

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 12, 2016	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Receive and File Grant Modification 1, dated May 18, 2016, with the Office of National Drug Control Policy to provide an additional \$20,000 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$20,000 in the Sheriff's Grant Fund.

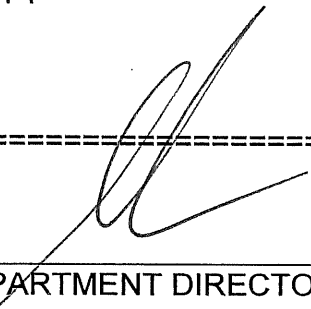
Summary: On April 16, 2016, the Board of County Commissioners (BOCC) accepted an award from the Office of National Drug Control Policy to provide \$149,548 in reimbursable funding for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force (R-2016-0521). This Modification will provide an additional \$20,000 in reimbursable funding to support additional overtime expenses. There is no match requirement associated with this award.
Countywide (DC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G16M10011A.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 1
- 3. R-2016-0521

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RECOMMENDED BY:  _____ DATE: 6/14/14

DEPARTMENT DIRECTOR

APPROVED BY:  _____ DATE: 6/23/14

COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	0				
Operating Costs	\$20,000				
External Revenues	(\$20,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2293 Object 3129

Reporting Category _____

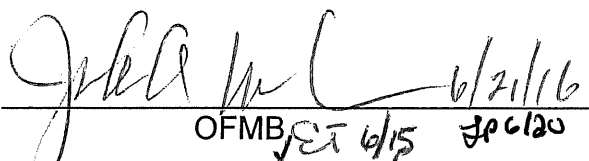
B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

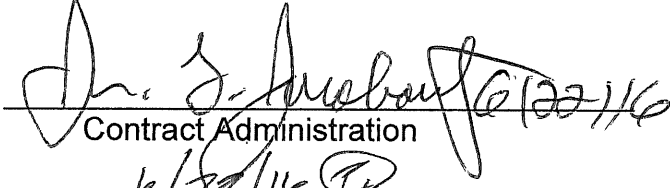
Palm Beach Narcotics Task Force FY2016	\$149,548
Palm Beach Narcotics Task Force FY2016 Supplemental Award	<u> \$ 20,000 </u>
Total Program Budget	\$169,548

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



 OFMB 6/15 6/20
 03/01/15



 Contract Administration
 6/22/16

B. Legal Sufficiency:



 Assistant County Attorney
 6/22/16

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

16-0879

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRN 062016* 492
BGRX 062016* 1521

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

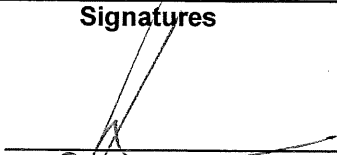
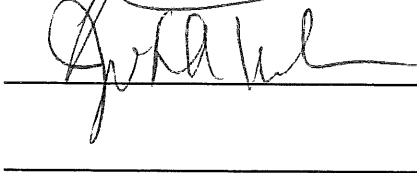
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach Narcotics Task Force FY16								
160-2293-3129	Federal Grant - Other Public Safety	0	149,548	20,000	0	169,548		
TOTAL REVENUES		1,540,026	\$5,787,415	\$20,000	\$0	5,807,415		
Expenditures								
Palm Beach Narcotics Task Force FY16								
160-2293-9498	Transfer to Sheriff's Fund 1902	0	149,548	20,000	0	169,548		
TOTAL EXPENDITURES		1,540,026	\$5,787,415	\$20,000	\$0	5,807,415		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

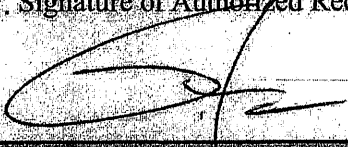
OFMB Department - Posted

Signatures	Date
	6/14/16
	6/21/16

By Board of County Commissioners
At Meeting of July 12, 2016

Deputy Clerk to the
Board of County Commissioners

Attachment # 1

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406		4. Award Number: G16MI0011B	
		5. Grant Period: From 01/01/2016 to 12/31/2017	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/18/2016	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$149,548.00	
3. Project Title Multiple	10. Amount of This Award:	\$20,000.00	
	11. Total Award:	\$169,548.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 114-113			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Chief Operating Officer Director	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date 	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB1617XX OND6113 OND2000000000 OC 410001 JID: 50108	

Initiative Cash by HIDTA

FY 2016

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	149,548.00	Investigation	G16MI0011B
		Violent Crimes and Drug Trafficking Organization	20,000.00	Investigation	G16MI0011B
	Agency Total : Palm Beach County Sheriff's Office		169,548.00		
Total			169,548.00		

5/18/2016 11:54:08 AM

Budget Detail

2016 - South Florida

Initiative - Violent Crimes and Drug Trafficking Organization

Award Recipient - Palm Beach County Sheriff's Office (G16MI0011B)

Resource Recipient - Shared

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$20,000.00
Overtime	Quantity	Amount
Overtime		\$20,000.00
Total Overtime		\$20,000.00
Total Budget		\$20,000.00

Agenda Item No. **3CC-1**
PT SA 6-0
mm abs
R-2016-0521

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: April 19, 2016 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$149,548 for the Palm Beach Narcotics Task Force, for the period of January 1, 2016 through December 31, 2017; **B) Approve** a budget amendment of \$149,548 in the Sheriff's Grant Fund.

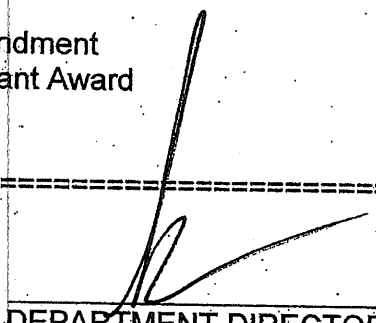
Summary: On March 7, 2016, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DC)

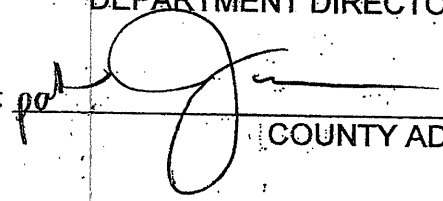
Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G16M10011A.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

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RECOMMENDED BY:  4-8-16
DEPARTMENT DIRECTOR DATE

APPROVED BY:  4-7-16
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	0				
Operating Costs	\$149,548				
External Revenues	(\$149,548)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2293 Object 3129

Reporting Category _____

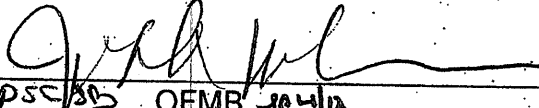
B. Recommended Sources of Funds / Summary of Fiscal Impact:

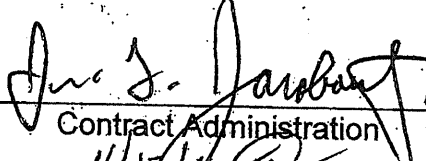
High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Palm Beach Narcotics Task Force FY2016	\$149,548
Total Program Budget	\$149,548


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 KPSC/305 OFMB *for*
 4/11 *4/12*


 Contract Administration 4/13/16
 4/15/16 *McT*

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

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