

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 16, 2016 [X] Consent [] Regular
[] Workshop [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to approve:** Supplement No. 1 to Consultant Service Authorization No. 1 with Architecture Green, LLC in the amount of \$291,439 to provide architectural/engineering services for the Osprey Point Golf Course Pro Shop Renovation, Café Addition and site modifications.

Summary: The project consists of renovations to the existing pro shop/café to convert it to a full service pro shop, the addition of a new, full service cafe with seating for approximately 100 patrons and a patio overlooking the golf course, and reconfigured cart parking and staging. The estimated construction cost is \$1,900,000. The project will be funded through golf course revenues and impact fees. Architecture Green has a continuing services contract for architectural services which provides for a Small Business Enterprise (SBE) participation goal of 100%. Architecture Green's SBE participation on this CSA is 100%. When added to the consultant's participation to date, the SBE participation is 99.2%. Architecture Green, LLC is a Palm Beach County business and will be using all Palm Beach County sub-consultants. (Capital Improvements Division) District 5 (LDC)

Background and Justification: Osprey Point Golf Course opened to the public in 2010 with temporary pro shop and food and beverage facilities co-located in a 2,000 square foot building with the golf course's administrative offices. The building was developed as phase 1 of a 2 phase plan. Since that time, Osprey Point has established itself as a successful golf facility. The current food and beverage space consists of a small preparation and storage area with an exterior-walk-up window for service; customer seating is outside on the patio. The Pro Shop space cannot accommodate the number of customers wishing to check in at busy times and staff is required to prop the door open to accommodate the lines during the season. Hosting approximately 100,000 rounds of golf a year, the current facility cannot efficiently and effectively support the quantity of customers. The proposed improvements include an expansion of the original building to create a larger pro shop and customer check in area, the addition of a permanent food and beverage operation with seating for up to 100 customers, and the reconfiguration of the parking and staging area. Expanding the food and beverage space to include indoor seating will allow the facility to host tournaments and events that will generate additional rounds and revenue. Reconfiguration of the cart staging and club drop off area will improve safety and efficiency and will also provide a larger staging area for golf tournaments at this high volume facility.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Consultant Services Authorization Supp 1 to 1

Recommended by: Joe Armen Wolf 7/18/16
Department Director Date

Approved by: LC Baker 8/5/14
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2010
Capital Expenditures	\$327,439	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$327,439				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Acct. No: Fund 3603 Dept 581 Unit P799 Object 6505
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

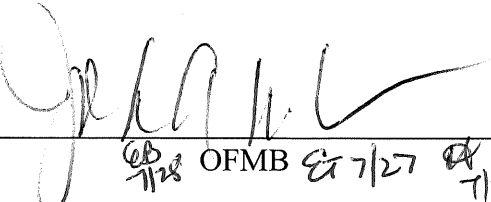
Funding for this project is through golf course revenues and impact fees

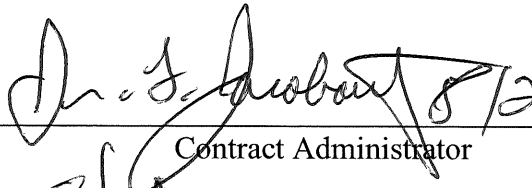
Design Services	\$291,439
Staff Charges	\$36,000
TOTAL	\$327,439

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB 7/27


Contract Administrator
8/2/16

B. Legal Sufficiency:


Assistant County Attorney

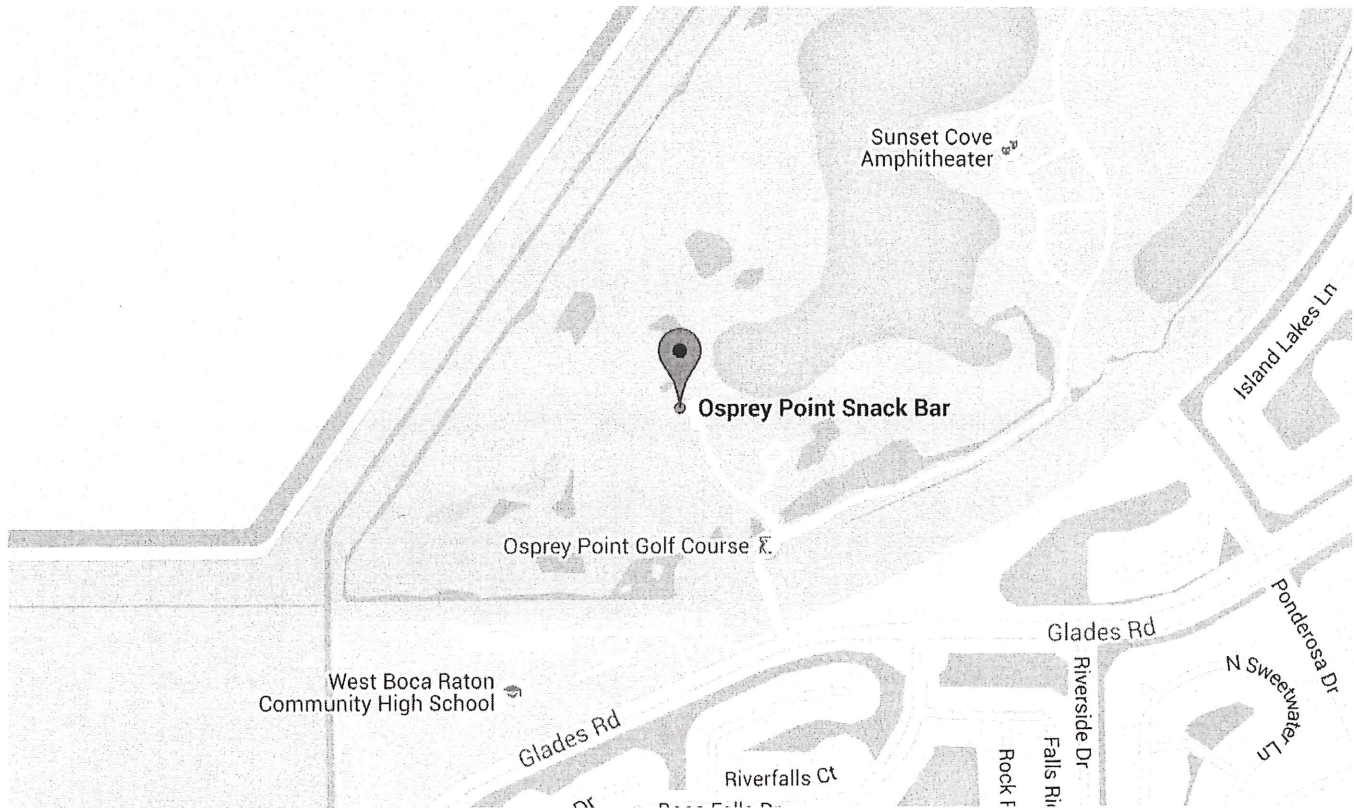
C. Other Department Review:


Department Director



Osprey Point Snack Bar

12551 Glades Rd, Boca Raton, FL 33498
(561) 470-3550



FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/23/16 REQUESTED BY: Anil Patel PHONE: 233-0271
FAX: 233-0270

PROJECT TITLE: Osprey Point Golf Course Clubhouse PROJECT NO.: 15205

ORIGINAL CONTRACT AMOUNT: NA – Annual BCC RESOLUTION#: R-2014-1918
DATE: 12/16/14

REQUESTED AMOUNT: \$327,439

CSA or CHANGE ORDER NUMBER: Supp #1 to CSA #1

CONSULTANT/CONTRACTOR: Architecture Green LLC VC-141143

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

Professional services shall include architectural and engineering services for design and preparation of construction documents, & permitting for a New Café, Pro Shop Renovation and associated site work.

CONSTRUCTION	
PROFESSIONAL SERVICES	\$ 291,439
STAFF COSTS** (CONSTRUCTION PHASE)	\$ 36,000
MISC. (permits, prints, advertising, etc)	
TOTAL	\$ 327,439

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3603 DEPT: 581 UNIT: 9799 OBJ: 6505

FUNDING SOURCE (CHECK ALL THAT APPLY): ☐ AD VALOREM ☐ OTHER
☐ FEDERAL/DAVIS BACON

BAS APPROVED BY: PH Enlace DATE: _____

ENCUMBRANCE NUMBER: 070116-634

FUNDING SOURCE(S)	
<input type="checkbox"/>	Bond
<input checked="" type="checkbox"/>	Impact Fees
<input type="checkbox"/>	Park Improvement Fund
<input type="checkbox"/>	Ad Valorem
<input type="checkbox"/>	Other

BAS APPROVAL	
<input checked="" type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET <u>PR</u>
<input type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER _____

CONSULTANT SERVICES AUTHORIZATION

ARCHITECTURE GREEN LLC
Annual Architectural Consultant

OSPREY POINT GOLF COURSE CLUBHOUSE
PROJECT NO. 15205

This consultant services authorization is for professional architectural & engineering services for the project located at Osprey Point Golf Course located at 12551 Glades Road, Boca Raton in the Burt Aaronson South County Regional Park.

Professional services shall include architectural and engineering services for design and preparation of construction documents, & permitting for a New Café, Pro Shop Renovation and associated site work.

Request by Parks, this authorization will provide for the design of the necessary upgrades to meet current user needs.

SBE/M/WBE participation for this Authorization is 100%. When added to the Consultant's participation to date, the resulting SBE/M/WBE participation is 100%. The Consultant's contract goal is 100%.

CONSULTANT SERVICES AUTHORIZATION

ARCHITECTURE GREEN LLC
Annual Architectural Consultant

OSPREY POINT GOLF COURSE CLUBHOUSE
PROJECT NO. 15205
DISTRICT NO. 5

THIS SUPPLEMENT NO. 1 TO AUTHORIZATION NO. 1 to the Contract dated 12/16/14 (R-2014-1918) between Palm Beach County and the Consultant identified herein is for the Consultant Services described in Item 4 of this Authorization.

1. **CONSULTANT:** **ARCHITECTURE GREEN LLC**

2. **History:**

<u>CSA #</u>	<u>Amount</u>	<u>Approval Date/Authority</u>
CSA #1	\$12,299	07/09/16 - AW

3. **Services completed to date:** CSA #1 authorized the conceptual layout of existing clubhouse with revised floor plan, new restaurant conceptual floor plan and modified site plan, and estimate of probable cost for the project. This work is 100% complete.

4. **Description of Services to be provided by Consultant:** Professional services shall include architectural and engineering services for design and preparation of construction documents, & permitting for a New Café, Pro Shop Renovation and associated site work, as detailed on the attached proposal dated 05/17/16.

5. **Compensation:** The compensation to be paid to the Consultant for the requested services shall be:

Lump Sum charge of **\$291,439**

6. **This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due.**

Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without the cause under this Contract.

7. If not previously provided or for a new project, the Consultant shall provide County with an executed Conflict of Interest Disclosure Form, attached hereto and incorporated herein.

8. All terms, conditions, and obligations of the original Contract shall remain in full force and effect, unless specifically noted as follows: No changes.

9. **Time of Commencement:** Consultant shall begin work promptly on the requested services upon receipt of this executed document which shall constitute official **“Notice to Proceed”**.

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms and conditions of the aforementioned Contract.

ATTEST:
SHARON R. BOCK, CLERK &
COMPTROLLER

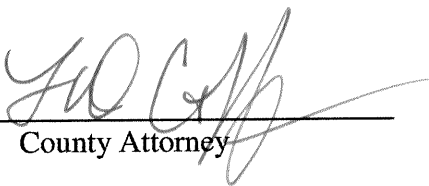
PALM BEACH COUNTY BOARD, FLORIDA
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS


By: _____
Deputy Clerk

By: _____
Mary Lou Berger, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

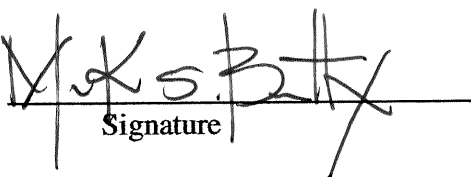
APPROVED AS TO TERMS
AND CONDITIONS

By:  _____
County Attorney

By:  _____
Director - FD&O

WITNESS:
 _____
Signature

DOUGLAS PERRIN
Name (type or print)

CONSULTANT:
 _____
Signature

MARK S. BEATTY
Name (type or print)

PRESIDENT
Title

(Corporate Seal)



6/12/2016

ARCHITECTURE GREEN LLC

Commerce pointe
1818 South Australian Ave
Suite 245
West Palm Beach, Fl.
33409

MR. Anil Patel, R.A.
Project Architect
Palm Beach County Facilities Development & Operations
2633 Vista Parkway
West Palm Beach, Florida 33411-5604

RE: REQUEST FOR PROPOSAL
PROFESSIONAL CONSULTING SERVICES
ARCHITECTURAL / ENGINEERING FOR OSPREY
POINT GOLF COURSE – CAFÉ AND PRO SHOP REVOVATION
PBC PROJECT # 15205

561 398-2109
msb@architecturegreenLLC.com

Mark Steven Beatty AIA, LEED A.P.
Principal AA92184

Dear Mr. Patel R.A.

I would like to thank you for the opportunity to present this proposal for the design of the Osprey Point Golf Course New café, Pro Shop Renovation and associated site work. As requested, I am providing a fee for Schematic Design thru 100% Construction Documents including building department permitting based on the following scope of work:

Architecture
Interior Design
Planning
Sustainability Consulting

1. Design of a +/- 3900 SF 56 seat Café with full bar service, food service, full cooking kitchen with walk-in refrigeration / freezer storage, dry storage, electrical, mechanical room and men and women restrooms.
2. The existing Pro Shop interior will be completely demolished with the exclusion of the restrooms, Data room and Mechanical/Electrical janitor's room. The existing Pro Shop and restrooms will receive new interior finishes more in line with a golf club house. The existing Pro Shop interior will be completely reconfigured including the new Pro Shop area, dressing room, break room and storage. The existing

ARCHITECTURE GREEN LLC.

DEDICATED TO THE SUSTAINABILITY OF OUR PLANET



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Suite 245
West Palm Beach, Fl.
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561 398-2109

msb@architecturegreenLLC.com

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**Architecture
Interior Design
Planning**

Sustainability Consulting

- covered patio will be enclosed and contain the new managers, assistant managers and golf pro offices. HVAC systems will be modified to include the new square footage.
3. The site around the existing Pro Shop will be reconfigured to accommodate the new Café. The existing concrete slab and awning will be demolished to accommodate the new outdoor patio seating area. The existing cart path will be redirected around the back of the pro shop and café with parking at the café for lunch stops. The existing drop off will be reconfigured to provide an expanded bag drop off and cart pick up parking. The existing grass medium adjacent to the bag drop off will be paved to provide additional parking close to the Pro Shop. Drainage and site lighting will be addressed. Landscape and Irrigation will be redesigned to accommodate the new site configuration.

CONSULTANTS ARE AS FOLLOWS:

Architecture Green LLC Architect / Lead Consultant / SBE
Working directly for Architecture Green LLC on a 1099 basis:
Debra Fuller, Simply Debra, Interior Design
Gary Cook, Owner and Builder Consultants Inc. Cost Estimating
Kyle Abney, Abney and Abney Green Building Services
Earl Mann, Don and Company, Kitchen Designer
Stephan Placido, TSG Design Solutions Inc. Acoustic Consultant.

SUB-CONSULTANTS ARE AS FOLLOWS:

Civil Design Inc: Civil Engineering / SBE PBC
Studio Sprout: Landscape & Irrigation / SBE PBC
ONM&J Structural Engineering / SBE PBC
RGD Engineers: MEP – Site Electrical / SBE PBC
Tierra SF: Geo-Technical / M/WBE PBC

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Architecture
Interior Design
Planning
Sustainability Consulting

Our lump sum fee would be as follows:

Pro Shop..... \$93,893.60
Café / Site Work.....\$197,545.74
Total.....\$291,439.34

Attached, find our Schedule 1 and 2 forms and back up information. *AP*

ADDITIONAL TERMS AND CONDITIONS:

1. This facility will be designed based on the criteria of the Florida Green Building Coalition or equal. The facility will not be submitted for any kind of certification. A statement letter will be issued at the end of the project.
2. PBC will supply survey and topographic CAD drawings for the project as required.
3. PBC will supply as-built irrigation drawings for system redesign at the site area.
4. This proposal is based on the existing utility services being capable of supporting the new development including the addition of grease traps and separators of any type.
5. This proposal does not include Bidding & Negotiation Phase or Construction Observation. It does include filing for a building permit with Palm Beach County Building Department and DBPR restaurant permit from the state of Florida with the assistance from PBC to provide menu and other required information.
6. It is understood that civil permitting (limited to SFWMD, LWDD, PBC FIRE RESCUE, PBCWUD) will be provide under this Phase and include the Golf Learning Center. Health Department permits for water and sewer extensions are not anticipated or included. Drainage is expected to be accommodated in the existing master lake system with no modifications to the master system required.
7. All impact and permitting fees will be paid for by Palm Beach County.
8. A design intent report or renderings are not included in this proposal.

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9. A fire suppression system is not included in this proposal. Note: HB 535 which comes into effect July 1, 2016 will increase the occupant load requirement for a fire sprinkler system in a restaurant and associated commercial kitchen from 100 to 200 occupants. Based on our preliminary meeting with PBC Building Department, as long as we are under 200 occupants (calculated @ 15 sf per person in the dining room & 1 per 200 sf for the kitchen) and below 5000SF we are not required to sprinkler the building.
10. Art in public places and site signage are not included in this proposal.
11. Water use irrigation permit is not included in this proposal.
12. Unanticipated conditions requiring Professional Services or additional reproduction cost outside of the scope of this agreement will be brought to the owner's attention. Additional services will only be performed with the written direction from the owner and executed at the approved rates.

We thank you for the opportunity be to be of service to Palm Beach County. We look forward to the completion of another successful project. If you have any questions or comments please don't hesitate to call.

Respectfully

Mark S. Beatty AIA, LEED A.P.

Principal
ARCHITECTURE GREEN LLC

ARCHITECTURE GREEN LLC.

DEDICATED TO THE SUSTAINABILITY OF OUR PLANET

LABOR ESTIMATE (HOURS) PRO SHOP 5/12/2016											
Task Description	Principle / Project Architect		Project Manager		Technical Cad / Bim		Clerical		Labor Total	Reproduction Expenses	Total
PBC Project No.	\$162.60		\$140.00		\$81.30		\$57.50				
Taks Description Total	60		295		292		44		\$77,325.60	\$0.00	\$77,325.60
Schematic Design Documents											
Architectural Documents	6	\$975.60	12	\$1,680.00	28	\$2,276.40		\$0.00	\$4,932.00		\$4,932.00
Outline Specifications	1	\$162.60	5	\$700.00		\$0.00	2	\$115.00	\$977.60		\$977.60
Coordination of Subconsultants	0	\$0.00	10	\$1,400.00	0	\$0.00	2	\$115.00	\$1,515.00		\$1,515.00
PBC Review Meeting		\$0.00	3	\$420.00		\$0.00	1	\$57.50	\$477.50		\$477.50
Incorporate PBC Review Comments		\$0.00	2	\$280.00	4	\$325.20	1	\$57.50	\$662.70		\$662.70
Sub Total	7	\$1,138.20	32	\$4,480.00	32	\$2,601.60	6	\$345.00	\$8,564.80	\$0.00	\$8,564.80
Design Development Documents											
Architectural Documents	8	\$1,300.80	24	\$3,360.00	48	\$3,902.40		\$0.00	\$8,563.20		\$8,563.20
Specifications	6	\$975.60	1	\$140.00	0	\$0.00		\$0.00	\$1,115.60		\$1,115.60
Cordination of Subconsultants	5	\$813.00	6	\$840.00	8	\$650.40	2	\$115.00	\$2,418.40		\$2,418.40
PBC Review Meeting		\$0.00	3	\$420.00		\$0.00	1	\$57.50	\$477.50		\$477.50
Incorporate PBC Review Comments	0	\$0.00	2	\$280.00	6	\$487.80	1	\$57.50	\$825.30		\$825.30
Sub Total	19	\$3,089.40	36	\$5,040.00	62	\$5,040.60	4	\$230.00	\$13,400.00	\$0.00	\$13,400.00
95% Construction Documents											
Architectural Documents	10	\$1,626.00	24	\$3,360.00	104	\$8,455.20		\$0.00	\$13,441.20		\$13,441.20
Specifications	2	\$325.20	24	\$3,360.00	8	\$650.40	24	\$1,380.00	\$5,715.60		\$5,715.60
Cordination of Subconsultants	1	\$162.60	12	\$1,680.00	16	\$1,300.80	2	\$115.00	\$3,258.40		\$3,258.40
PBC Review Meeting		\$0.00	0	\$0.00		\$0.00	0	\$0.00	\$0.00		\$0.00
Incorporate PBC Review Comments	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	\$0.00		\$0.00
Sub Total	13	\$2,113.80	60	\$8,400.00	128	\$10,406.40	26	\$1,495.00	\$22,415.20	\$0.00	\$22,415.20
Permit Documents											
Architectural Documents	2	\$325.20	6	\$840.00	6	\$487.80		\$0.00	\$1,653.00		\$1,653.00
Specifications	1	\$162.60	2	\$280.00		\$0.00	2	\$115.00	\$557.60		\$557.60
Cordination of Subconsultants		\$0.00	1	\$140.00		\$0.00		\$0.00	\$140.00		\$140.00
PBC Review Meeting		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
Incorporate PBC Review Comments / Permit	0	\$0.00	14	\$1,960.00	4	\$325.20		\$0.00	\$2,285.20		\$2,285.20
Sub Total	3	\$487.80	23	\$3,220.00	10	\$813.00	2	\$115.00	\$4,635.80	\$0.00	\$4,635.80
Consultants / Miscellaneous											
Interior Design	18	\$2,926.80	48	\$6,720.00	60	\$4,878.00	6	\$345.00	\$14,869.80		\$14,869.80
Cost Estimating		\$0.00	32	\$4,480.00		\$0.00	0	\$0.00	\$4,480.00		\$4,480.00
Green Building Services		\$0.00	48	\$6,720.00		\$0.00	0	\$0.00	\$6,720.00		\$6,720.00
ONM&JI: Structural Engineering		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$2,865.00
RGD: MEP Engineering		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$7,845.00
RGD As-Built / Discovery		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$3,358.00
Acoustic Design & Specifications		\$0.00	16	\$2,240.00		\$0.00		\$0.00	\$2,240.00		\$2,240.00
Printing / Reimbursables										\$2,500.00	\$2,500.00
Sub Total	18	\$2,926.80	144	\$20,160.00	60	\$4,878.00	6	\$345.00	\$28,309.80	\$2,500.00	\$44,877.80
Grand Total	60.00	\$9,756.00	295.00	\$41,300.00	292.00	\$23,739.60	44.00	\$2,530.00	\$77,325.60	\$0.00	\$93,893.60

LABOR ESTIMATE (HOURS) CAFÉ / SITE WORK 5/12/2016											
Task Description	Principle / Project Architect		Project Manager		Technical Cad / Bim		Clerical		Labor Total	Reproduction Expenses	Total
PBC Project No.	\$162.60		\$140.00		\$81.30		\$57.50				
Taks Description	Total	167	403		524		71		\$132,209.10	\$0.00	\$132,209.10
Schematic Design Documents											
Architectural Documents	16	\$2,601.60	12	\$1,680.00	52	\$4,227.60		\$0.00	\$8,509.20		\$8,509.20
Outline Specifications	12	\$1,951.20		\$0.00		\$0.00	3	\$172.50	\$2,123.70		\$2,123.70
Coordination of Subconsultants	4	\$650.40	16	\$2,240.00	6	\$487.80	6	\$345.00	\$3,723.20		\$3,723.20
PBC Review Meeting		\$0.00	3	\$420.00		\$0.00	1	\$57.50	\$477.50		\$477.50
Incorporate PBC Review Comments	1	\$162.60		\$0.00	6	\$487.80	2	\$115.00	\$765.40		\$765.40
Sub Total	33	\$5,365.80	31	\$4,340.00	64	\$5,203.20	12	\$690.00	\$15,599.00	\$0.00	\$15,599.00
Design Development Documents											
Architectural Documents	24	\$3,902.40	28	\$3,920.00	86	\$6,991.80		\$0.00	\$14,814.20		\$14,814.20
Specifications	12	\$1,951.20	12	\$1,680.00	0	\$0.00		\$0.00	\$3,631.20		\$3,631.20
Cordination of Subconsultants	6	\$975.60	16	\$2,240.00	16	\$1,300.80	2	\$115.00	\$4,631.40		\$4,631.40
PBC Review Meeting		\$0.00	4	\$560.00		\$0.00	1	\$57.50	\$617.50		\$617.50
Incorporate PBC Review Comments	1	\$162.60		\$0.00	6	\$487.80	2	\$115.00	\$765.40		\$765.40
Sub Total	43	\$6,991.80	60	\$8,400.00	108	\$8,780.40	5	\$287.50	\$24,459.70	\$0.00	\$24,459.70
95% Construction Documents											
Architectural Documents	32	\$5,203.20	30	\$4,200.00	144	\$11,707.20		\$0.00	\$21,110.40		\$21,110.40
Specifications	6	\$975.60	48	\$6,720.00	12	\$975.60	40	\$2,300.00	\$10,971.20		\$10,971.20
Cordination of Subconsultants	1	\$162.60	24	\$3,360.00	16	\$1,300.80	4	\$230.00	\$5,053.40		\$5,053.40
PBC Review Meeting		\$0.00	3	\$420.00		\$0.00	1	\$57.50	\$477.50		\$477.50
Incorporate PBC Review Comments	1	\$162.60		\$0.00	8	\$650.40	0	\$0.00	\$813.00		\$813.00
Sub Total	40	\$6,504.00	105	\$14,700.00	180	\$14,634.00	45	\$2,587.50	\$38,425.50	\$0.00	\$38,425.50
Permit Documents											
Architectural Documents	2	\$325.20	4	\$560.00	16	\$1,300.80		\$0.00	\$2,186.00		\$2,186.00
Specifications	1	\$162.60	2	\$280.00		\$0.00	2	\$115.00	\$557.60		\$557.60
Cordination of Subconsultants		\$0.00	1	\$140.00	4	\$325.20		\$0.00	\$465.20		\$465.20
PBC Review Meeting		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
Incorporate PBC Review Comments / Permit	0	\$0.00	14	\$1,960.00	4	\$325.20		\$0.00	\$2,285.20		\$2,285.20
Sub Total	3	\$487.80	21	\$2,940.00	24	\$1,951.20	2	\$115.00	\$5,494.00	\$0.00	\$5,494.00
Consultants / Miscellaneous											
Interior Design	30	\$4,878.00	54	\$7,560.00	88	\$7,154.40	0	\$0.00	\$19,592.40		\$19,592.40
Cost Estimating		\$0.00	44	\$6,160.00		\$0.00	2	\$115.00	\$6,275.00		\$6,275.00
Green Building Services		\$0.00	56	\$7,840.00		\$0.00	0	\$0.00	\$7,840.00		\$7,840.00
ONM&J: Structural Engineering		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$8,575.00
RGD: MEP Engineering		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$14,514.00
CDI: Civil Engineering		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$23,782.00
Studio Sprout: Landscape / Irrigation		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$9,800.00
RGD: Site Electrical Distribution Engineering		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$1,318.14
Tierra SF: Geo-technical		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		\$2,847.50
Commercial Kitchen / Bar / Service Designer	18	\$2,926.80	32	\$4,480.00	60	\$4,878.00	3	\$172.50	\$12,457.30		\$12,457.30
Acoustic Design & Specifications	12	\$1,951.20		\$0.00		\$0.00	2	\$115.00	\$2,066.20		\$2,066.20
Printing / Reimbursables										\$4,500.00	\$4,500.00
Sub Total	60	\$9,756.00	186	\$26,040.00	148	\$12,032.40	7	\$402.50	\$48,230.90	\$4,500.00	\$113,567.54
Grand Total	167.00	\$27,154.20	403.00	\$56,420.00	524.00	\$42,601.20	69.00	\$3,967.50	\$132,209.10	\$0.00	\$197,545.74

LIST OF PROPOSED SBE-M/WBE PARTICIPATION

PROJECT NAME: OSPREY POINT GOLF LEARNING CENTER PROJECT NO: 15205NAME OF PRIME CONSULTANT: ARCHITECTURE GREEN LLC

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONSULTANT AND SUBMITTED WITH PROPOSAL. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONSULTANTS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name	(Check one or both Categories)		DOLLAR AMOUNT OF PERCENTAGE OF WORK				
	M/WBE Minority Business	SBE Small Business	Black	Hispanic	Woman	Caucasian	Other (Please Specify)
1. ARCHITECTURE GREEN LLC.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$216,534.70	\$ _____
2. CIVIL DESIGN INC.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$23,782	\$ _____
3. STUDIO SPROUT	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$9,800	\$ _____
4. ONM&J STRUCTURAL ENGINEERS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$11,440	\$ _____
5. RGD CONSULTING ENGINEERS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$27,035.14	\$ _____

(Please use additional sheets if necessary)

Total Price \$ \$291,439.34Total SBE-M/WBE Participation Dollar Amount or Percentage of Work: 100%

I hereby certify that the above information accurate to the best of my knowledge:

Signature

Title PRESIDENT

Note:

1. The amount listed on this form for a SBE-M/WBE Prime or subconsultant must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

Revised 7/2/2013

LIST OF PROPOSED SBE-M/WBE PARTICIPATION

PROJECT NAME: OSPREY POINT GOLF LEARNING CENTER PROJECT NO: 15205

NAME OF PRIME CONSULTANT: ARCHITECTURE GREEN LLC

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONSULTANT AND SUBMITTED WITH PROPOSAL. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONSULTANTS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE	SBE	Black	Hispanic	Woman	Caucasian	Other (Please Specify)
	Minority Business	Small Business					
TIERRA SF	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$2,847.50 Asian Pacific
	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

(Please use additional sheets if necessary)

Total Price \$ \$291,439.34

Total SBE-M/WBE Participation Dollar Amount or Percentage of Work: 100%

I hereby certify that the above information accurate to the best of my knowledge: _____
Signature _____ Title PRESIDENT

- Note:
- 1.The amount listed on this form for a SBE-M/WBE Prime or subconsultant must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
 - 2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
 - 3. M/WBE information is being collected for tracking purposes only.

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 15205 PROJECT NAME: Osprey Café – Pro Shop

TO: Architecture Green, LLC
(Name of Prime Consultant)

The undersigned is certified by Palm Beach County as a(n) - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian X Other (Please Specify) _____

Date of Palm Beach County Certification: May 20, 2013

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Subconsultant – Professional Civil Engineering Services (design and permitting only)

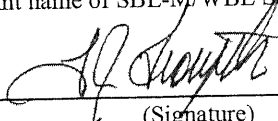
at the following price \$ \$23,782.00
(Subconsultant's fee)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subconsultant, the amount of any such subcontract must be stated: \$ N/A

The undersigned subconsultant understands that the provision of this form to prime consultant does not prevent subconsultant from providing services to other consultants.

Civil Design, Inc.
(Print name of SBE-M/WBE Subconsultant)

By: 
(Signature)

T. Jeff Trompeter, President
(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: May 16, 2016

Proj.

PBC Osprey Point Golf Course
Clubhouse Café Site Only

CDI Proposal #

R15-046

Date:

5/16/2016

Phase	Civil Design, Inc. - Project Fee Calculation		Principal Engineer	Project Manager	Project Engineer	CAD Technician	Task Hour Totals	
	Task	Description	\$163.26	\$122.60	\$74.82	\$64.24		Summary
01 Plan Preparation			\$2,449	\$5,149	\$4,340	\$6,424		\$18,362
	001	Coordination w/Survey, Geotech, Architect, PBC, Research	8	8			16	\$2,287
	002	Reconcile Survey, Asbuilts & Site Plan - Prepare Base Plan	1	2	8	24	35	\$2,549
	003	Erosion Control Plan & Details	1	2	4	4	11	\$965
	004	Signing & Marking Plan	1	2	4	8	15	\$1,222
	005	Paving, Grading & Drainage Plan & Details	1	16	20	40	77	\$6,191
	006	Water & Sewer Plan & Details	1	4	10	24	39	\$2,944
	007	Permit Listing, Fees, Project Schedule		2			2	\$245
	008	Specifications	1	2	4		7	\$708
	009	Drainage Computations & Report	1	4	8		13	\$1,252
		Subtotal	15	42	58	100	215	\$18,362
			\$816	\$1,349	\$1,796	\$1,285		\$5,420
02 Civil Permitting								
	001	SFWMD Permit - Individual Modification	2	4	8	8	22	\$1,929
	002	LWDD - Drainage Permit Modification	1	2	4	2	9	\$836
	003	PBC Fire Rescue Civil Plan Approval	1	1	4	2	8	\$714
	004	PBCWUD Water & Sewer Plan Review/Approval	1	4	8	8	21	\$1,766
	005	Agency submittal prints (25 sheets/10 sets = 250 @ \$0.70)						\$175
		Subtotal	5	11	24	20	60	\$5,420
TOTAL PROJECT			20	53	82	120	275	\$23,782

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 15205 PROJECT NAME: OSPREY POINT GOLF LEARNING CENTER

TO: ARCHITECTURE GREEN LLC.
(Name of Prime Consultant)

The undersigned is certified by Palm Beach County as a(n) - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____
Black _____ Hispanic _____ Women X Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: July 24, 2013-July 23, 2016

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Landscape and irrigation renovations associated with construction renovation for Learning Center

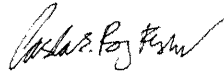
at the following price \$ 9,800

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractant, the amount of any such subcontract must be stated: \$ NA

The undersigned subcontractant understands that the provision of this form to prime consultant does not prevent subcontractant from providing services to other consultants.

STUDIO SPROUT
(Print name of SBE-M/WBE Subconsultant)

By: 
(Signature)

Constance Roy-Fisher
(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: May 17, 2016

Osprey Point Golf Course

Mark Beatty
Architecture Green LLC
1402 Royal Palm Beach Blvd.
Royal Palm Beach, Florida 33411
msb@architecturegreenllc.com



Fee Summary	
Orientation Activities	\$ 1,720.00
Preliminary Design Activities	\$ 990.00
Design Development	\$ 990.00
Construction Documents	\$ 6,100.00
Bid Solicitation	\$ -
Installation Monitoring	\$ -
Maintenance	\$ -
Subtotal	\$ 9,800.00
Reimbursibles	\$ 490.00
TOTAL	\$ 9,800.00

	Principal	Landscape Architect	Technical Staff	Total Hours	Total Cost
	\$150	\$100	\$65		
ORIENTATION ACTIVITIES					
Initial meeting, site survey landscape and irrigation, base sheet preparation	4	6	8	18	\$ 1,720.00
PRELIMINARY DESIGN					
Preliminary concept drawing and sketches, one meeting, preliminary cost estimate	4		6	10	\$ 990.00
DESIGN DEVELOPMENT					
Hard Line Plan, site verification, material recommendations, refine cost estimate, one meeting	4		6	10	\$ 990.00
CONSTRUCTION DOCUMENTS					
Tree Removal & Relocation/Demolition			6	6	\$ 390.00
Staking Plan				0	\$ -
Planting Plan and Turf	4		10	14	\$ 1,250.00
Drainage Plan - coordination			2	2	\$ 130.00
Lighting Plan - coordination			2	2	\$ 130.00
Irrigation Plan	2	16	10	28	\$ 2,550.00
Specification Book	2		4	6	\$ 560.00
LEED Documentation		4		4	\$ 400.00
Revise Cost Estimate, 6 hours of revision, one meetings	2		6	8	\$ 690.00
Total Hour Allowance for Construction Documentation Activities				70	\$ 6,100.00
BID SOLICITATION					
Total Hour Allowance for Bid Solicitation				0	\$ -
INSTALLATION MONITORING					
Pre-Construction Meeting(s), site visits, project administration and material coordination				0	\$ -
MAINTENANCE ACTIVITIES					
Manual				0	\$ -
Quarterly Site Visits and maintenance coordination				0	\$ -
Total Hour Allowance for Maintenance Activities				0	\$ -
Sub-Total:				108	\$ 9,800.00
Reimbursable:					
Grand Total:					\$ 9,800.00

Special Notes: Additional revision and meetings will be charged on an hourly basis. Electrical engineering, structural engineering,permitting and permit fees not included. Fixed fees for bid solicitation, installation monitoring and maintenance activities on request.

Deliverables: 2 sets preliminary, design development and construction documents. Signed and sealed plans as necessary for permitting. Digital transmission of plans.

Retainer: \$1,000 retainer requested for start up costs

Date

Charles P. Payne

Date

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 15205 PROJECT NAME Osprey Point Golf Course Café – Pro Shop

TO: Architecture Green, LLC
(Name of Prime Consultant)

The undersigned is certified by Palm Beach County as a(n) - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: 7-17-2017

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Sub-consultant – Structural Engineering

at the following price \$11,440.00

(Sub-consultant's fee)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE sub-consultant, the amount of any such subcontract must be stated: \$ N/A

The undersigned subconsultant understands that the provision of this form to prime consultant does not prevent sub-consultant from providing services to other consultants.

ONM&J, Inc.
(Print name of SBE-M/WBE Sub-consultant)

By: _____
(Signature)

Dwayne R. Jackson, President
(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: April 15, 2016

OSPREY POINT GOLF COURSE - CAFÉ

TOTAL HOURS SCHEMATIC DESIGN PHASE

1. Activity	Principal	Project Manager	Sr. Engineer	Project Engineer	CADD Operator	Total Hours by Activity	Labor Costs by Activity
	\$ 190.00	\$ 160.00	\$ 130.00	\$ 120.00	\$ 95.00		
SD PHASE HRS.	1	1.5	0	1.75	6.75	11	
TOTAL	\$ 190.00	\$ 240.00	\$ -	\$ 210.00	\$ 645.00	TOTAL SD	\$ 1,285.00

TOTAL HOURS DESIGN DEVELOPMENT PHASE

2. Activity	Principal	Project Manager	Sr. Engineer	Project Engineer	CADD Operator	Total Hours by Activity	Labor Costs by Activity
	\$ 190.00	\$ 160.00	\$ 130.00	\$ 120.00	\$ 95.00		
DD PHASE HRS.	1.5	4	0	6.5	14.75	26.75	
TOTAL	\$ 285.00	\$ 640.00	\$ -	\$ 780.00	\$ 1,395.00	TOTAL DD	\$ 3,100.00

TOTAL HOURS CONSTRUCTION DOCUMENTS PHASE

3. Activity	Principal	Project Manager	Sr. Engineer	Project Engineer	CADD Operator	Total Hours by Activity	Labor Costs by Activity
	\$ 190.00	\$ 160.00	\$ 130.00	\$ 120.00	\$ 95.00		
CD PHASE HRS.	0	5.25	0	5.75	28	39	
	\$ -	\$ 840.00	\$ -	\$ 690.00	\$ 2,660.00	TOTAL CD	\$ 4,190.00

TOTAL HRS. OF ACTIVITY						76.75	
SD PHASE COST							\$ 1,285.00
DD PHASE COST							\$ 3,100.00
CD PHASE COST							\$ 4,190.00
GRAND TOTAL COST							\$ 8,575.00



OSPREY POINT GOLF COURSE - SMALL ADDITION TO THE PRO SHOP

TOTAL HOURS SCHEMATIC DESIGN PHASE

1. Activity	Principal	Project Manager	Sr. Engineer	Project Engineer	CADD Operator	Total Hours by Activity	Labor Costs by Activity
	\$ 190.00	\$ 160.00	\$ 130.00	\$ 120.00	\$ 95.00		
SD PHASE HRS.	0.5	0.75	0	0	2.25	3.5	
TOTAL	\$ 95.00	\$ 120.00	\$ -	\$ -	\$ 215.00	TOTAL SD	\$ 430.00

TOTAL HOURS DESIGN DEVELOPMENT PHASE

2. Activity	Principal	Project Manager	Sr. Engineer	Project Engineer	CADD Operator	Total Hours by Activity	Labor Costs by Activity
	\$ 190.00	\$ 160.00	\$ 130.00	\$ 120.00	\$ 95.00		
DD PHASE HRS.	0.5	1	0	2.25	5.5	9.25	
TOTAL	\$ 95.00	\$ 160.00	\$ -	\$ 270.00	\$ 515.00	TOTAL DD	\$ 1,040.00

TOTAL HOURS CONSTRUCTION DOCUMENTS PHASE

3. Activity	Principal	Project Manager	Sr. Engineer	Project Engineer	CADD Operator	Total Hours by Activity	Labor Costs by Activity
	\$ 190.00	\$ 160.00	\$ 130.00	\$ 120.00	\$ 95.00		
CD PHASE HRS.	0	1	0	2.25	10.25	13.5	
	\$ -	\$ 160.00	\$ -	\$ 270.00	\$ 965.00	TOTAL CD	\$ 1,395.00

TOTAL HRS. OF ACTIVITY	26.25						
SD PHASE COST							\$ 430.00
DD PHASE COST							\$ 1,040.00
CD PHASE COST							\$ 1,395.00
GRAND TOTAL COST							\$ 2,865.00



SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 15205 PROJECT NAME: Osprey Café – Pro Shop

TO: Architecture Green
(Name of Prime Consultant)

The undersigned is certified by Palm Beach County as a(n) - (check one or more, as applicable):

Small Business Enterprise X

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: _____

The undersigned is certified by the State of Florida:

Minority Business Enterprise _____

The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed):

Structural, Mechanical, Electrical and Plumbing Engineering

at the following price \$ 27,035.14.
(Subconsultant's fee)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subconsultant, the percentage of any such subcontract must be stated: _____.

The undersigned subconsultant understands that the provision of this form to prime consultant does not prevent subconsultant from providing services to other consultants.

RGD Consulting Engineers
(Print name of SBE-M/WBE Subconsultant)

By: Nate Davenport
(Signature)

Nate Davenport, Chief Operating Officer
(Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)

Date: 5/16/2016

Hours Estimate

Project: South Country Regional Park Project
Building: Osprey Cafe - Site Lighting
Date: 5/16/2016

WBS **Construction Documents**
Kick off meeting
Project Management
Travel
Clerical
Discovery
Background Prep
Load Calculations
Electrical Engineering
Structural Engineering
Mechanical/Plumbing Engineering
Schematic Design
CAD Work
Detailing
Spec book
Design Review
Printing, Sign & Seal

Principal hrs.	PE Eng II hrs.	PE Eng I hrs.	Engineer hrs.	Junior Eng hrs.	Senior Des hrs.	Designer hrs.	Administration hrs.
	1						
			1.00				
							0.50
					8.00		
							0.50
0.00	1.00	0.00	1.00	0.00	8.00	0.00	1.00

Sub Total CD hrs.

Country Approved Rates

\$205.53	\$164.42	\$123.32	\$91.80	\$75.36	\$123.32	\$67.14	\$75.36
\$0.00	\$164.42	\$0.00	\$91.80	\$0.00	\$986.56	\$0.00	\$75.36

Sub Total CD \$

Total CD \$ **\$1,318.14**

Contract Administration

Contract Administration
Site inspection Meetings
System Commissioning
Contractor bid review
punch out as builds

Principal hrs.	PE Eng II hrs.	PE Eng I hrs.	Engineer hrs.	Junior Eng hrs.	Senior Des hrs.	Designer hrs.	Administration hrs.
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sub Total CA hrs.

Country Approved Rates

\$205.53	\$164.42	\$123.32	\$91.80	\$75.36	\$123.32	\$67.14	\$75.36
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Total CA \$

Total CA \$ **\$0.00**

Total Contract \$ **\$1,318.14**

RGD

Hours Estimate

South Country Regional Park Project
Osprey Pro Shop As Built/Discovery
5/16/2016

Construction Documents

- Kick off meeting
- Project Management
- Travel
- Clerical
- Discovery
- Background Prep
- Load Calculations
- Electrical Engineering
- Structural Engineering
- Mechanical/Plumbing Engineering
- Schematic Design
- CAD Work
- Detailing
- Spec book
- Design Review

Principal hrs.	PE Eng II hrs.	PE Eng I hrs.	Engineer hrs.	Junior Eng hrs.	Senior Des hrs.	Designer hrs.	Administration hrs.
			2.00				
					2.00		
							1.00
	3.00		3.00		3.00		
	2.00		2.00		2.00		
			2.00	2.50	3.50	3.00	
0.00	5.00	0.00	9.00	2.50	10.50	3.00	1.00

Sub Total CD hrs.

Country Approved Rates

\$205.53	\$164.42	\$123.32	\$91.80	\$75.36	\$123.32	\$67.14	\$75.36
\$0.00	\$822.10	\$0.00	\$826.20	\$188.40	\$1,294.86	\$201.42	\$75.36

Sub Total CD \$

\$0.00	\$822.10	\$0.00	\$826.20	\$188.40	\$1,294.86	\$201.42	\$75.36
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Total CD \$	
-------------	--

	\$3,358.00
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Contract Administration

Contract Administration
Site inspection Meetings
System Commissioning
Contractor bid review
punch out as builds

[illegible]

Sub Total CA hrs.

[illegible]

Country Approved Rates

\$205.53	\$164.42	\$123.32	\$91.80	\$75.36	\$123.32	\$67.14	\$75.36
----------	----------	----------	---------	---------	----------	---------	---------

Sub Total CA \$

[illegible]

Total CA \$	
-------------	--

	\$0.00
--	--------

Total Contract \$

--	--

Hours Estimate

Project: South Country Regional Park Project
Building: Osprey Café
Date: 5/16/2016

WBS Construction Documents

Kick off meeting
Project Management
Travel
Clerical
Discovery
Background Prep
Load Calculations
Electrical Engineering
Mechanical/Plumbing Engineering
Schematic Design
CAD Work
Detailing
Spec book
Design Review
Printing, Sign & Seal
Cooking Hood design

Principal hrs.	PE Eng II hrs.	PE Eng I hrs.	Engineer hrs.	Junior Eng hrs.	Senior Des hrs.	Designer hrs.	Administration hrs.
	4						
	2.00			4.00			
				3.00			
							2.00
					2.00		
	0.50			4.00			
		8.00		4.00	8.00	24.00	
				8.00	8.00	48.00	
						10.00	
		6.00					
	2.00						
							2.00
			16.00				
0.00	8.50	14.00	16.00	23.00	18.00	82.00	4.00

Sub Total CD hrs.

Country Approved Rates

\$205.53	\$164.42	\$123.32	\$91.80	\$75.36	\$123.32	\$67.14	\$75.36
\$0.00	\$1,397.57	\$1,726.48	\$1,468.80	\$1,733.28	\$2,219.76	\$5,505.48	\$301.44

Sub Total CD \$

Total CD \$ \$14,514.00

Contract Administration

Contract Administration
Site inspection Meetings
System Commissioning
Contractor bid review
punch out as builds

Principal hrs.	PE Eng II hrs.	PE Eng I hrs.	Engineer hrs.	Junior Eng hrs.	Senior Des hrs.	Designer hrs.	Administration hrs.

Sub Total CA hrs.

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
------	------	------	------	------	------	------	------

Country Approved Rates

\$205.53	\$164.42	\$123.32	\$91.80	\$75.36	\$123.32	\$67.14	\$75.36
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Sub Total CA \$

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Total CA \$ \$0.00

Total Contract \$ \$14,514.00

Hours Estimate

Project:

South Country Regional Park Project

Building:

Osprey Proshop

Date:

5/16/2016

WBS

Construction Documents

Kick off meeting

Project Management

Travel

Clerical

Discovery

Background Prep

Load Calculations

Electrical Engineering

Mechanical/Plumbing Engineering

Schematic Design

CAD Work

Detailing

Spec book

Design Review

Printing, Sign & Seal

Principal hrs.	PE Eng II hrs.	PE Eng I hrs.	Engineer hrs.	Junior Eng hrs.	Senior Des hrs.	Designer hrs.	Administration hrs.
	1						
	1.00		4.00		5.00		
					4.00		
							1.00
			1.00		3.00		
						2.00	
	0.75			2.00			
		8.00			4.00	15.00	
	1.00				4.00	15.00	
						1.00	
		1.00					
	1.00						
							1.00
0.00	4.75	9.00	5.00	2.00	20.00	33.00	2.00

Sub Total CD hrs.

Country Approved Rates

Sub Total CD \$

\$205.53	\$164.42	\$123.32	\$91.80	\$75.36	\$123.32	\$67.14	\$75.36
\$0.00	\$781.00	\$1,109.88	\$459.00	\$150.72	\$2,466.40	\$2,215.62	\$150.72

Total CD \$

\$7,845.00

Project Discovery

Site Discovey

Principal hrs.	PE Eng II hrs.	PE Eng I hrs.	Engineer hrs.	Junior Eng hrs.	Senior Des hrs.	Designer hrs.	Administration hrs.

Sub Total CA hrs.

Country Approved Rates

Sub Total CA \$

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$205.53	\$164.42	\$123.32	\$91.80	\$75.36	\$123.32	\$67.14	\$75.36
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total CA \$

\$0.00

Total Contract \$

\$7,845.00

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 15205 PROJECT NAME: Osprey Café – Pro Shop

TO: Architecture Green, LLC
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise X

Black Hispanic Women Caucasian Other (Please Specify) X (Asian Pacific)

Date of Palm Beach County Certification: Florida Statewide MBE 11/30/2017

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
Field Investigation			\$1452.50
Laboratory Testing			\$235.00
Field Engineering and Technical Services			\$280.00
Engineering and Technical Services			\$880.00
at the following price or percentage			\$2,847.50
(Subcontractor's quote)			

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage /
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Architecture Green, LLC
Print name of Prime Contractor

By: Signature

Print name/title of person executing on behalf
Prime Contractor

Tierra South Florida, Inc.
Print name of SBE-M/WBE Subcontractor

By: Signature

Raj Krishnasamy, P.E. / President
Print name/title of person executing on behalf
of SBE-M/WBE Subcontractor

TIERRA SOUTH FLORIDA, INC.

	Unit	# of Units		Unit Price		Total
I.	FIELD INVESTIGATION (LAND)					
	Mobilization of Men and Equipment					
	Truck-Mounted Equipment	Trip	1	\$	350.00	\$ 350.00
	SPT Borings 0 - 50 ft depth	L.F.	45	\$	12.00	\$ 540.00
	50 - 100 ft depth	L.F.	0	\$	14.00	\$ 0.00
	Grout Boreholes 0 - 50 ft depth	L.F.	45	\$	5.50	\$ 247.50
	50 - 100 ft depth	L.F.	0	\$	6.50	\$ 0.00
	Casing Allowance 0 - 50 ft depth	L.F.	45	\$	7.00	\$ 315.00
	50 - 100 ft depth	L.F.	0	\$	9.00	\$ 0.00
II.	LABORATORY TESTING					
	Visual Examination by Staff Engineer	Hour	1	\$	90.00	\$ 90.00
	Natural Moisture Content Tests	Test	1	\$	20.00	\$ 20.00
	Grain-Size Analysis - Full Gradation	Test	1	\$	75.00	\$ 75.00
	Atterberg Limits	Test	0	\$	80.00	\$ 0.00
	Corrosion Test	Test	0	\$	185.00	\$ 0.00
	Organic Content Tests	Test	1	\$	50.00	\$ 50.00
III.	FIELD ENGINEERING AND TECHNICAL SERVICES					
	Site Recon./Utility Coordination/MOT					
	Sr. Engineering Technician	Hour	4	\$	70.00	\$ 280.00
IV.	ENGINEERING AND TECHNICAL SERVICES					
	Principal Engineer	Hour	1	\$	150.00	\$ 150.00
	Senior Geotechnical Engineer	Hour	0	\$	130.00	\$ 0.00
	Project Engineer	Hour	5	\$	120.00	\$ 600.00
	Draftperson	Hour	2	\$	65.00	\$ 130.00
TOTAL FEE FOR GEOTECHNICAL SERVICES					\$	2,847.50