PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Agenda Item: 4B-1 Time Certain 10:45 A.M.

| Meeting Date: | June 7, 2016 | [] Consent [] Ordinance | | Regular Public Hearing |
|---------------------|---|--|-----------------------------------|---|
| Department S | ubmitted By: <u>C</u> | lerk & Comptroller, Palm l | Beach County | |
| Submitted For | : <u>s</u> | haron R. Bock, Clerk & Co | mptroller | |
| | | I. EXECUTIVE BRIE | F | |
| Motion and Ti | tle: | | | |
| • | Staff recommends motion to Receive and File: Presentation of the Palm Beach County Comprehensive Annual Financial Report. (CAFR) for fiscal year ending September 30, 2015. | | | |
| Summary: | | | | |
| • | on the Palm Bea | emptroller's office will provid ach County Comprehensive A 30 min.) <u>Countywide</u> (DN) | le a year-end f Annual Financi | inancial review based al Report (CAFR) for |
| Background a | nd Justification | : | | |
| • | The Clerk & Co on the Palm Bea FY 2015. | mptroller's office will provid sch County Comprehensive A | le a year-end f Annual Financi | inancial review based al Report (CAFR) for |
| Attachments: | None | M | and to | |
| Recommended | l by: | | | 5-11-16 |
| | | I. Weiss, Director - Financia | al Services | Date |
| Approved by: | | N/A | | |
| | Assistan | t County Administrator | | Date |

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISCAL IMPACT: Fiscal years 2016 2017 2018 2019 2020 Capital Expenditures **Operating Costs External Revenues** Program Income (County) In-kind Match (County) NET FISCAL IMPACT No. additional FTE positions (Cumulative) Is item included in current Budget? Yes _____ No ____ Budget Account No.: Fund _____ Dept. ____ Unit ____ Object ___ Revenue Source _____ RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT: В. No Fiscal Impact. DEPARTMENTAL FISCAL REVIEW: ____ C. III. REVIEW COMMENTS OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS: A. B. LEGAL SUFFICIENCY: C. Other Department Review: Department Director