3H-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	May 3, 2016	[x] Cons	sent nance	[] Regular [] Public Hearing
Department:	epartment: Facilities Development & Operations			
	I.	EXECUTIVE I	BRIEF	
amount of \$227,	tle: Staff recomment,927 for the Water Renovations project.	ds motion to ap Utilities Departm	oprove: Connent (WUD)	ntract with Anzco, Inc. in the Water Treatment Plant No. 8
roll up door. T standards. This responsible bid. participation in	he existing building work was competitive. The funding for	is over 20 years rely bid with Anz this project is from the total const	old and doe co, Inc. sub- om water u ruction dura	tion is 120 days. Anzco, Inc.
current wind loa requirements to conditions. Bid	d standards. The build protect the equipn	ding will be renownent to ensure of March 3, 2016,	vated to meet continued of	years old and does not meet t all current building and wind perations during all weather to, Inc. submitted the lowest,
Attachments:				
Bid Tabulat	ilability Statement			
	Contra	ct may be viewed	in Minutes	
Recommended	by: Jac And Department	Director		4 7 16 Date
Approved by:_	Real	e .		4/20/16
	County Adr	ninistrator		D'ate

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: Fiscal Years 2016 2017 2018 2019 2020 Capital Expenditures \$252,640 **Operating Costs** External Revenues 0 0 0 Program Income (County) 0 0 0 In-Kind Match (County) 0 NET FISCAL IMPACT \$252,640 # ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included in Current Budget? Yes X No Budget Account No: Fund 4001 Dept <u>720</u> Unit <u>2531</u> Object <u>4615</u> Reporting Category __ B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding for this project will come from water utilities user fees. CONSTRUCTION \$227,927.00 STAFF COSTS \$ 1,920.00 CONTINGENCY \$ 22,792.70 TOTAL \$252,639.70 4.7.76 C. Departmental Fiscal Review: III. REVIEW COMMENTS: A. OFMB Fiscal and/or Contract Development and Control Comments: B. Legal Sufficiency: C. Other Department Review:

Department Director

LOCATION MAP

Project: WUD WTP#8 – Filter Bldg. Building Renovations

14467.01

