# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 5, 2016	[x]	Consent	[ ]	Regular	
Department:	[ ]	Ordinance		Public Hearing	
Submitted By: Palm Be		Sheriff's Office Sheriff's Office			
					* <sup>5</sup> ,
		•			

#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Accept** on behalf of the Palm Beach County Sheriff's Office, a supplemental grant award through the City of Miami as the fiscal agent for the Miami Urban Area Security Initiative (UASI), to provide an additional \$9,828 in reimbursable funding; and **B) Approve** a budget amendment of \$9,828 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners accepted the 2014 UASI grant for \$435,278 on May 19, 2015 (R-2015-0676). This agenda item will increase the grant award to include an additional \$9,828 to offset the operating costs for the Regional Maritime Radar project. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DC)

Background and Justification:

The Urban Areas Security Initiative (UASI) is intended is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 15-DS-P8-11-23-02-453.

Attachments: 1. Budget Amendment 2. 2014 UASI Supplemental 3. R-2015-0676	Award Letter	
RECOMMENDED BY: DEPARTME	ENT DIRECTOR	3-24-16 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	3/31/16 DATE

## II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Im	pact:				
Capi	al Years tal Expenditures rating Costs	<b>2016</b> 0 9,828	2017	2018	2019	2020	
Prog (Cou	rnal Revenues ram Income inty) nd Match (County)	(9,828)					
N	et Fiscal Impact	•	87.4	e in grante			
Р	Additional FTE ositions nulative)	+ * *,	1 3 <b>4</b> 1				
Is Ite	em Included in Current	Budget: Y	ES	NO	X		•
Budge	et Account No.: Fund	1152 Agenc	y <u>160</u> Or	g <u>2281</u>	Object	3129	
	Re	eporting Cate	gory				
	•					٠,	
В.	Recommended Sou There is no match re- and no additional Co- 2014 Miami UASI Supplemental Award Total Program Budge	quirement ass unty funds are	sociated with th	of Fiscal I	mpact: No additional \$435,278 \$ 9,828 \$445,106	positions a	re needed
		111	REVIEW CO	<u>MMENTS</u>			
A.	OFMB Fiscal and/or	Contract Ad	lministration (	Comments	<b>3:</b>		
	Sp. Sc. Sp. OFMB	A 3/30	· .	Contr	act Administr	ation =	30{}K
В.	Legal Sufficiency:	****			·		
	Assistant Cour	1 3/2 nty Attorney	31/16				
			;				
C.	Other Department R	deview:	5.° ₹ .				
	Departn	nent Director					

This summary is not to be used as a basis for payment.

16-0688

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

BCEN 033818 + 1120

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER Revenues	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
2014 Miami UASI 160-2281-3129	Federal Grant - Other Public Safety	0	435, 278	9,828 ·	0	لههج اصر	,	
	TOTAL REVENUES	1,540,026	\$4,494,893	\$9,828	\$0	4,504,721	•	
Expenditures			ند يوس		1 .		ent 120	
2014 Miami UASI 160-2281-9498	Transfer to Sheriff's Fund 1902	. 0	236,000	9,828	0	245,828		
	TOTAL EXPENDITURES	1,540,026	\$4,494,893	\$9,828	\$0	4,504,721		
	: 	Signatures		Date			Dy Doord of County O	
Palm Beach County Sh	eriff's Office	Signatures		Date			By Board of County C At Meeting of April 8	
INITIATING DEPARTM	IENT/DIVISION	M		3-24-2	016			
Administration/Budge	t Department Approval	Shery	m	3/28/1	6		Deputy Clerk to the Board of County Com	missioners
OFMB Department - P	osted							
						Attach	ment #/	

# City of Miami

DANIEL ALFONSO City Manager

MAURICE L. KEMP Fire Chief



March 16, 2016

Janet Cid Grants Section Manager Palm Beach County Sheriff's Office 3228 Gun Club Rd. West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Award Letter - UASI 2014 GY

Dear Ms. Cid,

This letter serves as official notification that Palm Beach County Sheriff's Office has been awarded funding for the following project:

<b>Grant Year</b>	POETE	Line Item	Project	Discipline	Amount
2014	Equipment		Maritime Radar Project, Phase 4 Engineering work for installation of radar	Regional/PBSO	89,828,00

Please refer to the Funding Year of 2014 Miami UASI MOA (Agreement #15DS-P8-11-23-02-453) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2014 projects start April 1, 2015 and expire April 30, 2016. Reimbursement packages are to be submitted no later than May 14, 2016.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for this project.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Pete Gomez, AFC

Fincerely.

Urban Area Security Initiative

**Emergency Manager** 

PG/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management 444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439

Attachment #

Agenda Item No.

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 19, 2015

[x] Consent

**Ordinance** 

**Public Hearing** 

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

#### 1. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY14 Urban Area Security Initiative (UASI) Grant in the amount of \$435,278, for the period of April 15, 2015 through April 30, 2016; and B) Approve a budget amendment of \$435,278 in the Sheriff's Grant Fund.

Summary: This memorandum of agreement provides a means of funding various domestic security activities within the County and Region 7 using federal Urban Area Security Initiative (UASI) funds through the City of Miami, as the UASI's fiscal agent. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (JB)

#### Background and Justification:

The Urban Areas Security Initiative (UASI) is intended is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 15-DS-P8-11-23-02-453.

#### Attachments:

Budget Amendment     Memorandum of Agreement Urban Area Security Initiative     3. 2014 UASI Award Letter     4. 2014 UASI Supplemental Award Letter	e FY 2014
RECOMMENDED BY:	5/7/15
APPROVED BY: 1 MUM-2	DATE 5/14/15
ASSISTANT COUNTY ADMINISTRATOR	DATE

. *	• /
•	<b>~</b>
Attachment #	)

## II. FISCAL IMPACT ANALYSIS

Fiscal Years Capital Expenditures Operating Costs	<b>2015</b> 123,186 312,092	2016	2017	2018	2019		
External Revenues Program Income County) n-Kind Match (County)	(435,278)						· .
Net Fiscal Impact			•				
# Additional FTE Positions Cumulative)							
s Item Included in Curre	nt Budget: YE	ES	NO	X			
udget Account No.: Fund				· ·	129		
· · · · · · · · · · · · · · · · · · ·	Reporting Categ	jory				. • •	;
Recommended So	virone of Fund	o / Gammon,	of Figarille				
PBSO has been at award of \$435,278 match requirement additional County for 2014 Mismi LIASI	will be used for associated wit	various law on the various law of the various law o	enforcement	activities in I nal positions	Region 7	There is	no
award of \$435,278 match requirement additional County for	will be used for associated wit unds are require	various law on the various law of the various law o	enforcement	activities in I	Region 7	There is	no
award of \$435,278 match requirement additional County for 2014 Miami UASI	will be used for associated wit unds are require	various law on the various law of the various law o	enforcement No additio	activities in I nal positions \$435,278	Region 7	There is	no
award of \$435,278 match requirement additional County for 2014 Miami UASI	will be used for associated wit unds are require	various law end this award ed.	enforcement No addition	activities in I nal positions \$435,278 \$435,278	Region 7	There is	no
award of \$435,278 match requirement additional County for 2014 Miami UASI Total Program Bude	will be used for associated wit unds are require	various law end this award ed.	OMMENTS  Comments:	activities in Inal positions  \$435,278 \$435,278	Region 7 are nee	There is eded and	no
award of \$435,278 match requirement additional County for 2014 Miami UASI Total Program Bude	will be used for associated with unds are required get  III  Or Contract Add  From Street Str	various law end this award ed.	OMMENTS  Comments:	activities in Inal positions  \$435,278 \$435,278	Region 7 are nee	There is eded and	no
award of \$435,278 match requirement additional County for 2014 Miami UASI Total Program Budg  OFMB Fiscal and/of  Legal Sufficiency:	will be used for associated with unds are required get  III  Or Contract Add  From Street Str	various law end this award ed.	OMMENTS  Comments:	activities in Inal positions  \$435,278 \$435,278	Region 7 are nee	There is eded and	no
award of \$435,278 match requirement additional County for 2014 Miami UASI Total Program Budg  OFMB Fiscal and/of  Legal Sufficiency:	will be used for associated with unds are required get  III  Or Contract Add  B \$654	various law end this award ed.	OMMENTS  Comments:	activities in Inal positions  \$435,278 \$435,278	Region 7 are nee	There is eded and	no
award of \$435,278 match requirement additional County for 2014 Miami UASI Total Program Budg  OFMB Fiscal and/of  Legal Sufficiency:	will be used for associated with unds are required get  III  Or Contract Add  By State  Junty Attorney	various law end this award ed.	OMMENTS  Comments:	activities in Inal positions  \$435,278 \$435,278	Region 7 are nee	There is eded and	no

This summary is not to be used as a basis for payment.