

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	July 12, 2016	[X] Consent	[] Regular
		[] Workshop	[] Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Ahrens Enterprises, Inc. d/b/a/ Ahrens Companies in the amount of \$1,172,800 to construct Burt Reynolds Park West Side Expansion, located in Jupiter, Florida.

Summary: This project consists of demolition of the existing building, reconfiguration of parking area with associated drainage, lighting, landscape, and irrigation, a new restroom/pavilion building and a pedestrian pathway connecting to the east side of the Park. Improvements will add 24 new boat/trailer parking spaces resulting in a total of 61 spaces and provide easier access and boat launching. This work was competitively bid with Ahrens Companies submitting the lowest responsive, responsible bid. Funding for this contract is a combination of Florida Inland Navigation District (FIND) Grants, Florida Boating Improvement Program (FBIP) and the 2006 \$50M Waterfront Access and Preservation General Obligation Bond. The total construction duration is 300 calendar days. Work will commence on the project after Labor Day in order to keep the ramp open through the summer months. The goal for Small Business Enterprises (SBE) participation is 15% and Ahrens Companies' SBE participation for this contract is 16%. Ahrens Companies is a Palm Beach County firm. **(Capital Improvements Division) District 1 (LDC)**

Background and Justification: Burt Reynolds Park is very popular with boaters and the parking lot is often completely full on weekends and holidays. Improvements will add 24 new boat/trailer parking spaces resulting in a total of 61 spaces. A new restroom will replace the existing dilapidated restroom. Reconfigured parking and drive aisles will provide easier access and boat launching. The pedestrian pathway connection to the FDOT underpass will allow patrons to traverse to both sides of the park without having to cross US Highway 1. Bids for this project were opened on March 3, 2016 and Ahrens Companies submitted the lowest responsive, responsible bid of the six (6) bids received.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:  Department Director Date _____

Approved by:  County Administrator Date 7/5/16

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$1,325,900	0	0	0	0
Operating Costs		0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	\$1,325,900				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					


Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3600 Dept 581 Unit P701 Object 6520
Fund 3600 Dept 584 Unit P701 Object 6520
Fund 3600 Dept 584 Unit P667 Object 6520
Fund 3038 Dept 581 Unit P701 Object 6520
Fund 3600 Dept 582 Unit P701 Object 6520 Rptg Cgry BR01 GY 16

B. Recommended Sources of Funds/Summary of Fiscal Impact:

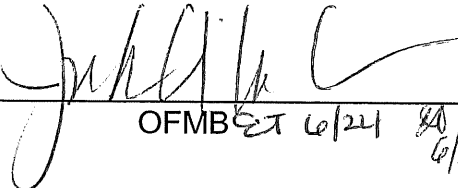
Funding for this contract is a combination of FIND Grants, Florida Boating Improvement Program (FBIP) and \$50M GO 06, Waterfront Access Bond

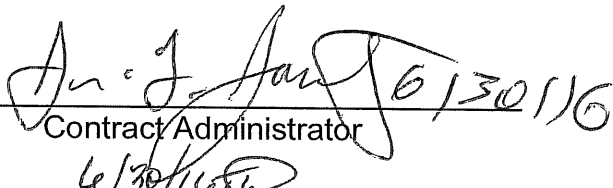
Construction Costs	\$1,172,800
Staff Costs	\$ 53,100
Contingency	\$ 100,000
Total	\$1,325,900

C. Departmental Fiscal Review:  6-7-16

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB ET 6/24 20 EB 6/27 6/27


Contract Administrator 6/30/16

B. Legal Sufficiency:


Assistant County Attorney

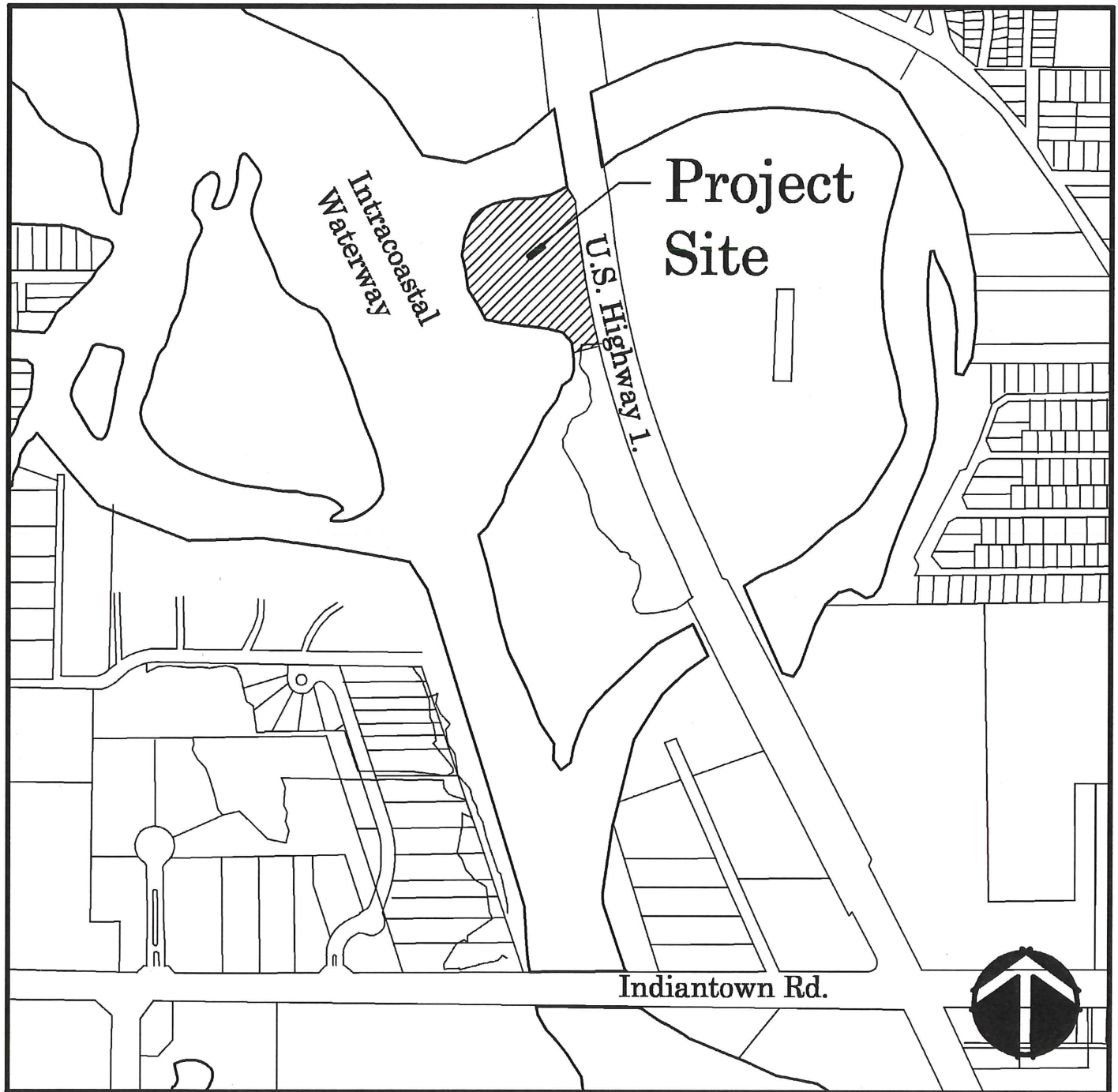
C. Other Department Review:


Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP

N.T.S.



FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 03/16/16 REQUESTED BY: Anil Patel

PHONE: 233-0271

FAX: 233-0270

PROJECT TITLE: Burt Reynolds Park – West Side Expansion

PROJECT NO.: 13209

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

DATE:

REQUESTED AMOUNT: \$1,325,900

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Ahrens Companies

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION

\$1,172,800

PROFESSIONAL SERVICES (Design Phase)

STAFF COSTS** (Design/Construction Phase)

\$ 53,100

MISC. (permits, prints, advertising, contingency)

\$ 100,000

TOTAL

\$1,325,900

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3600

DEPT: 581

UNIT: P701

OBJ: 6520 - \$414,023

FUND: 3600

DEPT: 584

UNIT: P701

OBJ: 6520 - \$465,733

FUND: 3600

DEPT: 584

UNIT: P667

OBJ: 6520 - \$45,477

FUND: 2038

DEPT: 581

UNIT: P701

OBJ: 6520 - \$200,667

FUND: 3600

DEPT: 582

UNIT: P701

OBJ: 6520 - \$200,000

FUNDING SOURCE (CHECK ALL THAT APPLY):

Reporting Category BR01 6416
☐ AD VALOREM ☐ OTHER

☐ FEDERAL/DAVIS BACON

SUBJECT TO IG FEE?

YES

NO

BAS APPROVED BY:

DATE:

ENCUMBRANCE NUMBER:

FUNDING SOURCE(S)

☒ Bond

☐ Impact Fees

☒ Park Improvement Fund

☐ Ad Valorem

☐ Other

BAS APPROVAL

☒ FULLY FUNDED WITHIN CURRENT BUDGET

☐ FULLY FUNDED PENDING BUDGET TRANSFER

Revised 07/2012

BID SUMMARY

Project Name: Burt Reynolds Park - West Side Expansion						
Project No. 13209						
Bid Opening Date: February 24, 2016						
CONTRACTOR	AHRENS	COLLAGE	CARRICK	WEST CONSTRUCTION	ANATOM	CLOSE CONSTRUCTION
BID	\$1,172,800	\$1,197,000	\$1,233,495	\$1,283,206	\$1,359,993	\$1,433,496
ADDENDUM 1, 2 & 3 ACKNOWLEDGED	√	√	√	√	√	√
ATTACHMENT 1 (BID BOND)	√	√	√	√	√	√
ATTACHMENT 2 (SBE SCHEDULE 1)	√ 16.91%	√ 15.7%	√ 15%	√ 18.04%	√ 15%	√ 15.36%
ATTACHMENT 2 (SBE SCHEDULE 2)	√	√	√	√	√	√
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	√	√	√	√	√	√
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	√	√	√	√	√	√
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	√ Local	√ Non-local	√ Local	√ Local	√ Local	√ Local
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION GLADES SUBCONTRACTOR)	N/A	N/A	N/A	N/A	N/A	N/A

Bid Documents opened by: 

Bid Documents recorded by: 

Note: Tabulation is not official until checked and certified by Capital Improvements Division



Office of
Small Business Assistance
50 South Military Trail, Suite 202
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba



**Palm Beach County
Board of County
Commissioners**

Mary Lou Berger, Mayor
Hal R. Valeche, Vice Mayor

Paulette Burdick

Shelley Vana

Steven L. Abrams

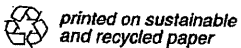
Melissa McKinlay

Priscilla A. Taylor

County Administrator

Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"



Date: March 7, 2016

TO: Darrell Lange, Manager, Procurement &
Project Implementation Group,
Capital Improvements Division

Through: Allen Gray, Manager, Office of Small Business
Assistance *Allen Gray*

FROM: Angie Whitaker, Small Business Development
Specialist II *AW*

SUBJECT: Compliance Review on Project No. #13209
Burt Reynolds Park - West Side Expansion

The following is a Compliance Review of SBE participation
on the above-mentioned project.

Low Bidder:	Ahrens Enterprises, Inc. dba Ahrens Companies
	1461 Kinetic Road Lake Park, FL 33403 (561) 863-9004
Phone:	
Bid Opening:	March 3, 2016
Bid Amount:	\$1,172,800.00
Goal:	15% Overall
Goal Achieved:	16.02%

SBE Participation:

Southeast Contracting of FL	\$ 17,800.00	1.5177%
Nutting Engineers of FL	\$ 5,190.00	.4425%
iBrown & Phillips, Inc.	\$ 9,400.00	.8015%
Sunnyland Irrigation	\$ 30,946.00	2.6386%
Holeman, Inc.	\$ 27,250.00	2.3234%
Wilfred S. Stucco, Inc.	\$ 9,200.00	0%
PVM Electric, LLC	\$ 97,300.00	8.2963%

- 1 Brown & Phillips listed "Optional Services" for \$1,230 on the Sch 2 unclear what that means.
- 2 Wilfred S. Stucco, Inc. listed "His and Hers Bathroom, man and women Bathroom" on the Sch 2. Unable to determine exactly what type of work will be performed.

Page 1 of 2
Project #13209

**2nd Low Bidder:****Collage Design & Construction Group, Inc.**

585 Technology Park
Lake Mary, FL 32746
(407) 829-2257

Phone:

Bid Opening:

March 3, 2015

Bid Amount:

\$1,197,000.00

Goal:

15% Overall

Goal Achieved:

15.70%**SBE Participation:**

WBI Contracting & Services, Inc.	\$ 63,220.00	5.2815%
Gilmore Electric Co., Inc.	\$ 90,500.00	7.5605%
Sunnyland Irrigation	\$ 30,946.00	2.5852%
A-1 Paint Inc. of Palm Beach	\$ 3,275.00	.2736%

3rd Low Bidder:**Carrick Contracting Corp.**

1450 Kinetic Road
Lake Park, FL 33403
(561) 844-5322

Phone:

Bid Opening:

March 3, 2015

Bid Amount:

\$1,233,495.00

Goal:

15% Overall

Goal Achieved:

15.1616%**SBE Participation:**

NORR Building Corp	\$ 56,174.00	4.5540%
Gilmore Electric Co., Inc.	\$ 90,500.00	7.3368%
Sunnyland Irrigation	\$ 30,946.00	2.5088%
Fine-Line Striping	\$ 9,400.00	.7620%

EVALUATION

The low bidder, Ahrens Companies, has met the SBE goal for this project.

cc: Helen Hvizd, Senior Assistant County Attorney
File