



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	70,000				
External Revenue	(70,000)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget: Yes  X  No \_\_\_\_\_

Budget Account No.:

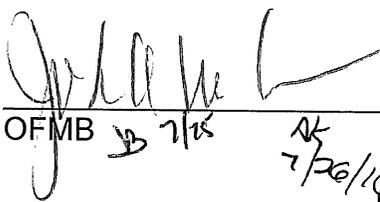
Fund 0001 Dept. 148 Unit 1355 Obj. 3401 Program Code \_\_\_\_\_ Program Period: \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:  
Above fiscal impact if grant is awarded.**

**C. Departmental Fiscal Review:** \_\_\_\_\_  
Taruna Malhotra, Assistant Department Director,

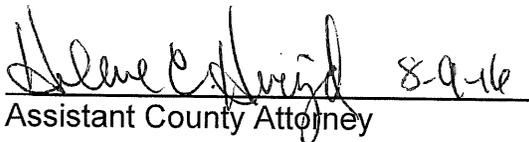
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
OFMB 7/15 AK 2/26/16 ET/25

  
Contract Development and Control 8/15/16  
8/16/16 TW

**B. Legal Sufficiency:**

  
Assistant County Attorney 8-9-16

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.