

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes ____ No ____

Budget Account Exp No: Fund ____ Department ____ Unit ____ Object
 Rev No: Fund ____ Department ____ Unit ____ Rev Source

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact associated with this agenda item.

Departmental Fiscal Review: Stephanie Lemire

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Sherry Bon
 OFMB

J. J. Jacobson 5/5/16
 Contract Administration

B. Legal Sufficiency:

Will Coffey
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

#14



Program Office Approvals GAN



[All Active](#)

[Change Requested](#)

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County	Project Period:	10/01/2014 - 09/30/2017
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW
Grantee DUNS Number:	07-847-0481	Grant Manager:	Tya M Johnson
Grantee EIN:	59-6000785	Application Number(s):	2014-X0783-FL-WE
Vendor #:	596000078	Award Number:	2014-WE-AX-0011
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault and Domestic Violence		Award Amount: \$900,000.00

Program Office Approvals				
*Approval Types				
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions			
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems			
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input type="text" value="Training Request"/>			
*Required Justification for Program Office Approvals:				
Conference approval code OVW-2016-MU-004 for The International Conference on Sexual Assault, Domestic Violence, and Engaging men & Boys. This conference addresses the 2014-WE-AX-0011 award through meeting the following goals of the				
Attachments:				
Filename:	User:	Timestamp:	Action:	
OVW approval code.pdf	NBishop2	01/15/2016 8:42 AM	<input type="button" value="Delete Attachment"/>	
EVAWI Washington.doc	NBishop2	01/26/2016 11:20 AM	<input type="button" value="Delete Attachment"/>	
DCAgenda070115AJLJAKB.pdf	NBishop2	01/14/2016 4:18 PM	<input type="button" value="Delete Attachment"/>	
DC, 2016 Brochure.pdf	NBishop2	01/14/2016 4:18 PM	<input type="button" value="Delete Attachment"/>	
Actions:				
<input type="button" value="Close"/>				
<input type="button" value="Printer Friendly Version"/>				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	01/29/2016 11:11 AM	<input type="button" value="View Note"/>
Submitted	PO - Grant Manager	NBishop2	01/26/2016 11:21 AM	<input type="button" value="View Note"/>
Change Requested	PO - Grant Manager	Tya.Johnson2@usdoj.gov	01/21/2016 3:55 PM	<input type="button" value="View Note"/>
Change Requested	EXTERNAL - External User	Tya.Johnson2@usdoj.gov	01/21/2016 3:55 PM	<input type="button" value="View Note"/>
Submitted	PO - Grant Manager	NBishop2	01/21/2016 2:09 PM	<input type="button" value="View Note"/>

Draft	EXTERNAL - External User	NBishop2	01/20/2016 10:52 AM	View Note
Draft	EXTERNAL - External User	NBishop2	01/15/2016 8:42 AM	View Note
Draft	EXTERNAL - External User	NBishop2	01/14/2016 4:19 PM	View Note
Draft	EXTERNAL - External User	NBishop2	01/14/2016 4:03 PM	View Note

Attachment # 1
Page 2 of 2

#15



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

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Program Office Approvals			
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<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Work Product Approval		
*Required Justification for Program Office Approvals:			
The goal of this proposed GAN is to assist in facilitating the expansion of Palm Beach County SART information to law enforcement and all SART members through a quarterly newsletter. The newsletter will contain ongoing information on			
Attachments:			
Filename:	User:		
Final Newsletter 2-2-16.pdf	NBishop2		
Timestamp:			
02/04/2016 9:54 AM			
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	02/09/2016 6:48 PM
Approved-GM	PO - GAN 1st Line Supervisor	Tya.Johnson2@usdoj.gov	02/08/2016 2:56 PM

The work product GAn submitted by the grantee appears to be within the scope and project goals. This program manager is approving for next level of review.

Submitted	PO - Grant Manager	NBishop2	02/08/2016 9:00 AM
Draft	EXTERNAL - External User	NBishop2	02/04/2016 9:56 AM
Draft	EXTERNAL - External User	NBishop2	02/04/2016 9:54 AM

#10



Program Office Approvals GAN



All Active

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Change Requested

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Approved

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Denied

Draft

Create Grant Adjustment

Help/Frequently Asked Questions

Program Office Approvals				
*Approval Types				
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions			
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems			
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Training			
*Required Justification for Program Office Approvals:				
Palm Beach County Victim Services & Certified Rape Crisis Center (PBCVCS) OVW's project goal to increase support for underserved populations, in particular the Black/African-American faith based community will be presented by our OVW				
Attachments:				
Filename:	User:	Timestamp:	Action:	
Training Request Form Arrest.docx	NBishop2	03/03/2016 4:21 PM	Delete Attachment	
Complete Agenda.pdf	NBishop2	03/03/2016 12:24 PM	Delete Attachment	
Actions:				
<input type="button" value="Close"/>				
<input type="button" value="Printer Friendly Version"/>				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	03/03/2016 6:36 PM	View Note
Submitted	PO - Grant Manager	NBishop2	03/03/2016 4:22 PM	View Note
Draft	EXTERNAL - External User	NBishop2	03/03/2016 3:35 PM	View Note
Change Requested	EXTERNAL - External User	Tya.Johnson2@usdoj.gov	03/03/2016 3:12 PM	View Note
Change Requested	PO - Grant Manager	Tya.Johnson2@usdoj.gov	03/03/2016 3:12 PM	View Note
Submitted	PO - Grant Manager	NBishop2	03/03/2016 12:24 PM	View Note
Draft	EXTERNAL - External	NBishop2	03/03/2016 11:28	View Note

	User		AM	
Draft	EXTERNAL - External User	NBishop2	03/03/2016 11:23 AM	View Note
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Draft	EXTERNAL - External User	NBishop2	03/03/2016 8:33 AM	View Note
Draft	EXTERNAL - External User	NBishop2	03/03/2016 8:32 AM	View Note

#17



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<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input type="text" value="Training Event"/>

***Required Justification for Program Office Approvals:**

Palm Beach County Victim Services & Certified Rape Crisis Center has several OVW goals that will be addressed at this training. Expanding and increasing the capacity of SART to respond to victims is the primary focus. The courses are

Attachments:

Filename:	User:	Timestamp:
GAN request.docx	NBishop2	03/28/2016 2:09 PM
Conference information.docx	NBishop2	03/24/2016 2:42 PM

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	04/12/2016 4:11 PM
Approved-GM	PO - GAN 1st Line Supervisor	Tya.Johnson2@usdoj.gov	04/11/2016 4:20 PM

The grantee (Palm Beach) has approval by this program specialist to attend the 2016 Florida Sex Crime Investigators Association Conference. The grantees goals within their organization is to expand and increase the capacity of their SART to respond to victims and to improve investigation and prosecution of sexual assault cases and the appropriate treatment of victims. This is a primary focus of the grantee while attending this training.

Submitted	PO - Grant Manager	NBishop2	03/28/2016 2:10 PM
Draft	EXTERNAL - External User	NBishop2	03/28/2016 2:05 PM
Draft	EXTERNAL - External User	NBishop2	03/28/2016 1:40 PM
Draft	EXTERNAL - External User	NBishop2	03/24/2016 2:42 PM
Draft	EXTERNAL - External User	NBishop2	03/24/2016 2:28 PM