Agenda Item #: $3\chi 2$

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 5, 2016		[X]	Consent	[]	Regular
		[]	Ordinance	[]	Public Hearing
Department:	Department of F	Public Sa	ıfetv		
Submitted By:	Department of F				
Submitted For:	Division of Just				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file two (2) Grant Adjustment Notices (GANs) from the Department of Justice for the Second Chance Act Grant for reentry services:

GAN 021: Extend the project period to September 30, 2016
 GAN 022: Modify the budget due to the extended time frame.

Summary: Palm Beach County was awarded a \$2,250,000 grant from the DOJ to facilitate the successful reintegration of ex-offenders as they return to Palm Beach County through the Regional and State Transitional Offender Reentry (RESTORE) Initiative until September 2015. Ex-offenders are provided with pre and post-release services to assist in their transition back into the community. The Grant Adjustment Notices being received and filed do not change the original award amount of \$2,250,000. On June 12, 2015, DOJ granted a no cost extension, allowing the project to be extended to March 31, 2016. There is no cost to the County. These documents have been fully executed on behalf of the Board of County Commissioners (Board) by the Assistant County Administrator in accordance with R-2012-0840 and are now being submitted to the Board to receive and file. **Countywide (DC)**

Background and Justification: The Palm Beach County Criminal Justice Commission Reentry Task Force has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The RESTORE Initiative is a product of this plan. The goal is to reduce the recidivism rate by 50% over 5 years for the target population (300 state prisoners returning to Palm Beach County through the Department of Corrections). The program is intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the lives of communities, victims and offenders. In accordance with County PPM CW-O-051, all delegated contracts/agreements/grants must be submitted by the initiating Department as a Receive and File Agenda Item.

Attachments 1) GAN 02 2) GAN 02		
Recommended by		3/4/16
	Department Director	` Date
Approved By:	for Whate	3/23/16
	Assistant County Administrator	´ ´ Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fi	scal Impact				
Fiscal Years	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)					
Net Fiscal Impact	0				
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0
Is Item Included In Curr	ent Budget?	Yes X	No		
Budget Account Exp No Rev No	o: Fund <u> 1507</u> D o: Fund <u> 1507</u> D	Department <u>762</u> Department <u>762</u>	<u>∖</u> Unit7 <u>/699</u> (} Unit <u>7699</u>	Object RevSc	
B. Recommended Source Fund: Unit: Grant: Departmental Fiscal Rev			scal Impact:		
	III. <u>REVI</u>	EW COMMENT	<u>'S</u>		
A. OFMB Fiscal and/or	Contract Dev.	and Control C	omments:		
B. Legal Sufficiency Assistant County C. Other Department Re	3/3 Attorney	- J	Contract Adm	and and 3	<u>1</u> 221)6
Department Dire	ctor				

This summary is not to be used as a basis for payment.



Approved <u>Denied</u>

Draft

Create Grant Adjustment

Help/Frequently Asked Questions

Change Requested



Change Project Period GAN



US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

	Grantee Information				
Grantee Name:	Palm Beach County Board of County Commissioners	Project Period:	10/01/2012 - 09/30/2016	GAN Number:	021
Grantee Address:	301 North Olive Avenue West Palm Beach, 33401	Program Office:	ВЈА	Date:	11/23/2015
Grantee DUNS Number:	07-847-0481	Grant Manager:	Zafra Stork		
Grantee EIN:	59-6000785	Application Number(s):	2012-H1926-FL- CZ 2013-H5424-FL- D2		
Vendor #:	596000078	Award Number:	2012-CZ-BX-0016		
Project Title:	Regional and State Transitional Offender Reentry (RESTORE) Initiative	Award Amount:	\$2,250,000.00		

		Chai	nge Pr	oject P	eriod				
Current Grant Period:	Month: 41	Day: 30		lew Gran	t Period:	М	onth: 47	D	ay: 29
Project Start Date:	10/01/2012		*New Project Start Date:		te: 10/	01/2012			
Project End Date:	03/31/2016		T i	New Pro	ject End Date	: 09/	30/2016		
*Required Justification for Change Project Period:									
Palm Beach County is requesting an extension in order to realize the full benefit of the awarded dollars. There is an unobligated balance of \$229,178. Administrative issues delayed the start of activities associated with this									
Attachments:									
Filename	e:		User:		Timestan	p:	Action:		i .
Updated- Project Timeline (Attachment 1).docx PBCBC		CCPRO	ROGRAM 11/13/2015 4:48 PM		4:48	Delete Attachment			
Actions:									
Close									
Printer Friendly V	ersion)								
Audit Trail:								-	
Description:	Role:			User:		Timestamp:			Note:
Approved-Final	OCFMD - Financia	l Analyst	SYSTEM			1/23/2015 12:00 PM		M	View Note
Submitted	PO - Grant Manag	er	PBCBC			11/13/2015 4:51 PM		1	View Note
Change Requested	PO - Grant Manag	er	storkz			11/10/2015 3:01 PM		1	View Note
Change Requested	EXTERNAL - Exte	rnal User	storkz			11/10/2015 3:01 PM		1	View Note
Submitted	PO - Grant Manager		PBCBC			1/10/2	015 12:53 F	M	View Note
Change Requested PO - Grant Manager storkz Change Requested EXTERNAL - External User storkz				1	1/10/2 1/10/2	015 3:01 PM 015 3:01 PM	1	View View	

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US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

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	Budget M	lodification	
* All editable Budget field	ds must contain a nume	ric value.	
Categories	Approved Budget	Approved Budget Requested Changes to Budget	
A. Personnel	\$ 235211	\$ -1563	\$ 233648
B. Fringe Benefits	\$ 52662	\$ 280	\$ 52942
C. Travel	\$ 8998	\$ -745	\$ 8253
D. Equipment	\$0	\$0	\$ 0
E. Supplies	\$ 9388	\$ - 9388	\$ 0
F. Construction	\$ 0	\$0	\$10
G. Contractual	\$ 4165673	\$ 13446	\$ 4179119
H. Other	\$ 2030	\$ -2030	\$ 0
TOTAL DIRECT COST	\$ 4473962	\$ 0	\$ <mark>4473962</mark>
Total Direct Costs = (Su	m of lines A-H)		
INDIRECT COST	\$ 26038	\$ 0	\$ 26038
TOTAL PROJECT COST	\$ 4500000	\$[0	\$ <mark>4500000</mark>
Total Project Costs = To Total Project Costs = Fe	tal Direct Costs + Indire deral Funds Approved +	ct Cost Non-Federal Funds + Pro	gram Income
FEDERAL FUNDS APPROVED	\$ 2250000		\$ 2250000

https://grants.ojp.usdoj.gov/gmsexternal/gan/budgetModifyGAN.st

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NON-FEDERAL FUNDS APPROVED	\$ 2250000	\$ <mark> </mark> 0		\$ 2250000			
PROGRAM INCOME	\$ 0	\$ 0		\$ 0			
*Required Justificati	ion for Budget Modificat	tion					
We are requesting to move dollars based on the 12 month extension. Palm Beach County has contributed \$250,000 towards this project so that it may continue for another 12 months. This adjustment reallocates grant dollars to							
Attachments:							
	Filename:		User:		Timestamp:		
2012-CZ-BX-0016 -BU December 2015).docx	UDGET 2012-15 (REVISE)	D	PBCBCCPROGI	RAM	12/08/2015 1:52 PM		
	F	Print					
Audit Trail:							
Description:	Role:		User:		Timestamp:		
Approved-Final	OCFMD - Supervisor	islercyn		01/13/2016 4:09 PM			
Submitted	PO - Grant Manager	PBCBCCPRO	GRAM	12/08/2015 1:53 PM			
Change Requested	PO - Grant Manager	storkz		12/08	/2015 8:38 AM		
Please revise calculation of fringe benefits: Program manager: \$5,895.53 x 34.4% = \$2,028 x 19 = \$38,533 not \$38,086 Analyst:\$4,341.00 X 34.4% = \$1,493 x 13 = \$19,409 not \$19,576.							
Change Requested	EXTERNAL - External User	storkz		12/08	/2015 8:38 AM		
Please revise calculation of fringe benefits: Program manager: \$5,895.53 x 34.4% = \$2,028 x 19 = \$38,533 not \$38,086 Analyst:\$4,341.00 X 34.4% = \$1,493 x 13 = \$19,409 not \$19,576.							
Submitted	PO - Grant Manager	PBCBCCPRO	GRAM	12/04	/2015 4:54 PM		
	EXTERNAL - External User	PBCBCCPRO			/2015 4:57 PM		
Draft	EXTERNAL - External User	PBCBCCPRO	GRAM	11/13	/2015 4:56 PM		

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