

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: June 21, 2016

[X]

Consent

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Regular

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Ordinance

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Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:


- A) Contract for Provision of Financial Assistance with Alzheimer’s Community Care, Inc., for the period May 1, 2016, through September 30, 2016, in an amount not to exceed \$20,450, to provide electronic ID locator bracelets for at-risk Alzheimer’s patients; and
- B) Contract for Provision of Financial Assistance with Gulfstream Goodwill Industries, Inc., for the period May 1, 2016, through September 30, 2016, in an amount not to exceed \$40,000, to provide hearing aids and interpreting services to senior clients.

Summary: On July 21, 2015, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) program. Initial funding for the Senior Services Category was allocated to Deaf Services, Inc; however, the agency was dissolved in August of 2015. This allowed the Department to seek the one time augmentation of services from Alzheimer’s Community Care, Inc. and Gulfstream Goodwill Industries, Inc. Alzheimer’s Community Care, Inc. will increase participation in the Palm Beach County ID Bracelet Program. They will be able to serve an additional 100 at-risk participants. The program will help law enforcement to quickly pinpoint a participant’s location by land or by air if needed. Gulfstream Goodwill Industries, Inc. will provide the senior community hearing aids and interpreting services. Both Alzheimer’s Community Care, Inc, and Gulfstream Goodwill Industries, Inc. are agencies in good standing and will provide much needed services in the community. (FAA) Countywide (HH)

Background and Justification: The Financially Assisted Agencies program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state and local funding sources that support our County’s system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidenced-based programming and outcome measures that ensure effective changes in people’s lives in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability.

Attachments: Contracts for Provision of Financial Assistance (2)

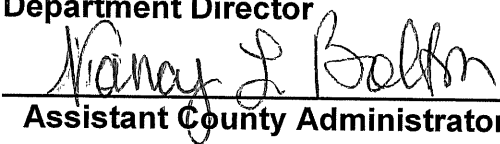
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Recommended By: 

Department Director

6/1/16

Date

Approved By: 

Assistant County Administrator

6/17/16

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	\$60,450				
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$60,450				

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Fund 0001 Dept 740 Unit Var. Object Var. Program Code _____ Program Period _____

**B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding Source is Palm Beach County**

M

C. Departmental Fiscal Review: _____
Taruna Malhotra, Assistant Department Director

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB ET 6/03

Dr. J. Jacobson 01/17/16
Contract Development and Control

B. Legal Sufficiency:

Helene C. Hing
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.