

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$4,227	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match County	0	0	0	0	0
NET FISCAL IMPACT	\$ 4,227	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Budget Account No.:

Fund 4011 Dept 721 Unit W010 Object 6545

Is Item Included in Current Budget? Yes No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: Debra Morant

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
OFMB
3/23

[Signature] 3/25/16
Contract Development and Control
3/25/16

B. Legal Sufficiency:

[Signature] 3/25/16
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

CHANGE ORDER

PROJECT: Southern Region Water Reclamation Facility Headworks Bypass
WATER UTIL. DEPT. PROJECT NO. WUD 12-015
DISTRICT NUMBER: 5
CHANGE ORDER NO.: Six(6)

TO:	DOCUMENT NO.	R2014-0283
InterCounty Engineering, Inc	CONTRACT DATE:	March 11, 2014
1925 NW 18 th Street	NOTICE TO PROCEED:	May 1, 2014
Pompano Beach, Florida 33069	BUDGET LINE ITEM:	4011-721-W010-6545

You are directed to make the following changes in this contract:

- 6.1 Additional electrical work @ Grit chambers CO#13(15 days). \$4,226.95
- 6.2 Additional liner repair @ Grit chamber access opening. 0.00
CO#14, (15 days)

Total: \$4,226.95

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	<u>\$1,930,000.00</u>
Net Change by previous Change Orders	<u>18,910.63</u>
The Contract Sum prior to this Change Order was	<u>\$1,948,910.63</u>
The Contract Sum will be increased by this Change Order	<u>4,226.95</u>
The New Contract Sum indicating this Change Order will be...	<u>\$1,953,137.58</u>
The Contract Time for will be increased by 30 days	<u>30 Days</u>
The Date of Substantial Compl. Including this Change Order:	<u>Jan 11, 2016</u>
The date of Final Compl. Including this Change Order:	<u>Feb 10, 2016</u>

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION (S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATION (S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Southern Region Water Reclamation Facility Headworks Bypass
Project No. WUD 12-015
District Number: 5
Contract No. R2014-0283
Change Order No. Six(6)

Palm Beach County

InterCounty Engineering Palm Beach County

Joseph Tanacredi, P.E.
ENGINEER

CONTRACTOR

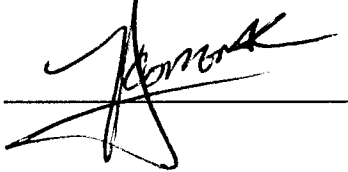
Jim C. Stiles, Dir
OWNER:

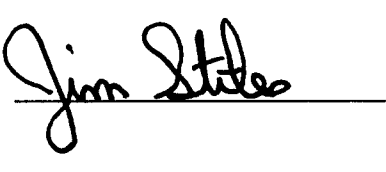
P.O. Box 16097
Address
WPB, Fl 33416

1925 NW 18th Street
Address
Pompano Beach, Fl 334069

P.O. Box 16097
Address
WPB, Fl 33416

BY 

BY 

BY 

DATE 1-5-16

DATE 1-15-16

DATE 1-22-16

Southern Region Water Reclamation Facility Headworks Bypass
Project No. WUD 12-015
District Number: 5
Contract No. R2014-0283
Change Order No. Six(6)

CHANGE ORDER CATEGORIZATION

<input checked="" type="checkbox"/> OWNER INITIATED	<input type="checkbox"/> QUANTITY OVERRUNS/UNDER-RUNS
<input checked="" type="checkbox"/> DIFFERING SITE CONDITIONS	<input type="checkbox"/> REQUEST BY ANOTHER AGENCY/OUTSIDE
<input type="checkbox"/> ZONING/CODE/ORDINANCE CHANGES	<input type="checkbox"/> A. REIMBURSABLE
<input type="checkbox"/> ERRORS/OMISSIONS/IN DESIGN	<input type="checkbox"/> B. NON-REIMBURSABLE

Southern Region Water Reclamation Facility Headworks Bypass
Project No. WUD 12-015
District Number: 5
Contract No. R2014-0283
Change Order No. Six(6)

SCOPE OF WORK

- 6.1 Contractor had to furnish and install additional electrical conduits for the Radar level indicator at grit chamber tanks. (Differ Site Condition)
- 6.2 Additional liner around Grit chamber tank access opening to prevent the existing concrete from spalding. (Owner Initiated)

Southern Region Water Reclamation Facility Headworks Bypass
Project No. WUD 12-015
District Number: 5
Contract No. R2014-0283
Change Order No. Six(6)

SUMMARY

<u>C.O. #</u>	<u>DESCRIPTION</u>	<u>ADDITIONS</u>	<u>(DELETIONS)</u>	<u>NET CHANGE</u>
6.1	Electric conduits	4,226.95		4,226.95
6.2	Liner repair	0.00		0.00
		Total		4,226.95



INTERCOUNTY ENGINEERING, INC.

1925 NW 18TH STREET
 POMPANO BEACH, FL 33069
 TEL: (954) 972-9800 FAX: (954) 974-0042

BILL TO: Palm Beach County
 WUD Engineering
 Joshep Tancredi, P.E.
 PO Box 16097, West Palm Beach FL 33416

DATE: 12/3/2015

WORK DATES:

PROJECT NO. WUD-12-015

PROJECT NAME: Headworks Bypass-SRWRF

REFERENCE: Additional electrical installations for flume #1 and #2 FTI's

CHANGE ORDER PROPOSAL #13

1. INTERCOUNTY ENGINEERING, INC. LABOR:

Qty	Description:	Overtime	Straight	Pay rate	Extension
1	Foreman Supervision		8	\$ 70.00	\$560.00
					\$0.00
					Subtotal \$560.00
					40.35% burden \$225.96
					Subtotal <u>\$785.96</u>

2. INTERCOUNTY ENGINEERING, INC. MATERIAL:

Item #	Description	Qty	Unit	Price	Extension
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					Subtotal \$0.00
					6% sales tax \$0.00
					Subtotal <u>\$0.00</u>

3. INTERCOUNTY ENGINEERING, INC. EQUIPMENT:

Qty	Description	Qty	Unit	Rate	Extension
					Subtotal \$0.00
					Subtotal <u>\$0.00</u>

4. INTERCOUNTY ENGINEERING, INC. SUBCONTRACTORS:

Item #	Description	Qty	Unit	Rate	Extension
1	Electrical Subcontractor:	1	LS	\$ 2,800.00	\$2,800.00
	Required conduits and wiring installations for flumes 1 and 2 FTI's				\$0.00
					\$0.00
					\$0.00
					\$0.00
					Subtotal \$2,800.00
					Subtotal <u>\$2,800.00</u>

*** In addition to the above cost, we would like to request
 15.00 days time extension to our contract.
 This includes materials/equipment lead time for fabrications and installation
General Notes
 15 days time extension request due lead required by sub to get materials and perform work.

Labor	\$785.96
Materials	\$0.00
Contractors Equipment	\$0.00
Subcontractors	\$2,800.00
Sub Total	\$3,585.96
O&P 15% of sub total	\$537.89
	\$4,123.85
2% bond costs	\$103.10

Total money request for the extra work = \$4,226.95

Total additional time request to be added to the contract time due to extra work = 15 days

Back →



Gilmore Electric Co., Inc.

Since 1941
2875 Jupiter Park Dr. Suite 1800
Jupiter, Florida 33458
Phone (561) 744-8008 Fax (561) 744-8009
Lic. # EC-1193

CHANGE ORDER COST PROPOSAL

TO: Intercounty Engineering, Inc.
1925 NW 18th Street
Pompano Beach, FL 33069

DATE: 12/1/2015 CO#: 1A
JOB: Southern Regional Headworks
JOB NO: _____

ATTN: Julio Corena

SUBCONTRACT NO: _____

We have received and reviewed your proposed change request #1
Pertaining to: Installing conduit to (1) relocated FI 10411 at the aerated grit tanks.

Dated 11/3/2015

We propose to furnish all material, labor and supervision for the execution of the electric work covered by this change for the lump sum of: Two Thousand Eight Hundred Dollars
\$ 2,800.00

In order to incorporate this change, we estimate that we will require additional time for completion, and have based our proposal upon receiving 15 calendar days extension.

This proposal is firm for acceptance within 45 days. Per our contractual agreement, we cannot proceed with the work covered by this proposed change until we receive written approval. We expressly reserve the right to update, revise or amend this proposal if acceptance is not within the above time limit.

Exceptions taken are as follows: Stainless steel junction boxes will not be fabricated until this cost proposal is excepted.
This price does not reflect any additional wire it is assumed all existing wire can be used.

This proposal is based solely on the usual cost elements such as labor, material and normal markups and does not include any amount for additional changes in the sequence of work, delays, disruption, rescheduling, extended overhead, overtime, acceleration and/or impact costs and the right is expressly reserved to make claim for any and all of these and related items of cost prior to any final settlement of this contract. The issuance of a change order constitutes acceptance of all terms and conditions of this written proposal and may not be altered in any way unless agreed to in writing.

Gilmore Electric Co., Inc.

Steve Rogers
Project Manager



GILMORE ELECTRIC CO., INC.

Southern Regional Headworks

CHANGE ORDER ESTIMATE SHEET

CHANGE ORDER # 1A

		<u>LABOR</u>			
1	ESTIMATED MAN HOURS	<u>20</u>	HRS X RATE	\$65.00	\$1,300.00
2	FOREMAN	<u>0</u>		\$81.25	\$0.00
4	PROJECT MANAGER	<u>2</u>		\$109.69	\$219.38
5	TOTAL LABOR				\$1,519.38
		<u>MATERIAL</u>			
6	ESTIMATED MATERIAL			\$692.41	
7	MATERIAL QUOTES	LS		\$0.00	
8	SUBTOTAL MATERIAL			\$692.41	
9	FREIGHT / DELIVERY	5.0%		\$34.62	
10	SALES TAX	6.5%		\$47.26	
11	TOTAL MATERIAL			\$774.29	
		<u>EXPENSES</u>			
12	SUBCONTRACTOR COST	LS		\$0.00	
13	SMALL TOOLS	4%		\$60.78	
14	RENTED EQUIPMENT	LS		\$0.00	
15	TRANSPORTATION/TRAVEL	5%		\$114.68	
16	DIRECT JOB EXPENSES	0%		\$0.00	
17	TOTAL EXPENSES			\$175.46	
		<u>OVERHEAD & PROFIT</u>			
18	SUBTOTAL				\$2,489.12
19	OVERHEAD / PROFIT	10%			\$248.91
20	TOTAL				\$2,738.03
21	INSURANCE	3.0%			\$81.48
22	BOND	0.0%			\$0.00
23	ESTIMATE				\$2,797.51

SUPPLEMENT ADDITIONS/DELETIONS SUMMARY

PROJECT:	Southern Region Water Reclamation Facility Headworks Bypass	<u>APPROVAL LIMITS:</u>						
CONTRACTOR:	InterCounty Engineering, Inc	DEPARTMENT HEAD		CONTRACT REVIEW COMMITTEE		DEPARTMENT HEAD PLUS CONTRACT REVIEW COMMITTEE		
PROJECT NO.:	12-015							
RESOLUTION:	R20014-0283	(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)	
DATE APPROVED:	03/11/14	INDIVIDUAL C.O.	\$50,000.00	30 Days	\$100,000.00	90 Days	\$0	0 Days
CONTRACT AMOUNT:	\$1,930,000	CUMMULATIVE C.O.	\$50,000.00	30 Days	\$100,000.00	90 Days	\$200,000.00	120 Days

Supple	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD		CONTRACT REVIEW COMMITTEE		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM.		BOARD OF COUNTY COMMISSIONERS		TOTALS
			(ADDS PLUS DEDUCTS) AMOUNT	DAYS	(ADDS PLUS DEDUCTS) AMOUNT	DAYS	(ADDS PLUS DEDUCTS) AMOUNT	DAYS	(ADDS PLUS DEDUCTS) AMOUNT	DAYS	
001	2/4/15	(20,005.00)	(20,005.00)	28	0	0	(20,005.00)	28	0	0	(20,005.00)
002	4/21/15	0	0	0	0	0	0	0	0	90	0
003	7/1/15	0	0	0	0	30	0	30	0	0	0
004	12/1/15	35,698.77	0	0	0	0	0	0	35,698.77	53	35,698.77
005	12/23/15	3,216.86	0	0	3,216.86	60	3,216.86	60	0	0	3,216.86
006	Pending	4,226.95	4,226.95	30	0	0	4,226.95	30	0	0	4,226.95
TOTAL		23,137.58	(15,778.05)	58	3,216.86	90	(11,900.27)	148	35,698.77	143	23,137.58

Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$1500 (Prior to Substantial Completion) and = \$1000 (After Substantial Completion).

SCHEDULE 1

PARTICIPATION BY SBE/WBE SUBCONTRACTORS

PROJECT NAME: Southern Region Water Reclamation Facility Headworks Bypass 12-015
 NAME OF PRIME CONTRACTOR: Intercounty Engineering Inc Change Order NO. 6
 CONTACT PERSON: _____ PHONE NO: _____ FAX NO. _____
 Change Order No: 6 DEPARTMENT: Water Utilities

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
		Black	Hispanic	Women	Other (Please Specify)
1.		---	---	---	---
2.		---	---	---	---
3.		---	---	---	---
4.		---	---	---	---
5.		---	---	---	---
6.		---	---	---	---
7.		---	---	---	---
8.		---	---	---	---
9.		---	---	---	---
10.		---	---	---	---
Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Original Contract Amount	<u>\$1,930,000.00</u>	Original Participation	<u>309,587.50</u>	Percent Participation	<u>16.04</u>
Adjusted Contract Amount	<u>\$1,953,137.58</u>	Adjusted Participation	<u>309,587.50</u>	Adjusted Percent	<u>15.85</u>

M/WBE