

Agenda Item is over 50 pages; may be
viewed in the Minutes Department

Agenda Item #: 3-C-4

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 12, 2016	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	Engineering & Public Works	
Submitted For:	Roadway Production Division	

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) a contract with Ranger Construction Industries, Inc. (Ranger) in the amount of \$1,048,217 for the resurfacing/construction of Old Dixie Highway/Greenwood Boulevard/President Barack Obama Highway from 45th Street to Park Avenue (Milling & Resurfacing) (Project);
- B) a budget transfer of \$1,000,000 from the Housing and Community Development Fund to the Transportation Improvement Fund for the Project; and
- C) a budget amendment of \$1,000,000 in the Transportation Improvement Fund to recognize the transfer from the Housing and Community Development Fund and appropriate it to the Project.

SUMMARY: Approval of this contract, budget transfer and budget amendment will allow Palm Beach County to issue a notice to proceed to Ranger, a Palm Beach County based company, to begin construction of the Project. The Palm Beach County Small Business Enterprise (SBE) goal for all projects is 15%, but the responsive bidders cannot be ranked for SBE compliance for this Project due to federal funding restrictions.

District 7 (MRE)

Background and Justification: Bids for the Project were received by the Engineering Department on April 19, 2016. Ranger was the lowest responsive, responsible bidder. This is a federally funded project, and the responsive bidders cannot be ranked for SBE compliance due to federal funding restrictions. Time to complete all work under this contract shall be no more than 150 calendar days.

Attachments:

- 1. Location Sketch
- 2. Contract (3)
- 3. Contract Pages C-1 and C-2
- 4. Bid Tabulation
- 5. Department of Economic Sustainability Budget Availability Statement
- 6. Budget Transfer
- 7. Budget Amendment

		
Recommended by:	Department Director	Date

	
Approved By:	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$1,174,964	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
Grant Revenues	(\$1,000,000)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$174,964	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X

Budget Account No:

Fund 3500 Dept 363 Unit R002-107 Object 4606

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund/ Pavement Mgmt/Roadway Striping
Housing and Community Development/ Community Development Block Grant

Construction Contract	\$1,048,217.00
Testing Lab	\$ 15,000.00
Contingency	\$ 31,447.00
Staff Costs -	
Roadway Production	\$ 20,950.00
Roadway Production (Survey)	\$ 10,450.00
Construction Coordination	\$ 41,900.00
Traffic	\$ 7,000.00
Total Project Costs	\$1,174,964.00
Community Development Block Grant Funding	(\$1,000,000.00)
Fiscal Impact	\$ 174,964.00

C. Departmental Fiscal Review: . Alii Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

APD 6/22
OFMB ET 6/21
6/24/16

Contract Dev. and Control
6/29/16

B. Approved as to Form and Legal Sufficiency:

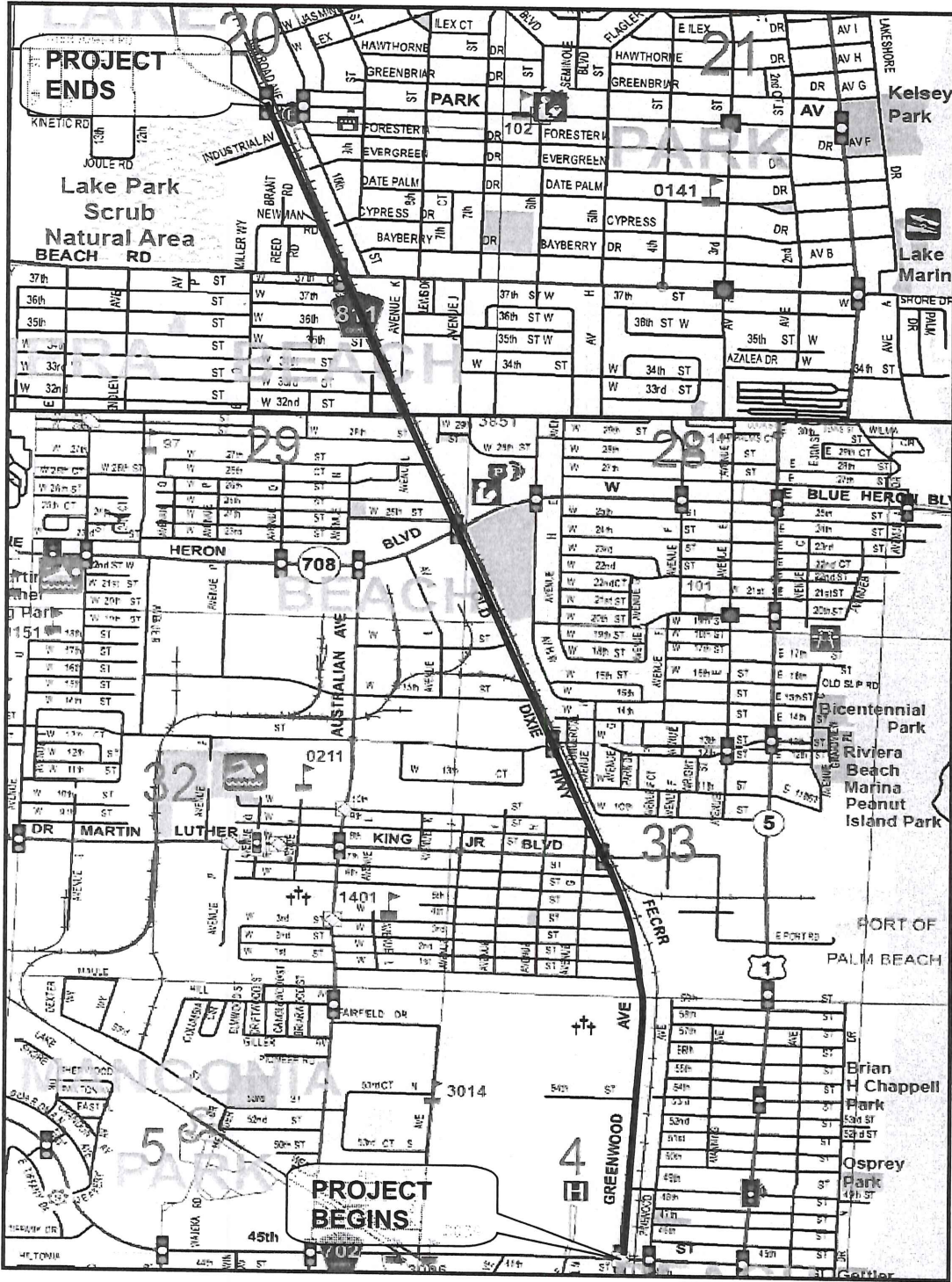
7/5/16
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
OLD DIXIE HIGHWAY/GREENWOOD BOULEVARD/
PRESIDENT BARACK OBAMA HIGHWAY
FROM
45TH STREET TO PARK AVENUE
PALM BEACH COUNTY PROJECT NO. 2015223



LOCATION MAP

CONTRACT

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this ____ day of _____, A.D. 2016, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter "County"), and Ranger Construction Industries, Inc. of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter "Contractor"):

WITNESSETH: The Contractor agrees with the County, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

PROJECT NAME: OLD DIXIE HIGHWAY FROM 45TH STREET TO PARK AVENUE

PROJECT NO.: 2015223

IN THE AMOUNT OF:

ONE MILLION FORTY EIGHT THOUSAND TWO HUNDRED SEVENTEEN DOLLARS 00/100

(IN WORDS)

\$1,048,217.00

(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the County, or its duly authorized representative.

The Contractor further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be one hundred fifty (150) calendar days, (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the Contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Mary Lou Berger, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

* *Donna A. Ferry*
APPROVED AS TO TERMS
AND CONDITIONS

[Signature]
(witness signature)

Ranger Construction Ind., Inc.
(Corporate Name)

Dianne L. Beasley
(witness name printed)

a FLORIDA corporation
(insert state of incorporation)

[Signature]
(witness signature)

By *[Signature]*
(signature)

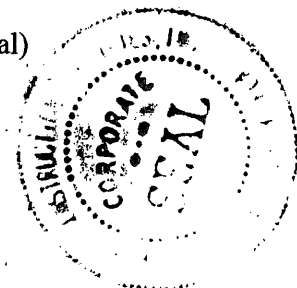
Terry Basher
(witness name printed)

Ponch Frank
(print signatory's name)

Its Vice President
(print title)

(date)

(Corporate Seal)



OLD DIXIE HIGHWAY FROM 45TH STREET TO PARK AVENUE PALM BEACH COUNTY PROJECT #2015223						RANGER CONSTRUCTION INDUSTRIES, INC.		J.W. CHEATHAM, LLC		HARDRIVES INC.		COMMUNITY ASPHALT CORP.	
ITEM #	ITEM DESCRIPTION	QTY	UNIT	ENGINEERS ESTIMATE	BID AVERAGE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID PAY ITEMS						UNIT PRICE		UNIT PRICE		UNIT PRICE		UNIT PRICE	
1	Mobilization	1	LS	\$ 99,648.59	\$ 71,194.50	\$ 107,673.00	\$ 107,673.00	\$ 45,720.00	\$ 45,720.00	\$ 76,175.00	\$ 76,175.00	\$ 55,210.00	\$ 55,210.00
2	Maintenance of Traffic	1	LS	\$ 69,754.01	\$ 91,603.75	\$ 60,000.00	\$ 60,000.00	\$ 149,615.00	\$ 149,615.00	\$ 40,000.00	\$ 40,000.00	\$ 116,800.00	\$ 116,800.00
3	Clearing and Grubbing	1	LS	\$ 49,824.30	\$ 20,355.00	\$ 25,000.00	\$ 25,000.00	\$ 2,500.00	\$ 2,500.00	\$ 30,000.00	\$ 30,000.00	\$ 23,920.00	\$ 23,920.00
4	Variable Message Board	20	DAY	\$ 23.00	\$ 29.83	\$ 16.00	\$ 320.00	\$ 17.00	\$ 340.00	\$ 60.00	\$ 1,200.00	\$ 26.30	\$ 526.00
5	Milling Exist Asph Pavt 1" Avg Depth	102,867	SY	\$ 1.25	\$ 1.52	\$ 1.30	\$ 133,727.10	\$ 1.53	\$ 157,386.51	\$ 1.35	\$ 138,870.45	\$ 1.90	\$ 195,447.30
6	Concrete Curb & Gutter, Type F	693	LF	\$ 24.00	\$ 28.05	\$ 16.00	\$ 11,088.00	\$ 35.10	\$ 24,324.30	\$ 30.00	\$ 20,790.00	\$ 31.10	\$ 21,552.30
7	Concrete Curb, Type D	185	LF	\$ 30.25	\$ 23.15	\$ 13.00	\$ 2,405.00	\$ 34.60	\$ 6,401.00	\$ 25.00	\$ 4,625.00	\$ 20.00	\$ 3,700.00
8	Valley Gutter - Concrete	20	LF	\$ 30.25	\$ 32.08	\$ 14.00	\$ 280.00	\$ 50.80	\$ 1,016.00	\$ 30.00	\$ 600.00	\$ 33.50	\$ 670.00
9	Concrete Sidewalk 4" Thick	25	SY	\$ 40.00	\$ 68.10	\$ 34.00	\$ 850.00	\$ 71.30	\$ 1,782.50	\$ 100.00	\$ 2,500.00	\$ 67.10	\$ 1,677.50
10	Concrete Sidewalk 6" Thick	780	SY	\$ 55.00	\$ 51.18	\$ 40.00	\$ 31,200.00	\$ 67.50	\$ 52,650.00	\$ 40.00	\$ 31,200.00	\$ 57.20	\$ 44,616.00
11	Concrete Removal (approx. 6" thick)	666	SY	\$ 12.00	\$ 10.81	\$ 16.00	\$ 10,656.00	\$ 1.05	\$ 699.30	\$ 10.00	\$ 6,660.00	\$ 16.20	\$ 10,789.20
12	Detectable Warnings	432	SF	\$ 39.00	\$ 33.50	\$ 28.00	\$ 12,096.00	\$ 32.50	\$ 14,040.00	\$ 40.00	\$ 17,280.00	\$ 33.50	\$ 14,472.00
13	Manhole Adjust	5	EA	\$ 35.00	\$ 710.00	\$ 850.00	\$ 4,250.00	\$ 1,000.00	\$ 5,000.00	\$ 150.00	\$ 750.00	\$ 840.00	\$ 4,200.00
14	Valve Adjust	8	EA	\$ 20.00	\$ 402.75	\$ 750.00	\$ 6,000.00	\$ 500.00	\$ 4,000.00	\$ 225.00	\$ 1,800.00	\$ 136.00	\$ 1,088.00
15	Thermoplastic, Std, White, Solid 6"	9.9	NM	\$ 5,280.00	\$ 3,526.75	\$ 3,250.00	\$ 32,175.00	\$ 3,707.00	\$ 36,699.30	\$ 3,660.00	\$ 36,234.00	\$ 3,490.00	\$ 34,551.00
16	Thermoplastic, Std, Solid 6" Yellow	6.6	NM	\$ 5,280.00	\$ 3,526.75	\$ 3,250.00	\$ 21,450.00	\$ 3,707.00	\$ 24,466.20	\$ 3,660.00	\$ 24,156.00	\$ 3,490.00	\$ 23,034.00
17	Thermoplastic, 6" Skip White (10'-30')	8.8	GM	\$ 4,400.00	\$ 900.00	\$ 820.00	\$ 7,216.00	\$ 927.00	\$ 8,157.60	\$ 950.00	\$ 8,360.00	\$ 903.00	\$ 7,946.40
18	Thermoplastic, 6" Skip Yellow (6'-10')	0.1	GM	\$ 4,400.00	\$ 906.50	\$ 820.00	\$ 82.00	\$ 927.00	\$ 92.70	\$ 960.00	\$ 96.00	\$ 919.00	\$ 91.90
19	Thermoplastic, 6", Skip White (2'-4')	0.5	GM	\$ 4,400.00	\$ 974.25	\$ 820.00	\$ 410.00	\$ 927.00	\$ 463.50	\$ 1,100.00	\$ 550.00	\$ 1,050.00	\$ 525.00
20	Thermoplastic, 6", Skip Yellow (2'-4')	0.1	GM	\$ 4,400.00	\$ 974.25	\$ 820.00	\$ 82.00	\$ 927.00	\$ 92.70	\$ 1,100.00	\$ 110.00	\$ 1,050.00	\$ 105.00
21	Thermoplastic, Std, 12" Solid White	864	LF	\$ 1.70	\$ 1.63	\$ 1.20	\$ 1,036.80	\$ 1.60	\$ 1,382.40	\$ 1.90	\$ 1,641.60	\$ 1.80	\$ 1,555.20
22	Thermoplastic, Std, 18" Solid White	1,370	LF	\$ 2.70	\$ 2.31	\$ 1.85	\$ 2,534.50	\$ 2.10	\$ 2,877.00	\$ 2.70	\$ 3,699.00	\$ 2.60	\$ 3,562.00
23	Thermoplastic, Std, 18" Solid Yellow	590	LF	\$ 2.70	\$ 2.31	\$ 1.85	\$ 1,091.50	\$ 2.10	\$ 1,239.00	\$ 2.70	\$ 1,593.00	\$ 2.60	\$ 1,534.00
24	Thermoplastic, Std, 24" Solid White	564	LF	\$ 3.65	\$ 3.25	\$ 2.40	\$ 1,353.60	\$ 3.25	\$ 1,833.00	\$ 3.75	\$ 2,115.00	\$ 3.60	\$ 2,030.40
25	Thermoplastic, Preformed, White, Message	23	EA	\$ 125.00	\$ 290.75	\$ 700.00	\$ 16,100.00	\$ 120.00	\$ 2,760.00	\$ 175.00	\$ 4,025.00	\$ 168.00	\$ 3,864.00
26	Thermoplastic, Preformed, White, Arrows	101	EA	\$ 71.00	\$ 149.50	\$ 270.00	\$ 27,270.00	\$ 103.00	\$ 10,403.00	\$ 115.00	\$ 11,615.00	\$ 110.00	\$ 11,110.00
27	Construction Tape Removal	17,200	LF	\$ 0.45	\$ 0.50	\$ 1.00	\$ 17,200.00	\$ 0.05	\$ 860.00	\$ 0.50	\$ 8,600.00	\$ 0.45	\$ 7,740.00
28	Retro-Reflective Pavement marker, White/Red; Bi-Directional	1,800	EA	\$ 4.45	\$ 3.44	\$ 3.25	\$ 5,850.00	\$ 3.80	\$ 6,840.00	\$ 3.40	\$ 6,120.00	\$ 3.30	\$ 5,940.00
29	Retro-Reflective Pavement marker, Amber/Amber; Bi-Directional	450	EA	\$ 4.45	\$ 3.61	\$ 3.25	\$ 1,462.50	\$ 3.80	\$ 1,710.00	\$ 3.80	\$ 1,710.00	\$ 3.60	\$ 1,620.00
630-1-12-2	2' PVC (SCH 40) Underground Conduit	145	EA	\$ 5.95	\$ 9.38	\$ 10.00	\$ 1,450.00	\$ 11.00	\$ 1,595.00	\$ 6.00	\$ 870.00	\$ 10.50	\$ 1,522.50
632-6-1-4	Signal Cable - 4 Conductor	52	EA	\$ 1.12	\$ 3.35	\$ 3.50	\$ 182.00	\$ 3.50	\$ 182.00	\$ 3.00	\$ 156.00	\$ 3.40	\$ 176.80
632-7-1-4	Signal Cable - 4 Conductor	2	PI	\$ 950.00	\$ 2,485.00	\$ 1,500.00	\$ 3,000.00	\$ 1,490.00	\$ 2,980.00	\$ 5,500.00	\$ 11,000.00	\$ 1,450.00	\$ 2,900.00
632-7-1-7	Signal Cable - 7 Conductor	2	PI	\$ 1,120.00	\$ 3,037.50	\$ 1,900.00	\$ 3,800.00	\$ 1,900.00	\$ 3,800.00	\$ 6,500.00	\$ 13,000.00	\$ 1,850.00	\$ 3,700.00
635-1-15B	Pull Box 17"x 30" x 12"D Heavy Duty Covers	10	EA	\$ 325.00	\$ 880.00	\$ 750.00	\$ 7,500.00	\$ 745.00	\$ 7,450.00	\$ 1,300.00	\$ 13,000.00	\$ 725.00	\$ 7,250.00
653-191	Pedestrian Signal - Count Down (1-Way) Alum	20	EA	\$ 720.00	\$ 719.50	\$ 750.00	\$ 15,000.00	\$ 724.00	\$ 14,480.00	\$ 700.00	\$ 14,000.00	\$ 704.00	\$ 14,080.00

OLD DIXIE HIGHWAY FROM 45TH STREET TO PARK AVENUE PALM BEACH COUNTY PROJECT #2015223						RANGER CONSTRUCTION INDUSTRIES, INC.		J.W. CHEATHAM, LLC		HARDRIVES INC.		COMMUNITY ASPHALT CORP.											
659-107	Signal Head Aux (Aluminum Pedestal)	7	EA	\$	650.00	\$	832.25	\$	1,000.00	\$	7,000.00	\$	940.00	\$	6,580.00	\$	475.00	\$	3,325.00	\$	914.00	\$	6,398.00
660-2-106-A	Loop Assembly (Type F -26)	7	EA	\$	650.00	\$	898.00	\$	1,000.00	\$	7,000.00	\$	972.00	\$	6,804.00	\$	675.00	\$	4,725.00	\$	945.00	\$	6,615.00
660-2-106-B	Loop Assembly (Type F -46)	21	EA	\$	710.00	\$	989.50	\$	1,000.00	\$	21,000.00	\$	1,048.00	\$	22,008.00	\$	890.00	\$	18,690.00	\$	1,020.00	\$	21,420.00
665-11	Pedestrian Detector (Push Button)	9	EA	\$	100.00	\$	110.38	\$	100.00	\$	900.00	\$	97.00	\$	873.00	\$	150.00	\$	1,350.00	\$	94.50	\$	850.50
665-12	Pedestrian Detector with Post	2	EA	\$	970.79	\$	661.75	\$	680.00	\$	1,360.00	\$	680.00	\$	1,360.00	\$	625.00	\$	1,250.00	\$	662.00	\$	1,324.00
690-20	Remove Pedestrian Signal Assembly	20	EA	\$	45.00	\$	38.38	\$	30.00	\$	600.00	\$	32.00	\$	640.00	\$	60.00	\$	1,200.00	\$	31.50	\$	630.00
690-31	Remove Signal Pedestal	1	EA	\$	130.00	\$	73.25	\$	65.00	\$	65.00	\$	65.00	\$	65.00	\$	100.00	\$	100.00	\$	63.00	\$	63.00
690-70	Remove Pedestrian Detector Assembly	9	EA	\$	20.00	\$	24.45	\$	16.00	\$	144.00	\$	16.00	\$	144.00	\$	50.00	\$	450.00	\$	15.80	\$	142.20
690-93	Remove Small Pull Box	2	EA	\$	30.00	\$	134.00	\$	130.00	\$	260.00	\$	130.00	\$	260.00	\$	150.00	\$	300.00	\$	126.00	\$	252.00
700-3-11	Addition of Signs (Countdown)	20	EA	\$	99.00	\$	243.63	\$	75.00	\$	1,500.00	\$	76.00	\$	1,520.00	\$	750.00	\$	15,000.00	\$	73.50	\$	1,470.00
700-1-60	Remove Pedestrian Signs	20	EA	\$	99.00	\$	22.65	\$	15.00	\$	300.00	\$	13.00	\$	260.00	\$	50.00	\$	1,000.00	\$	12.60	\$	252.00
786-1-12-42	Video Image Detection 4 - Camera System (ITERIS)	1	EA	\$	23,028.43	\$	27,294.50	\$	30,000.00	\$	30,000.00	\$	29,268.00	\$	29,268.00	\$	21,450.00	\$	21,450.00	\$	28,460.00	\$	28,460.00
SUBTOTAL									\$	641,920.00		\$	665,620.01		\$	603,941.05		\$	697,383.20				
ALTERNATE 1 PAY ITEMS																							
30	Type S-III Asphaltic Concrete (1")	5,143	TN	\$	95.00	\$	87.34	\$	79.00	\$	406,297.00	\$	81.35	\$	418,383.05	\$	98.00	\$	504,014.00	\$	91.00	\$	468,013.00
ALTERNATE 2 PAY ITEMS																							
31	Superpave Asphaltic Concrete SP-9.5 (1")	5,143	TN	\$	95.00	\$	89.38	\$	79.00	\$	406,297.00	\$	85.50	\$	439,726.50	\$	100.00	\$	514,300.00	\$	93.00	\$	478,299.00
TOTAL BASE BID + ALTERNATE 1 BID								\$ 1,048,217.00		\$ 1,084,003.06		\$ 1,107,955.05		\$ 1,165,396.20									
TOTAL BASE BID + ALTERNATE 2 BID								\$ 1,048,217.00		\$ 1,105,346.51		\$ 1,118,241.05		\$ 1,175,682.20									

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.																							
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.																							
Mobilization : Includes NPDES Erosion Control Measures.																							
Maintenance of Traffic : Includes all provision and maintenance of necessary signs, advanced warning,variable message boards, all detour signs and barricades, and any railroad MOT required and railroad coordination for the duration of the project. MOT shall include the cost of any temporary pavement, temporary conc., barriers, temporary wire faced wall, temporary pavement markings, etc. as required.																							
Curb and gutter shall be incidental when related to ADA ramp applications.																							
Clearing and grubbing to include all necessary curb and gutter and sidewalk removal																							
Majority of Sidewalk work will be ADA ramps.																							
Linear Foot (LF) Units are net lengths																							
All striping quantities shown are net lengths and include only the length of the stripe to be installed, and do not account for any gaps or skips in the striping.																							
Per Palm Beach County Typical, Thermoplastic shall not be installed on roadway fourteen (14) calendar days after the final lift of asphalt has been has been completed, Unless otherwise specified by palm Beach County Traffic Engineer.																							
RPM's to be installed with Epoxy only on bull noses raised medians and all other RPM's in the roadway are installed in thermoplastic.																							

Working days to complete project: 150 calendar days (See Special Provisions)
Bids as read at opening on Tuesday, April 19, 2016; 2:00 PM
All bids subject to OSBA SBE compliance and Board Approval.
Prepared by: Donna Lewis
Checked by: Holly B. Knight, P.E., Contracts Section Manager

PALM BEACH COUNTY
INTER-OFFICE MEMORANDUM

DATE: May 17, 2015

TO: Omelio Fernandez, Director
Roadway Production

FROM: Edward W. Lowery, Director
Department of Economic Sustainability

RE: BUDGET AVAILABILITY STATEMENT
PROJECT: Old Dixie Highway Resurfacing

sk Bud
5-17-16

This represents our Supplemental Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
Fund <u>1101</u> Dept <u>143</u> Org <u>1431</u> Object <u>8101</u> Program Code/Period <u>BG167E – GY15</u>	\$1,000,000	Construction Costs
//////////////////////////////////// Total	\$1,000,000	////////////////////////////////////

If you require any further information on the above, please contact Bud Cheney Manager, CIREIS Section at 233-3691.

Edward W. Lowery *5/18/2016*
Edward W. Lowery, Director
Department of Economic Sustainability

jm
5-18-17

16-

ATTACHMENT 6

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1
BGEX-143-0520160000001404

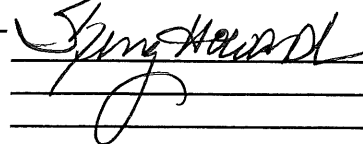
FUND 1101 -Housing and Community Development

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
EXPENDITURES								
143-1431-8201	Contributions Non Governmental Agency	4,706,589	3,883,485	0	1,000,000	2,883,485	612,814	2,270,671
143-1431-9162	Transfer to Transport Impv Fund 3500	0	0	1,000,000		1,000,000	0	1,000,000
TOTAL EXPENDITURES				1,000,000	1,000,000			

Department of Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date

5-20-16

By Board of County Commissioners
At Meeting of :
July 12, 2016
Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment

FUND Transportation Improvement

BGRV 051716-476
BGEX 051716-1386

ATTACHMENT 7

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/16/16	REMAINING BALANCE
<u>REVENUES</u>								
<u>PAVEMENT MGMT/ ROADWAY STRIPING</u>								
3500-363-R002-8015 Tr Fr HCD Fd 1101		<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>0</u>	<u>1,000,000</u>		
TOTAL RECEIPTS & BALANCES		200,631,795	195,972,130	1,000,000	0	196,972,130		
<u>EXPENDITURES</u>								
<u>PAVEMENT MGMT/ ROADWAY STRIPING</u>								
3500-363-R002-4606 Repair/Maint-Roads,Bridges,Row		<u>4,540,593</u>	<u>3,735,867</u>	<u>1,000,000</u>	<u>0</u>	<u>4,735,867</u>	1,638,832	3,097,035
TOTAL APPROPRIATIONS & EXPENDITURES		200,631,795	195,972,130	1,000,000	0	196,972,130		

Engineering & Public Works

Administration / Budget Approval

OFMB Department – Posted

SIGNATURE

Alicia Kovalainen

DATE

5/18/16

By Board of County Commissioners
At Meeting of _____

Deputy Clerk to the
Board of County Commissioners