PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: Ap	ril 19, 2016		Consent Ordinance	[] Regul			
Department Submitted By: Submitted For:	Community Services	vices			rieanng		
	I. EXECUTIVE BRIEF						
Motion and Title: to Project Award Education, for the pudget line items.	Notification No. 76	30-4056B-	6CFJ1 from	the Florida	a Department of		
Summary: Amendabsorb expenses for program related ex \$245,519. This red No. CW-O-051 to County funds are re(HH)	or allowance, educa openses. This amo ceive and file is beil allow the Clerk's	ational/voo endment v ng submit Office to	cational, trav will not affec ted in accord note and re	el, office su t the overal lance with 0 ceive this a	pplies, and other Il grant award o Countywide PPM Imendment No		
Background and Justification: Funds are used to provide services to the farm worker population of Palm Beach County. The program is currently funded under the Workforce Investment Act, Title I, Section 167, National Farmworker Jobs Program through the Florida Department of Education.							
Attachments: Project Award Notification Amendment No. 1							
Recommended By	r: <u>falum</u> Department Dir	ector		3/3 Da	30/2016 te		
Approved By:	Pal VOMOY (Assistant Cou	J. Bol unty 'Admi	nistrator	4/,	1/2016 Date		

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fisca	al Years	2016	2017	2018	2019	2020
Capit	al Expenditures					
Operating Costs						
Exter	nal Revenue					
Progr	ram Income					
In-Kind Match (County)						
NET FISCAL IMPACT		0				
# ADDITIONAL FTE POSITIONS (Cumulative)						
Is Item Included in Current Budget? Yes X No Budget Account No.: Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY15 B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is Florida Department of Education.						
C. Departmental Fiscal Review:						
III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Development and Control Comments:						
В.	OFMB F 10 SH	14/s/k	Contra	ot Develop ct Develop 4/6/16	Luobourf ment and C	ontrol
C.	Assistant County A Other Department	-				
	Department Directo	pr				

This summary is not to be used as a basis for payment.

Florida Department of Education

			ard Notification			
1	1 PROJECT RECIPIENT		2 PROJECT NUMBER			
Palm Beach County Board of County Commissioners			760-4056B-6CFJ1			
3	PROJECT/PROGRAM TITLE	4	AUTHORITY			
	Migrant and Seasonal Farmworker Programs		17.264 Migrant and Seasonal Farmworker Program			
	(WIOA)		Adult			
		USDE or Appropriate Agency		ıcy		
	TAPS 16B001					
			FAIN #: AC240081355A12			
5	5 AMENDMENT INFORMATION		PROJECT PERIODS			
	Amendment Number: 1					
	Type of Amendment: Budgetary		Budget Period: 07/01/2015 - 06/30/2016			
ļ	Effective Date: 2/11/2016		Program Period: 07/01/2015 - 06/30/2016			
7	AUTHORIZED FUNDING	8				
	Current Approved Budget: \$245,519.00		Federal Cash Advance			
	Amendment Amount: Estimated Roll Forward:					
	Certified Roll Amount:					
	Total Project Amount: \$245,519.00		•			
9	TIMELINES	J				
	• Last date for incurring expenditures and issuing purchase orders: 06/30/2016					
Date that all obligations are to be liquidated and final disbursements.				ted: $08/20/2016$		
	• Last date for receipt of proposed budget and program amendments: $\frac{06/30/2016}{06/30/2016}$					
	Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street,					
	944 Turlington Building, Tallahassee, Florida 3	239	9-0400:			
	• Date(s) for program reports:					
,	• Federal Award Date :			07/01/2015		
10	DOE CONTACTS		Comptroller Office	Duns #: 078470481		
	Program: Mario Zuniga		Phone : (850) 245-0401	FEIN #: F596000785027		
	Phone: (813) 224-1920 Email: Mario.Zuniga@fldoe.org					
	Grants Management: Unit B (850) 245-0496					
11	TERMS AND SPECIAL CONDITIONS		and the second s			
•	This project and any amendments are subject to the pro	oced	ures outlined in the Project Application	ation and Amendment Procedures		
	for Federal and State Programs (Green Book) and the G	Gene	eral Assurances for Participation in	Federal and State Programs.		
			wat he authorited to the Communalle	was Office by the 20th of each mont		
•	For federal cash advance projects, monthly expenditure for the preceding month's disbursements utilizing the C					
	for the preceding month's disoursements diffizing the e	/11-1	me Disoursement Reporting Byster	m.		
•	Other:					

DOE-200 Revised 07/15

12 APPROVED:

Authorized Official on behalf of Pam Stewart Commissioner of Education

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FLORIDA DEPARTMENT OF EDUCATION

INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:

Federal Cash Advance -On-Line Reporting required monthly to record expenditures.

- Advance Payment Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
- Quarterly Advance to Public Entity For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.

Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.

- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15