rebuild Greenvview Shores Blvd. - North	IMPROVE	Rebuild existing segment of roadway - existing road is substandard & asphalt surface fails prematurely	Wellington	Roadway	20+		\$2,750,000
Rebuild South Shore Blvd. - Central	IMPROVE	Rebuild existing segment of roadway - existing road is substandard & asphalt surface fails prematurely	Wellington	Roadway	20+		\$6,000,000
Rebuild Ousley Farms Road	IMPROVE	Rebuild existing segment of roadway - existing road is substandard & asphalt surface fails prematurely	Wellington	Roadway	20+		\$300,000
Road Resurfacing - Annual	REPLACE	Additonal funds required to maintain level of service	Wellington	Roadway	20+		\$4,000,000
ADA Crosswalk Upgrades	NEW	Install ADA Crosswalk Equipment at All Signalized Intersections	Wellington	Roadway	20+		\$2,000,000
C-9 Canal Coveyance Improvements	IMPROVE	Widen a segment of the C-9 canal to improve conveyance	Wellington	Drainage	50+		\$2,600,000
Community Park Renovation	IMPROVE	Renovate existing park facilities and fields	Wellington	Parks	20+		\$6,500,000
Park Maintenance Complex Improvements	IMPROVE	Enlarge maintenance complex and construct new storage enclosures	Wellington	Parks	30+		\$600,000
Wellington Preserve Maintenance Building	NEW	Construct new maintenance building	Wellington	Parks	30+		\$500,000
Olympia Park Mulipurpose Field Renovation	IMPROVE	Renovate the existing field	Wellington	Parks	20+		\$1,000,000
Multiuse Path Expansion	IMPROVE	Widen existing pathways and construct new pathways village-wide	Wellington	Sidewalk	30+		\$5,000,000

Equestrian Trails	IMPROVE	Imrove existing trails and construct new trails in equestrian area	Wellington	Trails	30+		\$4,000,000
Bicycle Lanes	IMPROVE	Improve existing and construct new bicycle lanes village-wide	Wellington	Roadway	30+		\$5,000,000
Streetscape	IMPROVE	Install streetscape along major thoroughfares village-wide	Wellington	Roadway	30+		\$1,250,000
Public Works Storage Facilities	NEW	Construct new storage facilities at public works complex to protect equipment	Wellington	Building	30+		\$600,000
Town Center Circulation	NEW	Reconfigure circulation by constructing new driveways	Wellington	Roads	30+		\$700,000
Equine Waste Management	NEW	Construct new equine waste management facilities	Wellington	Building	30+		\$5,000,000

List of Recommended Projects - Economic Development: Cultural Facilities
Capital Improvements and Expansions in Museums, Theaters, Arts Centers, and Ecological Centers

Institution or Municipality	Total Capital Project Budget	FINAL Proposed Public Funding
% of total sales tax collected		4.500%
African American Research Library and Cultural Center	\$ 2,000,000	\$ 805,500
Arts Education After School Facility, Pahokee	\$ 1,750,000	\$ 1,409,625
Benzaiten Center for Creative Arts	\$ 1,500,000	\$ 604,125
Boca Ballet Theater, Boca Symphonia, Sol Children's Theater, Youth Orchestra, Harid Conservatory		
South County Arts Complex	\$ 50,000,000	\$ 16,000,000
Boca Raton Children's Museum	\$ 100,000	\$ 40,275
Boca Raton Historical Society and Museum	\$ 4,500,000	\$ 1,812,375
Boca Raton Museum of Art	\$ 15,000,000	\$ 6,041,250
Center for Creative Education	\$ 3,000,000	REMOVED
Cultural Center at Old Boynton Beach High School	\$ 4,500,000	\$ 805,500
Cultural Council of Palm Beach County	\$ 4,000,000	\$ 1,611,000
Delray Beach Playhouse	\$ 1,092,700	\$ 440,085
FAU Schmidt College of Arts and Letters	\$ 20,757,000	REMOVED
Historical Society of Palm Beach County	\$ 7,000,000	\$ 2,819,250
Jupiter Inlet Lighthouse and Museum	\$ 27,000,000	\$ 10,874,250
1000 Lake Arts Center	\$ 8,000,000	\$ 3,222,000
Lawrence E. Will Museum of the Glades	\$ 2,000,000	\$ 1,611,000
Loggerhead Marinelife Center	\$ 8,500,000	\$ 3,423,375
Maltz Jupiter Theatre	\$ 28,000,000	\$ 11,277,000
Morikami Museum and Japanese Gardens	\$ 18,806,000	\$ 7,574,117
Mounts Botanical Garden	\$ 3,000,000	\$ 1,208,250
Multi-use Arts Space, West Palm Beach	\$ 40,000,000	REMOVED
Norton Museum of Art	\$ 84,000,000	\$ 16,000,000
Old School Square	\$ 4,500,000	\$ 1,812,375
Palm Beach Dramaworks	\$ 10,000,000	\$ 4,027,500
Palm Beach Zoo & Conservation Society	\$ 40,000,000	\$ 16,000,000
South Florida Science Center and Aquarium	\$ 30,000,000	\$ 12,082,500
SUBTOTAL of ALL Projects	\$ 419,005,700	\$ 121,501,351
Trust fund for economic development cultural facilities	\$ 76,000,000	REMOVED
TOTAL	\$ 495,005,700	\$ 121,501,351