

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

Meeting Date: April 26, 2016

Department: Department of Economic Sustainability

I. EXECUTIVE BRIEF

Title: Palm Beach County Action Plan for Fiscal Year 2016-2017

Summary: Palm Beach County receives annual formula allocations of Federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Program funds from the U.S. Department of Housing and Urban Development (HUD). Federal regulations at 24 CFR Part 91 require the County to submit to HUD annually, an Action Plan which identifies all proposed uses of CDBG, ESG, and HOME funding for the upcoming fiscal year.

The County has been notified of Fiscal Year 2016-2017 allocations from HUD as follow: CDBG - \$5,765,423 (0.2% increase); HOME - \$1,637,604 (7.0% increase); and ESG - \$517,694 (1.0% decrease). Proposed CDBG program strategies include: Economic Development - \$972,273; Local Entitlement Municipalities - \$1,128,918; Special Area of Hope Allocation - \$395,462; County Capital Projects - \$2,187,753; Public Services - \$270,254; and the Lewis Center - \$810,763. Proposed HOME program strategies for FY 2015-2016 include Community Housing Development Organization activities - \$363,912; Developer Rental Assistance - \$636,846 and Tenant Based Rental Assistance - \$636,846. Program strategies for ESG will be developed by the Department of Community Services in coordination with the Palm Beach County Homeless and Housing Alliance.

In addition to DES outreach at various stakeholder forums, public meetings were held in the eastern and western regions of the County on March 15 and March 16, 2016, to solicit public input on the CDBG, ESG, and HOME Programs. The Fiscal Year 2016-2017 Action Plan will include funding allocations for the CDBG, ESG, and HOME Programs and will be made available for public comment prior to being presented to the Board of County Commissioners for approval at a Public Hearing on July 12, 2016. The Action Plan must be submitted to HUD no later than August 14, 2016. (DES Strategic Planning Section) Countywide (JB)

Background and Policy Issues: HUD allocates the annual CDBG, HOME, and ESG appropriations between States and local jurisdictions called "entitlement communities" including qualified urban counties with a population of 200,000 or more. Smaller municipalities may elect to participate in either a State program or an urban county program, and twenty-nine (29) local municipalities participate in Palm Beach County's Urban County Program. The CDBG Program works to ensure decent affordable housing, to provide community facilities and services, and to create jobs through expansion of businesses. The HOME Program leverages resources to provide affordable housing to lower-income families. The ESG Program provides housing and supportive services to the homeless and those at risk of homelessness.

Attachment(s):

- 1. Presentation

Recommended By: Jimmy Howard Department Director Date: 4-14-16

Approved By: Sharon O'Byrne Assistant County Administrator Date: 4-21-16

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2016 | 2017 | 2018 | 2019 | 2020 |
|------------------------|------|------|------|------|------|
| Capital Expenditures | | | | | |
| Operating Costs | | | | | |
| External Revenues | | | | | |
| Program Income | | | | | |
| In-Kind Match (County) | | | | | |
| NET FISCAL IMPACT * | 0 | | | | |

| | | | | | |
|---|--|--|--|--|--|
| # ADDITIONAL FTE POSITIONS (Cumulative) | | | | | |
|---|--|--|--|--|--|

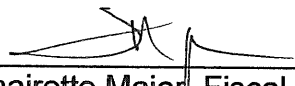
Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* No fiscal impact at this time

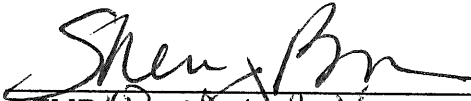
C. Departmental Fiscal Review:



 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:



 OFMB 4/15/16



 Contract Development and Control 4/19/16

B. Legal Sufficiency:



 Assistant County Attorney 4/20/16

C. Other Department Review:

 Department Director



Palm Beach County **Fiscal Year 2016 - 2017 Action Plan** *Program Strategies*



April 26, 2016

Palm Beach County Board of County Commissioners



Department of Economic Sustainability

Fiscal Year 2016 - 2017 Action Plan Program Strategies



Introduction

- **Annual funding application to HUD for CDBG, HOME, and ESG**
- **Budgets all uses of grant funding for the upcoming Fiscal Year 2017**

Contents



Community Development Block Grant
(CDBG) Program



HOME Investment Partnerships (HOME)
Program



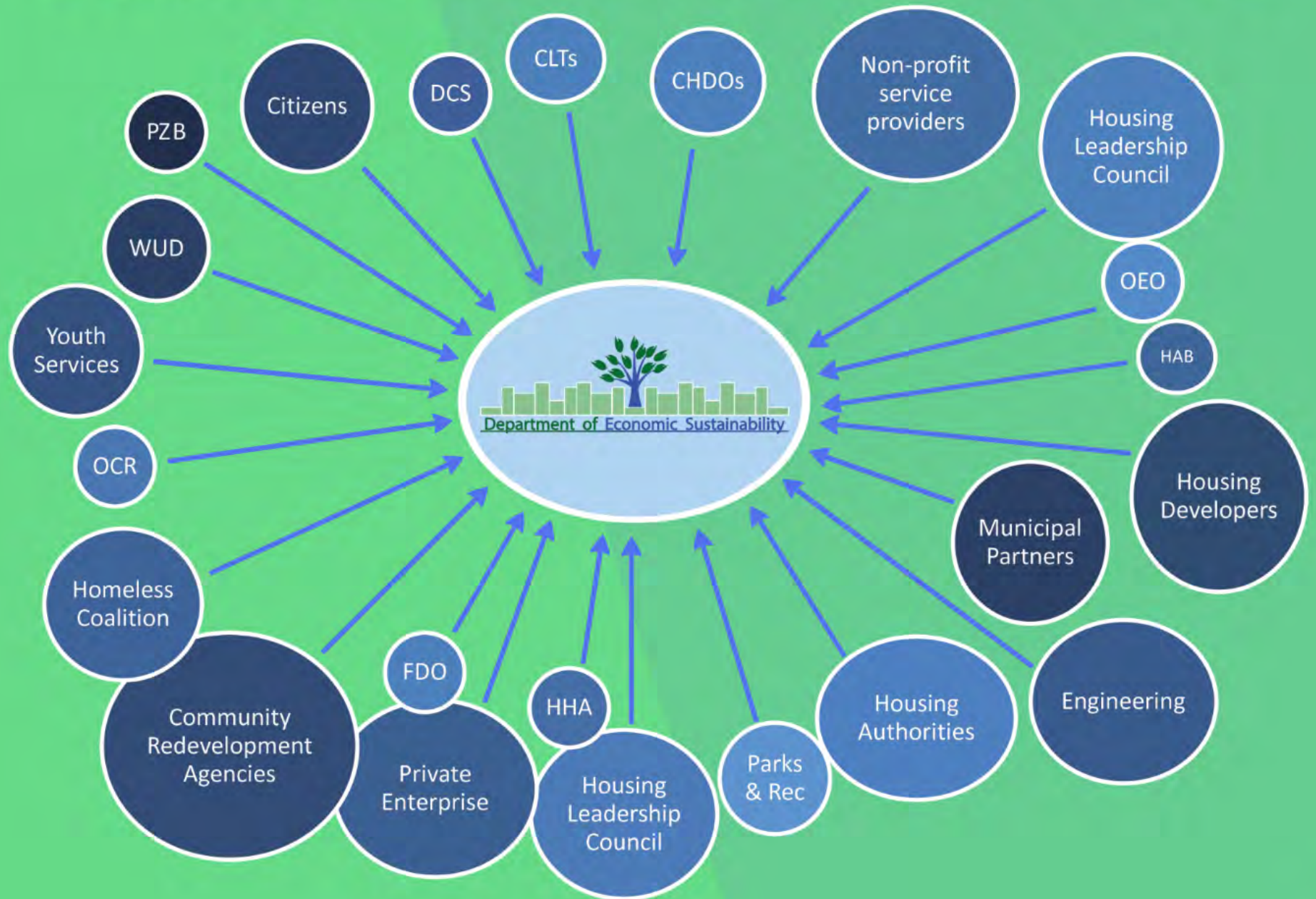
Emergency Solutions Grant (ESG)
Program

BCC Priorities



- Chronically Homeless
- Homeless Families
- Special Needs Populations
- Youth Aging Out of Foster Care
- Leveraging Housing Resources

Stakeholder-Driven Process



Public Comments

Housing

- Fund development of affordable housing
- Increase home buyer assistance
- Expand rental assistance beyond homeless

Homeless and Public Services

- Revisit CDBG set aside for the Lewis Center
- CDBG public service funding to new agencies
- Increase funding for domestic violence
- ESG for emergency shelter and transitional housing

Economic Development

- Increase economic development in the Glades
- Provide Special AOH funds only to Glades
- Continue with demolition program

CDBG Accomplishments FY 2015

Public Facilities and Infrastructure.....17,940 persons
Public Services.....5,193 persons
Economic Development.....124 jobs
Housing Rehabilitation.....9 homeowners



HOME Accomplishments FY 2015

Developer, New Rental Construction.....55 units
CHDO, Acquisition/Rehabilitation.....2 homes



ESG Accomplishments FY 2015

| | |
|--------------------------|-------------|
| Homeless Prevention..... | 393 persons |
| Rapid Re-Housing..... | 269 persons |
| Emergency Shelter..... | 966 persons |





Community Development Block Grant (CDBG) Program



Objectives

Primary Goals:

- Provision of decent housing;
- Creation of a suitable living environment; and
- Expanding economic opportunities.

National Objectives:

- Benefit low and moderate income persons;
- Prevent or eliminate slums and blight; and
- Meet a community need of particular urgency.



Eligible Categories & Activities

Public Facilities and Infrastructure

- Park and recreational facilities
- Public sanitary sewer system

Public Services

- Counseling services
- Case management

Economic Development

- Funding business incubators
- Services to businesses creating jobs in the community

Housing Activities

- Demolition and Clearance
- Rehabilitation of owner homes



Historical Allocations

| Fiscal Year | Allocation | Increase/Decrease |
|--------------|--------------|-------------------|
| FY 2012-2013 | \$ 5,418,765 | -12.5% |
| FY 2013-2014 | \$ 5,917,217 | +9.2% |
| FY 2014-2015 | \$ 5,865,753 | -0.9% |
| FY 2015-2016 | \$ 5,750,879 | -2.0% |
| FY 2016-2017 | \$ 5,765,423 | +0.2% |



Economic Development Strategy

Business Incubators

- TED Center
- Enterprise Development Corporation
- Center for Enterprise Opportunity

Economic Development Services:

- Section 108 Loan Program
- Technical Assistance for Business Development

Economic Development Component

| Agency | Funding |
|--|-------------------|
| Center for Enterprise Opportunity | \$ 100,029 |
| Enterprise Development Corporation | \$ 63,834 |
| Center for Technology, Enterprise, and Development | \$ 188,724 |
| County Economic Development Services | \$ 619,686 |
| TOTAL | \$ 972,273 |

Includes costs of project management and administrative services.





Municipal Component

| Municipality | Funding |
|--------------------------|--------------------|
| Lake Worth, City of | \$322,646 |
| Riviera Beach, City of | \$193,621 |
| Greenacres, City of | \$157,524 |
| Belle Glade, City of | \$149,556 |
| Palm Springs, Village of | \$124,875 |
| Lantana, Town of | \$58,696 |
| Lake Park, Town of | \$42,540 |
| South Bay, City of | \$37,965 |
| Pahokee, City of | \$32,888 |
| Mangonia Park, Town of | \$8,606 |
| TOTAL | \$1,128,918 |

Includes costs of project management and administrative services.



Special Area of Hope Program Strategy

Annual rotation between all 11 Local Entitlement Municipalities.

- The SAOH Program Allocation started in FY 2001, and after rotation among Glades Tri-Cities, began rotating among all municipalities in 2013 - 2014.
- Town of Lantana would receive \$395,462 in 2016 - 2017.

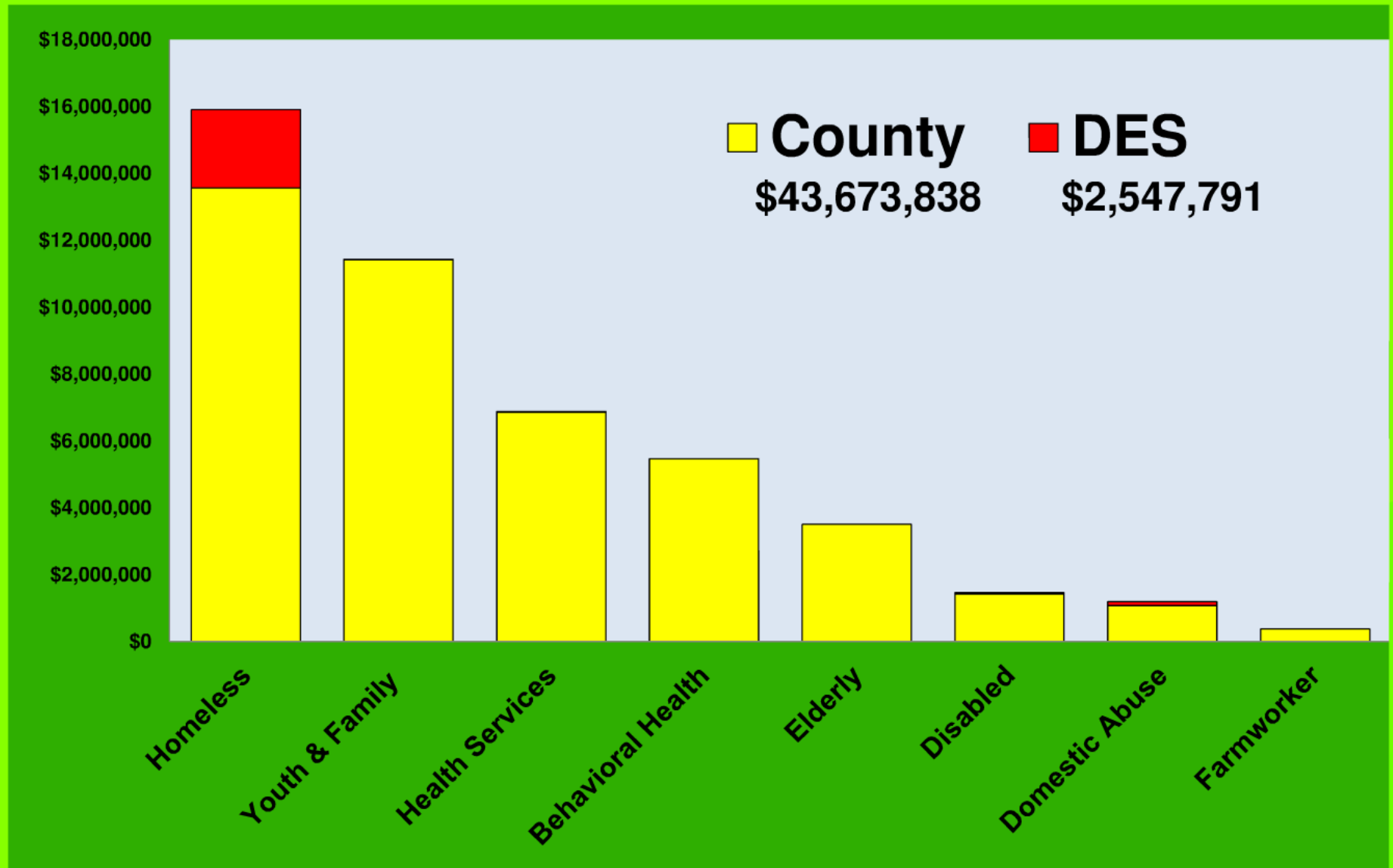


County Capital Projects

| Project | Department | Funding |
|----------------------------|-------------|--------------------|
| Plantation CCRT Park | Parks | \$ 510,420 |
| Haverhill Road Resurfacing | Engineering | \$ 892,072 |
| Housing Resource Center | FDO | \$ 785,261 |
| TOTAL | N/A | \$2,187,753 |

Includes costs of project management and administrative services.

Palm Beach County Funding to Public Services





Public Services and the Lewis Center

Allocate full allowable 15% of the CDBG grant for Public Service activities.

- 75% - Philip D. Lewis Center - \$810,763
- 25% - Existing Non Profit Partners - \$270,254



Public Services Component

| Agency | Funding | Percent |
|--|--------------------|-------------|
| Philip D. Lewis Center | \$ 810,763 | 75.0% |
| Legal Aid Society | \$ 59,053 | 5.4% |
| Seagull Industries for the Disabled | \$ 30,676 | 2.8% |
| Aid to Victims of Domestic Abuse | \$ 25,551 | 2.4% |
| Children's Home Society | \$ 23,671 | 2.2% |
| Coalition for Independent Living Options | \$ 22,838 | 2.1% |
| Urban League | \$ 19,014 | 1.8% |
| Children's Place at Home Safe | \$ 17,980 | 1.7% |
| Sickle Cell Foundation | \$ 17,973 | 1.7% |
| Place of Hope | \$ 15,809 | 1.5% |
| Redlands Christian Migrant Association | \$ 14,189 | 1.3% |
| Vita Nova | \$ 13,646 | 1.2% |
| Healthy Mothers/Healthy Babies | \$ 9,855 | 0.9% |
| TOTAL | \$1,081,017 | 100% |

Includes costs of project management and administrative services.





Strategy Recommendations

| CDBG Activity | FY 2015-2016 Actual | FY 2016-2017 Proposed |
|----------------------------------|--------------------------------|----------------------------------|
| Public Services / Lewis Center | \$ 1,078,289 | \$ 1,081,017 |
| Local Entitlement Municipalities | \$ 1,212,901 | \$ 1,128,918 |
| Special Area of Hope | \$ 394,675 | \$ 395,462 |
| Economic Development | \$ 972,273 | \$ 972,273 |
| County Capital Projects | \$ 2,092,740 | \$ 2,187,753 |
| TOTAL | \$ 5,750,879 | \$ 5,765,423 |

HOME Investment Partnerships (HOME) Program





HOME Program

Objective

- Provide decent affordable housing to lower income households

Eligible Activities

- Homebuyer Assistance
- New construction of Rental or For-Sale Housing
- Acquisition and/or Rehabilitation of Affordable Housing
- Rental Assistance

Note: 15% of HOME funding must be allocated to non-profit groups designated as Community Housing Development Organizations (CHDOs).



Covenant Villas



Existing Conditions



Proposed Rendering





South Bay Villas



10/09/2015





FY 2016 - 2017 Recommendations

HOME Program Strategies

| HOME Activity | FY 2015-2016 Actual | FY 2016-2017 Proposed |
|--------------------------------|--------------------------------|----------------------------------|
| Developer Rental Assistance | \$ - | \$ 636,846 |
| Tenant Based Rental Assistance | \$ 1,142,023 | \$ 636,846 |
| CHDO Activities | \$ 338,394 | \$ 363,912 |
| TOTAL | \$ 1,530,417 | \$ 1,637,604 |

Includes costs of project management and administrative services.

Emergency Solutions Grant (ESG)





ESG Program

Objective

To provide housing and supportive services to the homeless, and the at-risk population.

Eligible Activities

- Emergency Shelter
- Homeless Prevention
- Rapid Re-Housing
- Transitional Housing
- Client Management Information System



ESG Process

Administered by the Department of Community Services.

The ESG allocation for FY 2016 - 2017 is \$517,694.

Provided to local non-profit agencies through a competitive process.

Funding recommendations from the PBC Homeless and Housing Alliance non-conflict grant review committee.

Funding recommendations will be brought to the Board in the Action Plan at the July 12th Public Hearing.

Discussion





Palm Beach County **Fiscal Year 2016 - 2017 Action Plan** *Program Strategies*



April 26, 2016

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