

Recommended By: SB Army Wolf 6/20/16
Department Director Date

Approved By: Vardencia C. Parker 7/8/16
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
(County)					
In-Kind Match (County					
NET FISCAL IMPACT	* 0.00	0.00	0.00	0.00	0.00
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget: Yes No

Budget Account No:
Fund Dept Unit Revenue Source
Fund Dept Unit Revenue Source

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature] 6/27/16
OFMB 6/24 6/27

[Signature] 7/8/16
Contract Development and Control

B. Legal Sufficiency:

[Signature] 7/8/16
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.