

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$645,680	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$645,680	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget: Yes x No _____

Budget Account No:

Fund: 4001 Dept: 720 Unit: 2582 Obj: 4615

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are from the water utilities user fees.

CONSTRUCTION	\$580,000
STAFF COSTS	\$ 7,680
CONTINGENCY	\$ 58,000
	\$645,680

W 3-14-16

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Signature]
 OFMB *VP* *3/16*

[Signature] 3/23/16
 Contract Development & Control

A. Legal Sufficiency:

[Signature] 3/24/16
 Assistant County Attorney

A. Other Department Review:

[Signature]
 Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP

Project No.: 14376 Project Name: WUD SRWRF Digester Resurfacing

12751 Hagen Ranch Road, Boynton Beach

