



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	79,928				
External Revenue	(79,928)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget: Yes  X  No \_\_\_\_\_

Budget Account No.:

Fund 0001 Dept. 148 Unit 1351 Obj. 3401 Program Code Var. Program Period GY15

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

C. Departmental Fiscal Review:  [Signature]   
 Taruna Malhotra, Assistant Department Director.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

[Signature] 4/16/16   
 OFMB APSC JS RK  
 4/1 4/14 4/16/16

[Signature] for Lewis Jacobowitz   
 Contract Development and Control  
 4/17/16 [Signature]

**B. Legal Sufficiency:**

[Signature]   
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**