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Agenda Item #: 3-C-4

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 7, 2016 {X} **Consent** { } **Regular**
{ } **Ordinance** { } **Public Hearing**

Department:
Submitted By: **Engineering & Public Works**
Submitted For: **Roadway Production Division**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contracts with Oglesby Construction, Inc. (Oglesby) and Southwide Industries, Inc. (Southwide), not to exceed a total value of $1,520,000, for task orders which may be issued for the Annual Pavement Marking Contract (Contract), Project Number 2016051.

SUMMARY: Approval of these Contracts will provide for the furnishing and installation of pavement marking materials, raised reflectorized pavement markers and traffic paint on an as needed basis for various roadways throughout Palm Beach County. The Small Business Enterprise (SBE) goal for the project is 15%. Oglesby committed to 0% and Southwide committed to 100% SBE participation. Oglesby is not a Palm Beach County company. Southwide is a Palm Beach County based company.

Countywide (MRE)

Background and Justification: Bids were received by the Engineering Department on January 26, 2016. Oglesby was the lowest responsive, responsible bidder. The second lowest responsive, responsible bidder was Southwide. The Office of Small Business Assistance issued its compliance review on March 7, 2016. These Contracts are for 18 months, with the possibility of extensions for up to a total of 36 months, with approval of the Board of County Commissioners. Oglesby and Southwide have agreed to hold their bid prices for 150 days after bid opening to allow adequate time to award this contract.

Attachments:
1. Oglesby Contracts (3)
2. Southwide Contracts (3)
3. Oglesby Contract Pages C-1 & C-2
4. Southwide Contract Pages C-1 & C-2
5. Oglesby Agreement to hold bid prices
6. Southwide Agreement to hold bid prices
7. SBE Compliance Review
8. Bid Tabulation

Recommended By: _____ 5/12/16
Department Director **Date**

Approved By: _____ 6/2/16
Assistant County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	$ **	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Acct No.: Fund__ Dept.__ Unit__ Object
Program

Recommended Sources of Funds/Summary of Fiscal Impact:

User Dept/Division	Budget Amounts
Engineering	$ 1,450,000
Airports	$ 70,000
Total	$ 1,520,000

Allocations to the various departments are a not to exceed amount and can be expended from various lines for various projects where budget is available. Work will be performed on a task order basis. **Total fiscal impact will not exceed $1,520,000.

C. Departmental Fiscal Review: .

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

5/16 PBD 5/16 **OFMB** 5/16

Contract Dev. and Control 4/1/2016 6/1/16

B. Approved as to Form and Legal Sufficiency:

. 6/2/16
Assistant County Attorney

C. Other Department Review:

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Department Director

This summary is not to be used as a basis for payment.