PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS



AGENDA ITEM SUMMARY

Meeting Date:	April 5, 2016	[x] Consent [] Ordinance	[]	Regular Public Hearing
Department:	Facilities Developr	ment & Operations		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order 16-004 with Protect Video, Inc. in the amount of \$189,360 to upgrade the access control system at the Convention Center.

Summary: The work consists of all labor, material, supervision, permits, and supplies necessary and reasonably incidental for replacing portions of the existing access control system and adding card readers to (31) new doors. This work was competitively bid amongst the pool of (3) annual low-voltage contractors with Protect Video, Inc. submitting the lowest responsive, responsible bid. The funding for this project is from 30.7M NAB Convention Center Construction Bond Fund. The SBE participation in this work order is 100%. The total construction duration is 35 days. Protect Video, Inc. is a Palm Beach County company. (Capital Improvements Division) District 7 (DC)

Background and Justification: The existing system was installed during the convention center's original construction in 2004. Changes in the operations and additions to the building require additional and upgraded equipment. This existing system is currently experiencing ongoing maintenance problems with the old equipment, including locating replacement parts. The new equipment will meet current technological standards, require less maintenance and has future growth incorporated into the controls. The contractor shall be responsible for all associated electrical work and integration of controls into the existing building system. Quotes were opened on December 10, 2015 and Protect Video, Inc. submitted the lowest, responsive, responsible bid of the (2) bids received.

Attachments:

- 1. Location Map
- 2. Work Order 16-004
- 3. Bid Summary
- 4. Budget Availability Statement

Recommended by	Department Director	3 \ 23 \ 16 Date
Approved by:	County Administrator	3/28/16 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$220,000	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$220,000	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0
Is Item Included in Current	Budget: Yes	S <u>></u>	<u> </u>	No	With the base of t

Budget Account No:

Fund: 3014 Dept: 411 Unit: B371 Obj: 4907

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are from the 80.7M NAW Convention Center Construction Bond Fund

CONSTRUCTION	\$189,360	<u>)</u>
STAFF COSTS	\$ (<u>)</u>
CONTINGENCY	\$ 30,640	<u>)</u>
	\$220,000)

C. Departmental Fiscal Review: _____

3-14-16

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Develor	pment & Control Comments:
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OFMB KP TO SIN \$17

Contract Development & Control

A. Legal Sufficiency:

Assistant County Attorney

A. Other Department Review:

Department Director

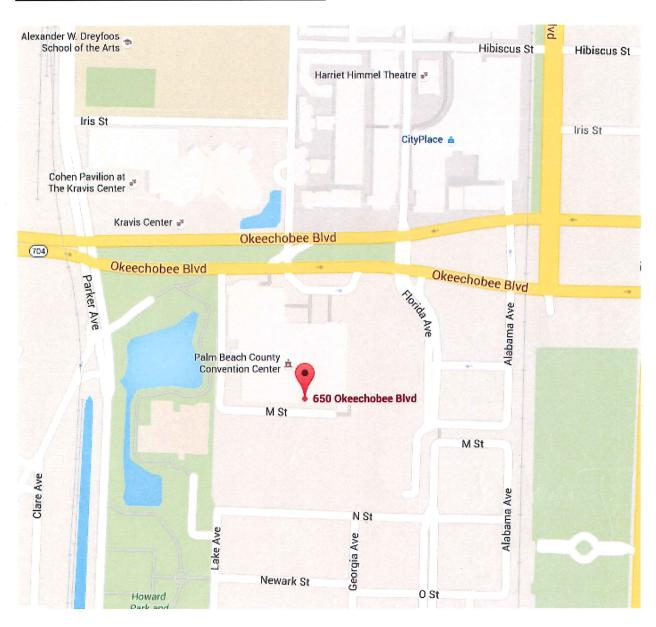
This summary is not to be used as a basis for payment.

LOCATION MAP

Project No.: 15418.01

Project Name: PBC Convention Center – Upgrade Pro-Watch System

650 Okeechobee Blvd., West Palm Beach



WORK ORDER

Work Order #16-004

Annual Contract: Low Voltage

	To: Protect Video, Inc.	
	3483 High Ridge Rd.	
	Boynton Beach, FL 33426	
	Attention: Shad DiMaria	
100000000000000000000000000000000000000		
Project Location:	650 Okeechobee Blvd., West Palm Beach	
Project #	15418.01	
Title:	PBC Convention Center - upgrade Pro-watch system	
Scope of Work:	The work shall consist of upgrading the existing C-CURE ad	ccess control system and
	adding 31 new doors to the Honeywell Pro-watch Access Cont	rol system as specified in
	the project documents.	
Amount of W.O.:	\$189,360.00	
Requisition Date:	1/11/16	
Account Number:	3014-411-B371-4907	(FDO-15VOLT)
Vendor Code:	VC000004897	
District:	7	
PBC Representative:	1262. Wood	1/14/16
	Capital Improvements Division	Date
Approval	a Army Work	24/16
<i>(</i>	Director, Facilities Development & Operations	Date
A		
Approval:	Mary Lou Berger, Mayor, Board of County Commissioners	Date
Acknowledgment:	500,2	1-12-16
	Protect Video Inc.	Date
SBE % Participation-to-Date SBE % Participation this W.O. 100 % Specific goals for this contract are 15%. COPIES TO: Contract Development Finance Fixed Assets FD&O Fiscal	APPROVED AS TO FORM AND LEGAL SUFFICIENCY BY County Attorney	

Only questions receive in writing will be responded to regarding this solicitation for quote. Questions may be faxed to (561) 233-0270 or e-mailed to DLange@pbcgov.org

QUOTATION FORM

The Quotation Form shall be enclosed in a sealed opaque envelope. The envelope shall be addressed as follows:

15418.01

Palm Beach County Convention Center – Upgrade Pro-watch System
Capital Improvements Division
2633 Vista Parkway
West Palm Beach, Florida 33411
Attention: Darrell Lange

No responsibility will be attached to the Owner for premature opening of or failure to open a quotation not properly identified. If the quotation is sent by mail, the sealed envelope shall be enclosed in a separate mailing with the notation "SEALED QUOTE ENCLOSED" on the face thereof.

PROJECT:

Palm Beach County Convention Center - Upgrade Pro-watch

System

PROJECT NO .:

15418.01

DUE:

Thursday, December 3, 2015 at 2:00PM

RETURN TO:

Darrell Lange, Manager

Capital Improvements Division

2633 Vista Parkway

West Palm Beach, FI 33411

PBCCC Pro-Watch System Project No. 15418.01

Quotation Form

Page 1 of 2

SCOPE OF WORK: This quotation is to furnish all material, labor, supervision, permits and supplies necessary and reasonably incidental to update C-CURE Access Control System and add thirty-one (31) new doors to the Honeywell Pro-watch Access Control per the requirements provided by Capital Improvements Division. Work to be done under Palm Beach County's Annual Low Voltage Contract.

The complete quote package contains the Quotation Form, Schedule 1(List of Proposed SBE/MWBE Subcontractors) and Schedule 2 (Letter of Intent to Perform as an SBE or MWBE Subcontractor). The complete quote package must be returned in order to receive credit for SBE Preference.

TOTAL QUOTE AMOUN	s 189,360.00	
Written amount One Hundred Eighty-1 Base Bid Total = \$156,800.00 Add Alt #2 Total = \$4,800.00 Add Alt #2 Total = \$27,760.00	Wine Thousand Three Hindred Sixty Dollars	<i>O</i> (7 /100
QUOTATION PROVIDED BY: _	Protect Video Inc. Contractor Name	
•	12-2-2015 Date	
	Sanatura Signatura	
	Signature President Title	

Quotations Must Contain Original Signatures. No Copies or Faxed Quotes Will Be Accepted

PBCCC Pro-Watch System Project No. 15418.01

Quotation Form

Page 2 of 2

SCHEDULE 1 LIST OF PROPOSED SBE-M/WBE PARTICIPATION

PROJECT NO. OR BID NO.: 15418.01				AME OR BID NAM		pgrade Pro-watc	
NAME OF PRIME BIDDER: Protect Video I	بر,		ADDRESS: _	3483 High R	idgered Bo		FC 33476
CONTACT PERSON: Shad D) Mavia			PHONE NO.:	561-672-5880	O FAX N	10.: 501-6)>	-5408
BID OPENING DATE: 12-3-15			USER DEPA	RTMENT:			WWW
THIS DOCUMENT IS TO BE COMPLETED BY THE PRIM AND DOLLAR AMOUNT AND/OR PERCENTAGE OF WOR ALSO LIST THE NAME, CONTACT INFORMATION AND DO PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LIS	RK TO BE C OLLAR AMO	C <mark>OMPLETED BY</mark> DUNT AND/OR F	Y <mark>ALL SBE -</mark> N PERCENTAGE	A/WBE's ON THIS OF WORK TO BE	PROJECT. IF T COMPLETED BY	HE PRIME IS A THE PRIME O	N SBE-M/WBE, PLEA
(Chec	ck one or both	Categories)	The second secon		maga semajangan kangsalapan maga daga menagan daga menagan daga semanan semanan semanan semanan semanan semana Per	representing the other stylescent in the second second second	Constanting of the constanting o
	M/WBE	SBE	<u>r</u>	OLLAR AMOUNT	AND/OR PERCE	NTAGE OF WO	RK
Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
Protect Video fra 3483 (High Ridger) 1. Bothton Beach FC 33476 - 501-622-5880	\boxtimes			100%	10090		·
2.							
3.							
4.							
5.					400		
(Please use additional sheets if necessary)	Т	otal		100%	10090		
Total Bid Price \$ 189, 360.00		Total SBE-M/WBE	Participation D	ollar Amount and/or Po	ercentage of Work	10090	
I hereby certify that the above information accurate to the best of my kn	nowledge.	Sun	n			Preside	ent
NOTE: 1. The amount listed on this form for a SBE-M/WI be counted toward goal attainment.	BE Prime or S	Subcontractor mus				d Schedule 2 or si	Title gned proposal in order t
 Firms may be certified by Palm Beach County a under the appropriate category. M/WBE information is being collected for track 			ms are ceruite	o as voill an SBE and	ivii vy d.e., piease ind	Revised 7/2/201	

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by <u>ALL</u> SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 15418.01 PROJECT NAME: PBCCC	 Upgrade Pro-wat 	ch System	
TO: Protect Video Inc.			
(Name of Prime	Bidder)		
The undersigned is certified by Palm Beach County as a - (check on	ie or more, as appli	cable):	
Small Business Enterprise Minorit	ty Business Enterpri	se	
Black Hispanic Women Caucasian	Other (Please Specify)	
Date of Palm Beach County Certification:	3	-	
The undersigned is prepared to perform the following described w May Be Used As Necessary	ork in connection v	vith the above projec	t. Additional Sheets
Line Item/ Lot No. Item Description Base Bal Add Al+#7 Add Al+#7	Qty/Units	Unit Price \$ 156,800 \$ 4 800 \$ 27,760	Total Price/ Percentage (00%) 100 % 100 %
at the following price or percentage 6 \$ 189, 360 (SBE Prim and will enter into a formal agreement for work with you cont County. If undersigned intends to sub-subcontract any portion of this ipplease list the name of that subcontractor and the amount below	e or Subcontractor ingent upon your ob to a certified S	execution of a contr	
Price or Percentage 160% Prot	ect Ville	e Ire.	
The Prime affirms that it will monitor the SBE-M/WBE listed to en force. The undersigned SBE-M/WBE Prime or SBE-M/WBE subconthe work listed without subcontracting to a non-certified SBE or an The undersigned subcontractor understands that the provision or	sure the SBE-M/W tractor affirms that y other certified SB	it has the resources E subcontractors exc	necessary to perform ept as noted above.
from providing quotations to other bidders.	Protect By: Shad Di Print name	Print name of SBE-M/WBE Comp (Signature) Maria - F /title of person exect of SBE-M/WBE 2 - 1 5	nc. any resulent
Revised 7/2/2013	Date: 10	<u>" ノ</u>	

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA FACILITIES DEVELOPMENT AND OPERATIONS DEPARTMENT PROCUREMENT & PROJECT IMPLEMENTATION GROUP

PROJECT NAME: Palm Beach County Convention Center - Upgrade Pro-watch

System

PROJECT NUMBER:

15418.01

ADDENDUM NUMBER: ONE

DATE OF ISSUANCE: November 9, 2015

TO: Prospective Bidders

This addendum forms a part of the contract documents, modifies the original bid documents and shall be as binding as if contained therein.

This Addendum consists of one (1) page and three (3) photo pages.

CHANGE TO PROJECT REQUIREMENTS:

1. Delete Attachment 2; replace with revised Attachment 2, pages ADD1-2, through ADD1-4.

IT IS REQUIRED THAT THIS ADDENDUM NO. ONE (1) BE SIGNED IN THE ACKNOWLEDGMENT OF RECEIPT BELOW, AND ATTACHED TO THE BID FORMS AND BECOMES PART OF BID FORMS AND CONTRACT DOCUMENTS.

ACKNOWLEDGMENT OF RECEIPT:

END OF ADDENDUM

ADD1-1

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA FACILITIES DEVELOPMENT AND OPERATIONS DEPARTMENT PROCUREMENT & PROJECT IMPLEMENTATION GROUP

PROJECT NAME: Palm Beach County Convention Center - Upgrade Pro-watch

System

PROJECT NUMBER: 15418.01

ADDENDUM NUMBER: TWO

DATE OF ISSUANCE: November 25, 2015

TO: Prospective Bidders

This addendum forms a part of the contract documents, modifies the original bid documents and shall be as binding as if contained therein.

This Addendum consists of eighteen (18) pages.

CHANGE TO QUOTATION FORM:

1. Change the due date from "Thursday, December 3, 2015 at 2:00PM to Thursday, December 10, 2015 at 2:00PM".

CHANGE TO PROJECT REQUIREMENTS:

- 2. SCOPE OF WORK, Add the following items to end of section:
 - Provide and install badging software, printer and camera package.
 - Supply 250 access cards (assuming existing cards will work with new system, if not then increase to 500).
 - Provide seven (7) concurrent licensing stations in the Convention Center.
 - Provide and install two (2) CPUs (one CPU for Public Safety manager that will house badging software and one CPU that will serve as main system in security office).
 - Provide and install two (2) monitors that are minimum 23" above CPU's.
 - Provide 5% attic stock.
- 3. Delete Attachments 1 & 2. Replace with pages ADD2-3 through ADD2-18.

IT IS REQUIRED THAT THIS ADDENDUM NO. TWO (2) BE SIGNED IN THE ACKNOWLEDGMENT OF RECEIPT BELOW, AND ATTACHED TO THE BID FORMS AND BECOMES PART OF BID FORMS AND CONTRACT DOCUMENTS.

ACKNOWLEDGMENT OF RECEIPT:

END OF ADDENDUM

BID SUMMARY

Project Name: Palm Beach County Convention Center – Upgrade
Pro-watch System

Project No. 15418.01

Bid Opening Date: December 10, 2015

CONTRACTOR	PROTECT VIDEO	UNIVERSAL
BID	\$189,360.00	\$209,226.00
ADDENDUM 1&2 ACKNOWLEDGED		√√
ATTACHMENT 2 (SBE SCHEDULE 1)	100%	100%
ATTACHMENT 2 (SBE SCHEDULE 2)	√	√

Bid Documents opened by:

Bids Documents recorded by: ___

Note: Tabulation is not official until checked and certified by Capital Improvements Division

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 3/9/16		
REQUESTED BY: Clark Woods	PHONE:	233-2054
PROJECT TITLE: PBC Convention Center – Upgrade Pro	o-watch Sy	stem
PROJECT NO.: 15418.01		
LOCATION: 650 Okeechobee Blvd, West Palm Beach		
LOCATION DESCRIPTION: N/A		
BUILDING NUMBER: N/A	W/0 /	6-004
CONTRACTOR/CONSULTANT NAME: Protect Video		(low voltage)
PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SER BY THE CONSULTANT/CONTRACTOR: The work shall existing C-CURE access control system and adding 31 ne Pro-watch Access Control system as specified in the project of	I consist of w doors to	f upgrading the
CONSTRUCTION ARCHITECT/ENGINEER/CONSULTANT STAFF COSTS* EQUIPMENT/ OTHER CONTINGENCY TOTAL	N	NA NA NA 00
*By signing this BAS your department agrees to these staff coscharged upon receipt of this BAS by FD&O. Unless there is a chaadditional staff charges will be billed. If this BAS is for construction staff charges will be billed as actual and reconciled at the end of the	nge in the sen costs of \$2	cope of work, no
BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOL	IRCE (CHECK AI	LL THAT APPLY)
FUND: 30 DEPT: 41 UNIT: 1337 OBJ: 49 BAD VALOREM OTHER / GRANT(S) - FEI	₽ SUBOR	3J:
□ AD VALOREM OTHER / GRANT(S) □ FEI	DERAL/DA	VIS BACON
If Grant(s), specify name of Grant(s):		
SUBJECT TO INSPECTOR GENERAL FEE		
BAS APPROVED BY DA	ATE:	3-9-15
ENCUMBRANCE NUMBER: KDO 031414-1359		