Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: August 16, 2016

[X] Consent [] Workshop

] Regular] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with West Construction, Inc. in the amount of \$3,183,000 to construct improvements at Riverbend Park, located at 9060 Indiantown Road in Jupiter.

Summary: Planned improvements for the 665-acre regional park include the construction of a combined office/public-restroom/pavilion building, new underground utilities including a sewer connection, a 101 space paved car parking lot, a second public restroom building, located on Picnic Island, a pre-fabricated kiosk that will overlook the adjacent Loxahatchee Battlefield Park, as well as landscaping and site/utility improvements. This work was competitively bid with West Construction submitting the lowest responsive, responsible bid. Funding for this contract is from the 2002 \$50 Million General Obligation duration is 270 calendar days. The goal for Small Business Enterprises (SBE) participation is 15% and West's SBE participation for this contract is 17%. West Construction is a Palm Beach County business who became the lowest responsible, responsive bidder after application of the preference provision of the County's Local Preference Ordinance. (Capital Improvements Division) District 1 (LDC)

Background and Justification: The proposed improvements are intended to complement and enhance the existing park amenities such as hiking, bicycling, canoeing/kayaking, fishing and picnicking as well as battlefield commemoration. The office/restroom/pavilion building will replace a dilapidated office trailer and portable toilets while also providing additional equipment storage and public shelter from the elements. Both restrooms allow for permanent, public utility-connected facilities in key locations and the new parking lot will provide additional spaces for public access. Bids were opened on June 8, 2016. The lowest bidder was not a Palm Beach County business, which enacted the County's Local Preference Ordinance. The West bid was therefore reduced by \$100,000 for ranking purposes. With that \$100,000 preference, West's bid was calculated as the lowest bid.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation
- 4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended	by:
	V

Department Director

Date

County Administrator

Approved by:

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2016 <u>\$3,183,000</u> 0 0 0 <u>0</u> <u>0</u> <u>53,183,000</u>	2017 0 0 0 0 0 0 0	2018 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	\$3,183,000				

Is Item Included in C	urrent Budget?	Yes	X	No	
Budget Account No:	Fund <u>3601</u>	Dept	581	Unit P616	Object 6520
	Fund 3020	Dept	581	Unit_P616	Object 6520
	Fund 3601	Dept	581	Unit_P769	Object 6520
	Fund_ 3020_	Dept	581	Unit <u>P769</u>	Object 6520
			I	Reporting Categor	у

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this contract is from the 2002 \$50 Million General Obligation Recreation and Cultural Facilities Bond Referendum and Park Impact Fees Zone 1.

C. Departmental Fiscal Review:_

III. <u>REVIEW COMMENTS:</u>

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB &

B. Legal Sufficiency:

Assistant County Attørney

IG tract Administrate

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

andllinni 707 30 Ε. Gomez Grant 27 TEQU LOXAHATCHEE RIVER LAKE WORTH CREEK AQUATIC PRESERVE TO FORT PIERCE TEQUESTA R-EK / 3,685 INTRACOASTAL WATERS-JENSEN BEACH 95 0 U. S. NAVY MARINE BASE 0 RADAL JUPITER INLET BEACH COLONY Pop. 378 Jupiter Inlet 000 🖓 31 35 0 35 /// 33 34 91 706 Jupiter S-4 Interchange #48 706 3 JUPITER PROJECT JUPITER (Part of) 6 FordRIDA Pop. JUPITER DELIMITED AREA LOCATION 7 STATE Est. Pop 4,580 7 ATA TOPOGRAPHIC BUREAU (p 5 ~1 V . WORCEAR BLASTAWATERWAJUF _____13 _____13 _____14 14 15 North Palm Beach H 1 14 0 _ 24 # 19 21 _____ - # 23 Road Donalcho s JIE NORTH PALM BEACH DELIMITED AREA 30 Est, Pop. 29 JUNO BEACH 8 44 <u>سلا</u> ______ Pop. 1,142 26 25 COAS 28 ____<u>41u</u>____ 27 20,680 Hood 4sles Roo TH 32 31 34 ___35 (33 - 36 - 14 MONET 2 _ 14 9 5 Or alm Beach 786 Mardens PGA nterchange # Blvd. LOCATION MAP

SECTION 5. 6. 7 & 8 TOWNSHIP 41 SOUTH. RANGE 42 EAST

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 07/06/16	RÉQUESTED BY: Dave Dolan	PHONE: 233-0271 FAX: 233-0270
PROJECT TITLE : Riverbend Parl	ζ.	PROJECT NO.: 11201
ORIGINAL CONTRACT AMOUNT	`:	BCC RESOLUTION#: DATE
REQUESTED AMOUNT: \$3,183,00	0	
CSA or CHANGE ORDER NUMBE	R: NA	

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION **PROFESSIONAL SERVICES** STAFF COSTS** (Design/Construction Phase) MISC. (permits, prints, advertising) TOTAL

\$3,183,000	un en de la fan de la
\$3,183,000	*****

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3601	DEPT: 581	UNIT: P616	0BJ: 6570	- \$2,413,397
FUND: 3020	DEPT: 57	UNIT: \$616	OBJ: 6520	- \$ 250,000
FUND: 3601	DEPT: 581	UNIT: 1769	OBJ: 6520	-\$316,603
FUND: 3070	DEPT: 581	UNIT: 1769	OBJ: 652-0	-\$203,000

FUNDING SOURCE (CHECK ALL THAT APPLY):	☐ AD VALOREM ☐ OTHER ☐ FEDERAL/DAVIS BACON
SUBJECT TO IG FEE? YES NO BAS APPROVED BY: 14 United States	DATE:
ENCUMBRANCE NUMBER: 072116	
FUNDING SOURCE	BAS APPBOVAL
The second stand	EST FULLY FUNDED WITHIN CURRENT BUDGET
Revised 07/2012	FULLY FUNDED PENDING BUDGET TRANSFER
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BID SUMMARY

Project Name: Riverbend Park

Project No. 11201

Bids Received: June 14, 2016

Bid Opening: June 15, 2016

CONTRACTOR	COLLAGE	WEST	IBIS	AHRENS	SISCA	ELCI
BASE BID	\$3,117,000.00	\$3,183,000.00	\$3,223,405.05	\$3,256,650.00	\$3,875,000.00	\$3,920,853.00
ALTERNATE BID	\$654,000.00	\$658,000.00	\$590,578.00	\$673,500.00	\$870,000.00	\$502,305.00
ADDENDUM 1 ACKNOWLEDGED	√	√	√ .	✓ • • • • • • • • • • • • • • • • • • •	√	↓ ↓
ATTACHMENT 1 BID BOND)	√	√	V	√	V	√
ATTACHMENT 2 SBE SCHEDULE 1)	15%	17%	15%	15%	29%	16%
ATTACHMENT 2 SBE SCHEDULE 2)	V	√ ·	√	√	\checkmark	V
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	√	√	√	√	√	√
ATTACHMENT 4 TRENCH SAFETY AFFIDAVIT)	V	\checkmark	\checkmark	√	\checkmark	V
ATTACHMENT 5 CERTIFICATION OF BUSINESS LOCATION)	NON-LOCAL	LOCAL	LOCAL	LOCAL	LOCAL	NON-LOCAL

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents opened by:

Bid Documents Recorded by:

1



Office of Small Business Assistance 50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba



Palm Beach County Board of County Commissioners

Mary Lou Berger, Mayor

Hal R. Valeche, Vice Mayor Paulette Burdick

Shelley Vana

Steven L. Abrams

Melissa McKinlay

Priscilla A. Taylor

County Administrator

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer"

printed on sustainable and recycled paper

- Date: June 24,2016
- TO: Darrell Lange, Manager, Procurement &
 Project Implementation Group,
 Capital Improvements Division
 Through: Allen Gray, Manager, Office, mall Business
 Assistance

FROM: Angie Whitaker, Small Business Development Specialist II

SUBJECT: Compliance Review on Project No. #11201 Riverbend Park

The following is a Compliance Review of SBE participation on the above-mentioned project.

The Collage Companies 585 Technology Park

Boca Raton, FL 33434

(407)829-2257

June 14, 2016

\$3,117,000.00

Low Bidder:

Phone: Bid Opening: Bid Amount: **Goal: Goal Achieved**:

SBE Participation:

Sportslighter Electric A-1 Paint Betsy Lindsay, Inc.

2nd Low Bidder:

Phone: Bid Opening: Bid Amount: Goal: Goal Achieved: 15% Overall 15.7913% \$453,642.00 14.5538% \$ 17,725.00 .5686% \$ 20,850.00 .6689%

West Construction, Inc. 318 S. Dixie Hwy, Ste 4-5 Lake Worth, FL 33460 (561) 588-2027 June 14, 2016 \$3,183,000.00 15% Overall 17.2679%

Page 1 of 2 Project #11201



es a s

SBE Participation: Renco Plumbing Sportslighter Electric

\$ 86,740.002.7251%\$ 462,900.0014.5428%

3rd Low Bidder:	Ibis Building Corp 3600 Investment L West Palm Beach,	ane, Suite #101
Phone:	(407)829-2257	
Bid Opening:	June 14, 2016	
Bid Amount:	\$ 3,223,405.05	
Goal:	15% Overall	
Goal Achieved:	15.43%	
<u>SBE</u> Participation: Gilmore Electric	\$497,371.39	15.43%

EVALUATION

The low bidder, The Collage Companies, has met the SBE goal for this project.

cc: Helen Hvizd, Senior Assistant County Attorney File

Page 2 of 2 Project #11201