

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

Fiscal years	2016	2017	2018	2019	2020
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

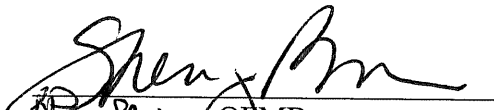
Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____
 Revenue Source _____

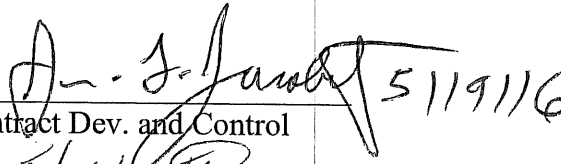
**B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:
 No Fiscal Impact.**

C. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

A. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:


 Steven B. Oshay
 OHMB
 5/8


 Ann-J. Jansky
 Contract Dev. and Control
 5/19/16

B. LEGAL SUFFICIENCY:


 Paul F. Jansky
 Assistant County Attorney
 5/19/16

C. Other Department Review:

 Department Director