PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

3H-3

AGENDA ITEM SUMMARY

Meeting Date:	April 5, 2016	[x] Consent [] Ordinance	[] Regular [] Public Hearin	g	
Department:	Facilities Development & Operations				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Atlantic Painting & Sandblasting, LLC. in the amount of \$580,000 for the Water Utilities Department Southern Region Wastewater Reclamation Facility (WUD SRWRF) Digester Resurfacing project.

Summary: The work consists of the removal of stucco/plaster, preparing, sealing and painting exterior of one wastewater sludge tank and removal of epoxy lining and refinish the interior of two wastewater sludge tanks. This work was competitively bid with Atlantic Painting & Sandblasting, LLC submitting the lowest responsive, responsible bid. The funding for this project is from water utilities user fees. The SBE participation in this contract is 0%. The total construction duration is 300 days. Atlantic Painting & Sandblasting, LLC is a Palm Beach County company. (Capital Improvements Division) <u>District 5</u> (DC)

Background and Justification: The digester tanks are 22 years old and specialty surfaces and coatings have degraded over time requiring replacement. One tank requires removal of the exterior cement plaster and coatings, then hydro sealing of any existing leaks, and then refinishing and recoating two of the tanks with industry accepted materials. Bids were opened on December 10, 2015 and Atlantic Painting & Sandblasting, LLC submitted the lowest, responsive, responsible bid of the three bids received.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation

Recommended by: MANN WITH 3 | 11 | 16

Department Director Date

Approved by: 3/24/16

County Administrator Date

Contracts may be viewed in Minutes

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020		
Capital Expenditures	\$645,680	\$0	\$0	\$0	\$0		
Operating Costs	0	0	0	0	0		
External Revenues	0	0	0	0	0		
Program Income (County)	0	0	0	0	0		
In-Kind Match (County)	0	0	0	0	0		
NET FISCAL IMPACT	\$645,680	\$0	\$0	\$0	\$0		
# Additional FTE Positions (Cumulative)	0	0	0	0	0		
Is Item Included in Current Budget: Yes <u>x</u> No							

Budget Account No:

Fund: 4001 Dept: 720 Unit: 2582 Obj: 4615

Reporting Categor	v
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B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are from the water utilities user fees.

CONSTRUCTION \$580,000 STAFF COSTS \$ 7,680 CONTINGENCY \$58,000 \$645,680

C. Departmental Fiscal Review:

3-14-16

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMBAP # W

ontract Development & Control

A. Legal Sufficiency:

Assistant County Attorney

A. Other Department Review:

epartment Director

This summary is not to be used as a basis for payment.

LOCATION MAP

Project No.: 14376 Project Name: WUD SRWRF Digester Resurfacing

12751 Hagen Ranch Road, Boynton Beach

