

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

3H-3

AGENDA ITEM SUMMARY

Meeting Date: May 3, 2016      ☒ Consent      ☐ Regular  
   ☐ Ordinance      ☐ Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Contract with West Construction, Inc. in the amount of \$941,800 for the Park Ridge Golf Course – Modular Replacement Project.

**Summary:** The pro-shop and concession area within Park Ridge Golf Course are currently located in modular buildings that are over 15 years old and require replacement as a result of their age and deteriorating condition. Proposed work consists of the removal of existing modular buildings and installation of new modular units. This work was competitively bid with West Construction, Inc. submitting the lowest responsive, responsible bid. Funding for this project is from the 2002 \$50 Million Recreation and Cultural Facilities Bond and the Golf Course operating budget. The total construction duration is 120 days. West Construction, Inc. is a Palm Beach County company, and is providing 20% Small Business Enterprise participation. **(Capital Improvements Division) District 5 (DC)**

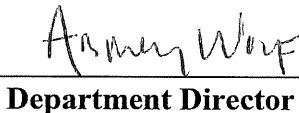
**Background and Justification:** The existing modular buildings are over 15 years old and are experiencing numerous maintenance issues such as deteriorating plumbing fixtures, failing siding, door and window assembly structural issues, and water intrusion. Bids were opened on March 17, 2016 and West Construction, Inc. submitted the lowest, responsive, responsible bid of three bids received.

**Attachments:**

1. Location Map
2. Budget Availability Statement
3. Bid Summary
4. SBE Compliance Report

Contract may be viewed in Minutes

Recommended by:

  
Department Director

4/7/16  
Date

Approved by:

  
County Administrator

4/28/16  
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$1,064,050	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$1,064,050				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3020 Dept 581 Unit P715 Object 6502 \$189,882.00  
Fund 1384 Dept 580 Unit 5270 Object 6502 \$874,168.00  
Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project will come from user fees.

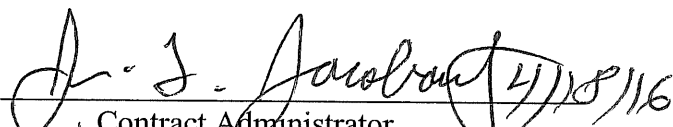
CONSTRUCTION	\$ 941,800
STAFF COSTS	\$ 28,250
CONTINGENCY	\$ 94,000
TOTAL	\$1,064,050

C. Departmental Fiscal Review:


III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

  
4/11/16 OFMB 4/11/16

  
4/18/16 Contract Administrator

B. Legal Sufficiency:

  
4/19/16 Assistant County Attorney

C. Other Department Review:

  
Department Director

# LOCATION MAP

**Project:** Park Ridge Golf Course – modular replacement project -  
# 13340.02

