

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 21, 2016 [] Consent [] Regular
[] Ordinance [X] Public Hearing
Department: Palm Tran

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

(A) **Approve** the filing of the FY2016 Section 5307 Federal Transit Administration (FTA) Grant Application for capital funds allocated to Palm Beach County Board of County Commissioners (BCC) in the amount of \$16,432,478;

(B) **Approve** the filing of Standard Form LLL - Disclosure of Lobbying Activities; and


(C) **Authorize** Palm Tran's Executive Director or Assistant Executive Director through the County Administrator to execute, on behalf of the BCC, and to transmit electronically the BCC's approval of the Grant Application, award, and the resulting grant agreement.

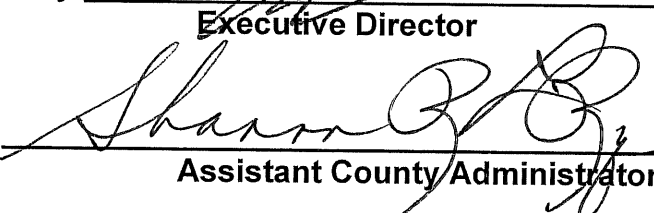
Summary: FTA distributes Section 5307 funds to provide public transportation capital and operating assistance and for public transportation-related planning. The FY 2016 Grant will fund items necessary for the continued operations of the Palm Tran system including: replace buses that have reached their useful life \$6,000,000, security projects 1% requirement \$164,325, replace service vehicles \$350,000, facility rehabilitation and maintenance \$200,000, general purpose equipment \$400,000, preventive maintenance \$7,472,695, bus shelters \$1,095,458, associated transit improvements \$750,000. Execution of the FTA award represents the County's legal affirmation to abide by FTA and other federal requirements as described in the Master Agreement FTA MA (22) dated October 1, 2015, and approved by the BCC on June 7, 2016. The grant requires a 20% local match and execution of a Standard Form LLL - Disclosure of Lobbying Activities. The Florida Department of Transportation (FDOT) approved the use of toll revenue credits as the required local 20% match; therefore, the projects budget lists the capital projects at 100% cost for the federal share, **no county funds are required.** Countywide (DR)

Background and Policy Issues: The Master Agreement is incorporated by reference and made part of each FTA grant award, and amendment thereto. The Master Agreement encompasses all FTA awards issued until a subsequent Master Agreement is enacted or issued. The Standard Form LLL is an FT A requirement when lobbying services are procured with non-federal funds.

Attachments:

1. FY2016 Section 5307 – Program of Projects
2. FY2016 Section 5307 FTA Grant Application
3. Standard Form LLL - Disclosure of Lobbying Activities
4. Notice of Public Hearing

Recommended By:  Executive Director Date: 6/7/16

Approved By:  Assistant County Administrator Date: 6/16/16

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital	\$16,432,478				
Expenditures					
Operating Costs					
External Revenues	(\$16,432,478)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
No. ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Proposed Budget? Yes X No
Budget Account No.: Fund 1341 Dept. 542 Unit 5548
Object Various Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FTA – FY 2016 Section 5307 Grant – Requires 20% local match

Florida Department of Transportation (FDOT) toll revenue credits are used as the local 20% match of the federal dollars for the capital funds. No county funds are required.

C. Departmental Fiscal Review: *[Signature]* FOR
Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB ET 6/08 10/15/16
GMA 6/1/14

A. J. Sawla
Contract Dev. and Control 6/16/16

B. Legal Sufficiency:


Assistant County Attorney

Proof of publication was not available at the time of legal review. Palm Tran advises that the notice of public hearing was published on the 12th and 19th of June 2016 and a notarized copy of the notice will be filed with the Minutes Department.

C. Other Department Review:

Department Director

Palm Tran – 5307 FY 2016 Grant Summary

- Grantor: Federal Transit Administration (FTA)
- Amount: \$16,432,478

Program of Projects (POP)

The POP is a summary of the intended use of funding that will be programmed into the application and subsequently approved by the BCC. Changes to the POP require approval by the BCC and FTA.

1) Replace Buses that have reached their useful life	\$6,000,000
2) Security Projects 1% requirement	\$164,325
3) Replace Service Vehicles	\$350,000
4) Facility Rehabilitation and Maintenance	\$200,000
5) General Purpose Equipment	400,000
6) Preventive Maintenance	\$7,472,695
7) Bus Shelters	\$1,095,458
8) Associated Transit Improvements	\$750,000

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FY2016-5307
Budget Number:	1 - Budget Pending Approval
Project Information:	FY2016 SECTION 5307 Capital Assist.

Part 1: Recipient Information

Project Number:	FY2016-5307
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$16,432,478
Project Number:	FY2016-5307	Adjustment Amt:	\$0
Project Description:	FY2016 SECTION 5307 Capital Assist.	Total Eligible Cost:	\$16,432,478
Recipient Type:	County Agency	Total FTA Amt:	\$16,432,478
FTA Project Mgr:	Richelle Gosman (404) 865-5478	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar (561) 841-4200	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2A	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Needed	S.C. Eff. Date:	None Specified
Start/End Date:	Oct. 01, 2016 - Sep. 30, 2020	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	NO	Fed. Debt Authority?:	No

Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Aug. 1, 2015		
Program Page:	875		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120740	WEST PALM BCH-BOCA RATON-DELRAY BCH, FL

Congressional Districts

State ID	District Code	District Official
12	18	Patrick Murphy
12	20	Alcee L Hastings
12	21	Theodore E Deutch
12	22	Lois Frankel

Project Details

This application is for \$16,432,478in Fiscal Year 2016 Section 5307 Capital Funds, of the \$108,838,340 apportioned to the Miami UZA. Uploaded on TEAM is the letter detailing the distribution of funds among the parties that conform the Miami UZA.

The funds awarded under this grant will be spent as follows:

- Bus Replacement. Purchase 12 buses Due To Be Replaced in fiscal year 2017
- Security projects, intended to increase the security and safety of the existing transportation system
- Vehicle Replacement- (used as equipment). Support Vehicles due to be replaced in FY2017
- Administrative facility rehabilitation and renovation, of the Palm Tran main administrative and maintenance buildings (North County, South County, and Belle Glade)
- Acquire General Purpose Equipment (office equipment, furnishings, etc.) for three garages and three administration facilities
- Preventive Maintenance for Palm Tran fleet; includes labor, parts and maintenance contracts for FY2017
- Associated Transit Improvements, bus shelters and ADA pads.

Earmarks

No information found.

Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
111-00 BUS - ROLLING STOCK	12	\$6,000,000	\$6,000,000
ACTIVITY			
11.12.01 BUY REPLACEMENT 40-FT BUS	12	\$6,000,000	\$6,000,000
SCOPE			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	6	\$1,114,325	\$1,114,325

ACTIVITY			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$164,325	\$164,325
11.42.11 ACQUIRE - SUPPORT VEHICLES	6	\$350,000	\$350,000
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$400,000	\$400,000
11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$200,000	\$200,000
SCOPE			
117-00 OTHER CAPITAL ITEMS (BUS)	999	\$7,472,695	\$7,472,695
ACTIVITY			
11.7A.00 PREVENTIVE MAINTENANCE	999	\$7,472,695	\$7,472,695
SCOPE			
119-00 TRANSIT ENHANCEMENTS (BUS)	3	\$1,845,458	\$1,845,458
ACTIVITY			
11.93.02 CONSTRUCTION - BUS SHELTERS	1	\$1,095,458	\$1,095,458
11.93.09 CONSTRUCT ENHANCED ADA ACCESS	2	\$750,000	\$750,000
Estimated Total Eligible Cost:			\$16,432,478
Federal Share:			\$16,432,478
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
991-00 SECURITY EXPENDITURES	0	\$164,325	\$164,325
ACTIVITY			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$164,325	\$164,325

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

11.12.01	BUY REPLACEMENT 40-FT BUS	Diesel Fuel
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Extended Budget Descriptions

11.12.01	BUY REPLACEMENT 40-FT BUS	12	\$6,000,000	\$6,000,000
Purchase of 12 Diesel Buses. 12 40` Buses due for replacement in FY2017. The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles. These buses will meet the American with Disabilities Act (ADA) requirements.				
11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$164,325	\$164,325
Public Transportation Security Projects.				
11.42.11	ACQUIRE - SUPPORT VEHICLES	6	\$350,000	\$350,000

Funds will be used to replace vehicles that have reached their useful life.
Support Vehicle Replacement. Per C.5010.1D Page IV-13 Section 3.
Vehicles such as sedans, and pick-up trucks employed in administrative and maintenance purposes are considered equipment. PALM TRAN replaces these Vehicles after they have reached 80,000 miles or 6 years in service, whichever comes first; following Palm Beach County's – Fleet Management PPM –FMO-016 Replacement Policy Criteria which was developed following industry standards.

11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$400,000	\$400,000
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Acquire - General Purpose Equipment
(Office Equipment, furnishings, maintenance equipment etc.) For Three Garages And three Administrative Facilities.

Palm Beach County uses this line item to acquire the general purpose equipment that is needed for the continuous operation of the maintenance and administrative facilities.

No items have been identified that will have a cost of over \$5,000. Per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.

11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$200,000	\$200,000
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Renovation and Rehabilitation projects at Main Admin/Maintenance Building in West Palm Beach. No Changes to Building Footprint. Projects include the cost acquisition and installation.

Replace diesel fuel island dispensers NC andSC, Intermodal Center Repair asphalt, curbing & reseal.

11.7A.00	PREVENTIVE MAINTENANCE	999	\$7,472,695	\$7,472,695
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Preventive Maintenance
For All Buses In Palm Tran Fleet.

For the period of performance From October 1, 2016 to September 30th, 2017.
Labor, Equipment Maintenance.

The preventive maintenance breakdown is as follows: All Preventive Maintenance of vehicles is performed by our workforce. No assets will be purchased under this line item.

Quantity has been listed at 999, transactions under maintenance wages will be selected to allocate to this ALI.

11.93.02	CONSTRUCTION - BUS SHELTERS	2	\$1,095,458	\$1,095,458
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Contract for purchase and installation of Bus Shelters. Contract for the concrete pads to install Bus Shelters.

11.93.09	CONSTRUCT ENHANCED ADA ACCESS	2	\$750,000	\$750,000
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Contract for the rehabilitation of bus stops to make them ADA accessible. This will include modification at current stops for which a permit has been secured. Concrete will be poured to meet ADA guidelines for bus stop pads.

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.12.01 BUY REPLACEMENT 40-FT BUS 12 \$6,000,000 \$6,000,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Jun. 24, 2013
	Palm Tran is using an existing 5 year contract for bus procurement awarded on 6/24/2013.	
	The Grantee certifies that for every procurement action to be funded with this	

	grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.	
2.	CONTRACT AWARDED	Dec. 12, 2013
3.	FIRST VEHICLE DELIVERED	Apr. 30, 2015
4.	ALL VEHICLES DELIVERED	Sep. 30, 2018
5.	CONTRACT COMPLETE	Dec. 11, 2018

11.42.09
ACQUIRE - MOBILE SURV/SECURITY EQUIP
0
\$164,325
\$164,325

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2016
2.	Contract Award	Oct. 01, 2016
3.	Contract Complete	Sep. 30, 2020

11.42.20
ACQUIRE - MISC SUPPORT EQUIPMENT
0
\$400,000
\$400,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2016
	Palm Beach County awards annual contracts and multi-year contracts for different on-going activities/purchases. Vendors are also pre-qualified for contract users to request quotes for the on-going activities/purchases.	
2.	Contract Award	Oct. 01, 2016
3.	Contract Complete	Sep. 30, 2020

11.7A.00
PREVENTIVE MAINTENANCE
999
\$7,472,695
\$7,472,695

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2016
	Palm Beach County awards annual contracts and multi-year contracts for different on-going activities/purchases. Vendors are also pre-qualified for contract users to request quotes for the on-going activities/purchases.	
2.	Contract Award	Oct. 01, 2016
	Different County contracts are used for these purchases; County contracts usually start with the beginning of the fiscal year.	
3.	Contract Complete	Sep. 30, 2017
	Preventive Maintenance funds are only used for the current or immediately preceding fiscal year. Preventive Maintenance for the period of performance from October 1, 2016 to September 30th, 2017.	

11.93.02
CONSTRUCTION - BUS SHELTERS
2
\$1,095,458
\$1,095,458

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	May 01, 2017
2.	Contract Award	Aug. 01, 2017
3.	Contract Complete	Sep. 30, 2020

11.93.09
CONSTRUCT ENHANCED ADA ACCESS
2
\$750,000
\$750,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2014
2.	Contract Award	Oct. 01, 2014
3.	Contract Complete	Sep. 30, 2020

Part 5. Environmental Findings

114220 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$400,000	\$400,000
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment
Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Finding Details:

117A00 PREVENTIVE MAINTENANCE	999	\$7,472,695	\$7,472,695
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment
Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Finding Details:

119309 CONSTRUCT ENHANCED ADA ACCESS	1	\$750,000	\$750,000
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Finding No. 1 - Class II(c)

C02 - Pedestrian or bicycle action
Acquisition, construction, maintenance, rehabilitation, and improvement or limited expansion of stand-alone recreation, pedestrian, or bicycle facilities, such as: a multiuse pathway, lane, trail, or pedestrian bridge; and transit plaza amenities.

114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$164,325	\$164,325
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Finding No. 1 - Class II(c)

C05 - Action promoting safety, security, accessibility
Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

111201 BUY REPLACEMENT 40-FT BUS	12	\$6,000,000	\$6,000,000
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment
Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Part 6: Fleet Status

Fixed Route

		Before	Change	After
I.	Active Fleet			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156
	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
II.	Inactive Fleet			
	A. Other	10	0	10
	B. Pending Disposal	0	0	0
	C. Total (A+B)	10	0	10
III.	Total (I.C and II.C)	166	0	166

A fleet replacement schedule has been uploaded to TEAM, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service.

The replacement schedule shows for FY2017 12 buses that will need to be replaced.

Part 8: Results of Reviews

The reviewer did not find any errors

Approved by OMB
0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action: a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: a. bid/offer/application b. initial award c. post-award	3. Report Type: a. initial filing b. material change For material change only: Year _____ quarter _____ Date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier_____, if Known: Palm Beach County Board of County Commissioners 301 N. Olive Ave West Palm Beach, FL 33401 Congressional District, if known: 18, 20, 21, 22.		5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:
6. Federal Department/Agency: U.S. Department of Transportation Federal Transit Administration		7. Federal Program Name/Description: CFDA Number, if applicable: <u>20.507</u>
7. Federal Action Number, if known: FY2016-5307- Recipient 1098		8. Award Amount, if known: \$16,432,478
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): <u>Two Companies, see Attachment A for this information.</u>		b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): <u>See Attachment A</u>
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than \$10,000 and not more than \$100,000 for each such failure.		Signature: _____ Print Name: _____ Authorized Representative Title: _____ of Authorized Representative Telephone No.: _____ Date: <u>6/21/2016</u>
Federal Use Only		Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)



Palm Tran

Administrative Offices

3201 Electronics Way
West Palm Beach, FL 33407-4618
(561) 841-4200
FAX: (561) 841-4291

Palm Tran Connection

50 South Military Trail
Suite 101
West Palm Beach, FL 33415-3132
(561) 649-9838
FAX: (561) 514-8365
www.palmtran.org



**Palm Beach County
Board of County
Commissioners**

Mary Lou Berger, Mayor
Hal R. Valeche, Vice Mayor
Paulette Burdick
Shelley Vana
Steven L. Abrams
Melissa McKinlay
Priscilla A. Taylor

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

June 21, 2016

Standard Form LLL

Attachment A

**Palm Beach County Board of County Commissioners
FTA Recipient ID 1098**

Federal Action Number: FY2016-5307- Recipient 1098

**10.a. Name and Address of Lobbying Registrant:
(2 Companies have been selected)**

1. Becker & Poliakoff, P.A.
- **Omar Franco**
1275 K Street, N.W., Suite 850
Washington, DC 20005
2. Alcalde & Fay
- **James Davenport**
2111 Wilson Boulevard, 8th Floor
Arlington, VA 22201

NOTICE OF PUBLIC HEARING

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Board of Commissioners (BCC) intends to apply for the remainder of FY2016-Section 5307 Capital Assistance Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, June 21, 2016
 TIME: 9:30 a.m.
 LOCATION: Jane Thompson Memorial Chambers
 6th Floor, Robert Weisman Governmental Center
 301 North Olive Avenue
 West Palm Beach, FL 33401

A. DESCRIPTION OF PROPOSED PROJECTS

Please Note: The following Proposed Program of Projects for the application amendment of Section 5307 funds will be the final application for this program unless amended by the BCC on June 21, 2016.

CAPITAL ASSISTANCEFEDERAL SHARE**Fiscal Year 2016 Section 5307, Palm Tran:**

1) Replace Buses that have reached their useful life	\$6,000,000
2) Security Projects 1% requirement	\$164,325
3) Replace Service Vehicles	\$350,000
4) Facility Rehabilitation and Maintenance	\$200,000
5) General Purpose Equipment	400,000
6) Preventive Maintenance	\$7,472,695
7) Bus Shelters	\$1,095,458
8) Associated Transit Improvements	\$750,000

Total FY2016-5307**\$16,432,478**

B. RELOCATION

No persons families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing BCC will afford the opportunity for interested parties or agencies to be heard with respect to the social economic and environmental aspects of the projects including requirements under the Clear Air Act the Federal Water Pollution Control Act

and other applicable Federal Environmental Statutes and consistency with the goals of local urban planning. Interested persons may submit orally or in writing evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran, 3201 Electronics Way, West Palm Beach, FL 33407 and at Palm-Comments@pbcgov.org until 5:00 p.m. Friday, June 17, 2016. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. Friday, June 17, 2016.

A draft copy of the Project Applications will be available for public inspection at the Palm Tran offices located at 3201 Electronics Way, West Palm Beach, FL 33407.

(To be published in the Palm Beach Post on June 12 and June 19, 2016)