



Recommended by:		8/1/2016
	Department Director	Date
Approved by:		8/9/16
	Deputy County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	( 40,000 )				
External Revenues	40,000				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes x No     

Budget Account No.: Fund 1226 Department 380 Unit 3249 Object       
Program     

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

### C. Department Fiscal Review:

*[Signature]*

## III. REVIEW COMMENTS

### A. OFMB Fiscal and /or Contract Dev. and Control Comments:

### B. Legal Sufficiency:

*[Signature]*  
OFMB *[initials]* 7/21/16  
AK 7/26/16

*[Signature]* 8/3/16  
Contract Development and Control

*[Signature]* 8/9/16  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

# ATTACHMENT 1

## TASK ASSIGNMENT CHANGE ORDER FORM CONTRACT NO. FWC11357

Task Assignment Number: IP4 Change Order Number: 3 Date: February 16, 2016

Task Assignment Term: June 24, 2015 to June 30, 2016

Contractor Name: Palm Beach County

Contractor's Contract Manager/Telephone: Robert Robbins 561 233 2400

Contractor's Site Manager/Telephone: Barry Jennings 561 681 3855

FWC Contract Manager/Telephone: Kat Elthridge 850 617 9430

FWC Site Manager/Telephone: Susanna Toledo 772 597 6462

**Description of Change:** Add 85 acres (total 120 acres) of hydrilla verticillata to the Lake Osborne work plan page. Work shall be conducted pursuant to details stated on the attached work plan pages. All work must be coordinated with FWC Regional Biologist(s). Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this task. The FWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the term.

### CHANGE IN TASK AMOUNT

Item	Cost Reimbursement
Original task amount	\$125,045.00
Task amount prior to this change order	\$125,045.00
Net increase/decrease in task amount	NA
Task amount with all change orders	NA

### CHANGE IN TASK PERIOD

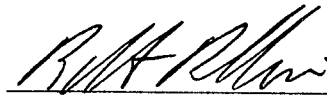
Original task completion date	6/30/2016
Completion date prior to this change	6/30/2016
Net increase/decrease in task period	NA
Completion date with all change orders	NA

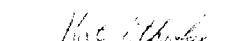
### Change in Funding Information:


Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
NA	NA	NA	NA	NA	NA	NA	NA

Approvals:  
Palm Beach County

Fish and Wildlife Conservation Commission  
Division of Habitat and Species Conservation

  
Contract Manager (or Designee) 2/17/16  
Date

  
Contract Manager (or Designee) 2/16/16  
Date

  
Print Name: Robert Robbins 2/17/16  
Date

NA  
Section Leader (or Designee)  
Invasive Plant Management Section Date

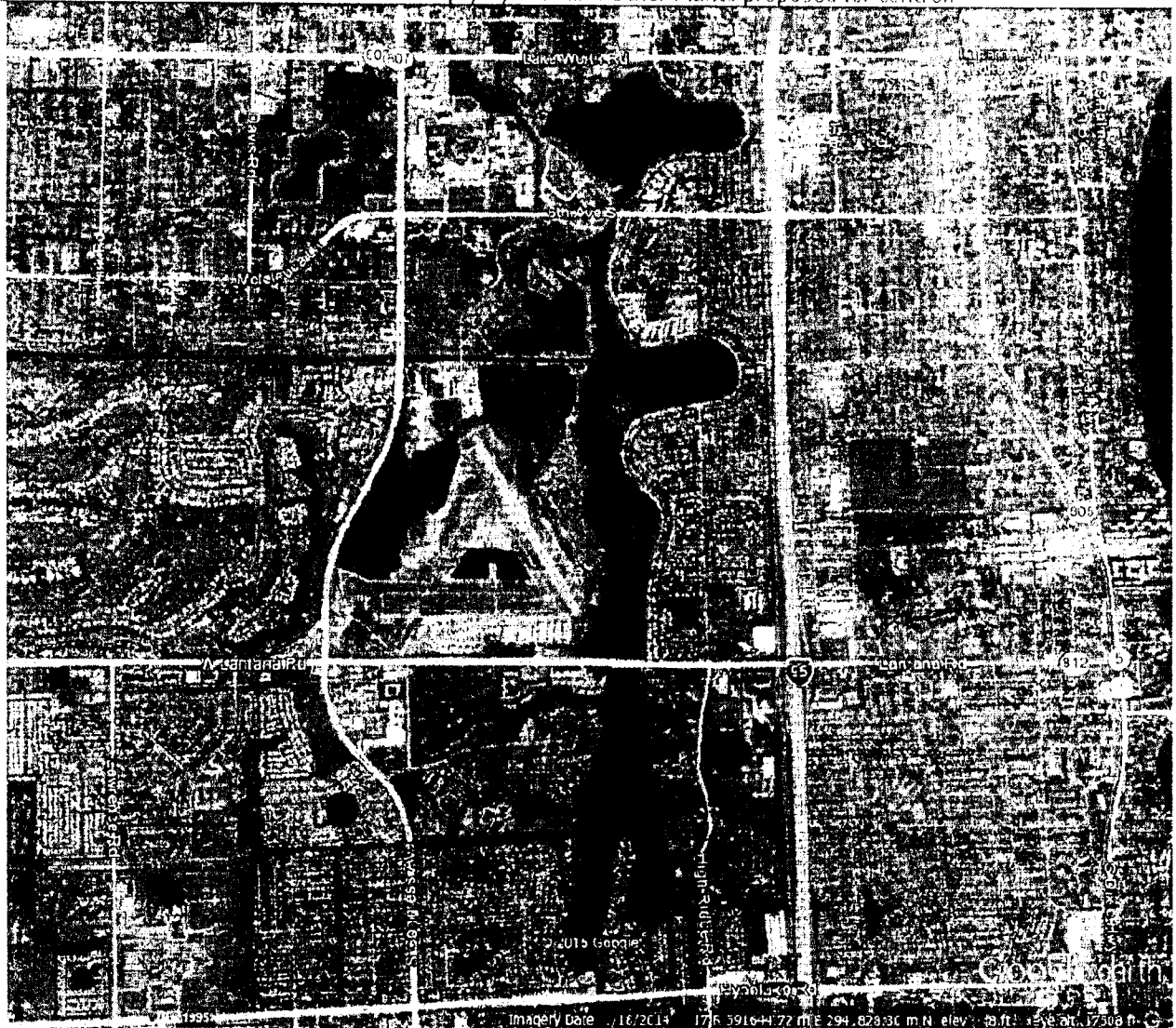
APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

  
COUNTY ATTORNEY

FWC Contract Office  
Finance and Budget Office  
Regional Biologist



Locations of boat ramps, Hydrilla and Other Plants proposed for control.



## ATTACHMENT 2

### TASK ASSIGNMENT CHANGE ORDER FORM CONTRACT NO. FWC11357

Task Assignment Number: IP4      Change Order Number: 4      Date: May 27, 2016

Task Assignment Term: June 24, 2015 to June 30, 2016  
 Contractor Name: Palm Beach County  
 Contractor's Contract Manager/Telephone: Robert Robbins 561-233-2400  
 Contractor's Site Manager/Telephone: Barry Jennings 561-681-3855  
 FWC Contract Manager/Telephone: Kat Ethridge 850-617-9430  
 FWC Site Manager/Telephone: Susanna Toledo 772-597-6462

**Description of Change:** Add 20 acres (total 50 acres) of floating plants (eichhornia and pistia) to the Lake Ida work plan page. Work shall be conducted pursuant to details stated on the attached work plan pages. All work must be coordinated with FWC Regional Biologist(s). Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. The FWC Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

#### CHANGE IN TASK AMOUNT

<u>Item</u>	<u>Cost Reimbursement</u>
Original task amount:	\$66,945.00
Task amount prior to this change order:	\$66,945.00
Net increase/(decrease) in task amount:	NA
Task amount with all change orders:	NA

#### CHANGE IN TASK TERM


Original task completion date:	6/30/2016
Completion date prior to this change:	6/30/2016
Net increase/(decrease) in task period:	NA
Completion date with all change orders:	NA

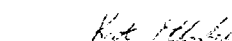
#### Change in Funding Information:


Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
NA	NA	NA	NA	NA	NA	NA	NA

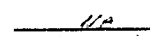
Approvals:  
Palm Beach County

Fish and Wildlife Conservation Commission  
Division of Habitat and Species Conservation

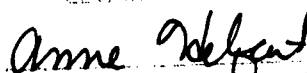
  
 Contract Manager(or Designee)      5/31/16  
 Date

  
 Contract Manager(or Designee)      5/31/2016  
 Date

  
 Print Name      5/31/16  
 Date

  
 Section Leader(or Designee)      \_\_\_\_\_  
 Invasive Plant Management Section      Date

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

  
 COUNTY ATTORNEY

CC: Contract Office  
Finance and Budget Office  
Regional Biologist

Florida Fish and Wildlife Conservation Commission, Chapter 68F-54, F.A.C. FY 2015-2016 Cooperative Aquatic Plant Control Program - Workplan			
<b>Contractor Area:</b>		Palm Beach County	
<b>Water Body:</b>	Ida, Lake	<b>Water Body Code:</b>	40001
<b>County:</b>	Palm beach	<b>Water Body Acres:</b>	159
<b>Major Water Uses:</b> Fishing, water skiing, jet skiing, recreational boating, wildlife observation.			
<b>Species of Concern:</b> None.			
<b>Management Objectives:</b> This is a very urbanized lake with large public use. It is part of an open canal system which does not allow for use of grass carp. Hydrilla and floating plants need to be maintained at the lowest feasible levels. The lake is also a Fish Management Area.			
<b>Plants to be Controlled</b>	<b>Acres to be Added</b>	<b>Approved Acres</b>	<b>Total Acres</b>
Hydrilla verticillata	0	20	20
Floating Plants (Eichhornia and Pistia)	20	30	50
<b>Control Method(s)</b>			
			Aquathol Super K, Aquathol K, Hydrothol 191
			Penoxsulam (liquid), Flumioxazin, Diquat
<b>Other Plants: (requires explanation below)</b>			
1) Alternanthera philoxeroides	0	1	1
2) Colocasia esculenta	0	2	2
3) Nuphar advena	0	1	1
4) Nymphoides cristata	0	6	6
5) Panicum repens	0	2	2
6) Phragmites australis	0	1	1
7) Schoenoplectus californicus/validus	0	1	1
8) Typha spp.	0	1	1
<b>Control Method(s)</b>			
			Glyphosate
			Glyphosate, Imazamox, 2,4-D (liquid), Diquat
			Glyphosate
			Diquat, Aquathol K, Flumioxazin, Glyphosate, Hydrothol 191, Aquathol Super K
			Glyphosate
			Glyphosate
			Glyphosate
			Glyphosate
<b>Other Plants Explanation</b>			
1) Prevent alligatorweed from expanding into native plant restoration littoral areas along Lake Ida Park and SE shoreline.			
2) Prevent taro from expanding at the mouth of the Lake Worth Drainage District lateral canal on the north end of Lake Ida Park.			
3) Open up pier for fishing opportunities			
4) Control expansion N. cristata.			
5) Prevent torpedograss from expanding into native plant restoration littoral areas along Lake Ida Park and SE shoreline.			
6) Prevent Phragmites from expanding into native restoration littoral areas along Lake Ida Park and SE shoreline.			
7) Open up pier for fishing opportunities			
8) Prevent expansion into restoration areas and reduce vegetation around the fishing pier to promote better angling opportunities.			
<b>Public Notification Procedures</b>			
X. Signs posted at access points	Notices in newspapers	Public meetings	
Notices distributed to residents	Signal or marker system	Other	
<b>Comments:</b> Part of the work will be done by ERM and the other will be completed by the parks dept.			

Locations of boat ramps, Hydrilla and Other Plants proposed for control.





# ATTACHMENT 3

## TASK ASSIGNMENT CHANGE ORDER FORM CONTRACT NO. FWC11357

Task Assignment Number: IP4 Change Order Number: 5 Date: June 02, 2016

Task Assignment Term: June 24, 2015 to June 30, 2016  
Contractor Name: Palm Beach County  
Contractor's Contract Manager/Telephone: Robert Robbins 561-233-2400  
Contractor's Site Manager/Telephone: Barry Jennings 561-681-3855  
FWC Contract Manager/Telephone: Kat Ethridge 850-617-9430  
FWC Site Manager/Telephone: Susanna Toledo 772-597-6462

**Description of Change:** Decrease State funding by \$40,000.00 for Task Assignment IP4. The new State allocation for fiscal year 2015/2016 will be \$46,945.00. Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. All work must be coordinated with FWC Regional Biologist(s). The FWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

### CHANGE IN TASK AMOUNT

Item	Cost Reimbursement
Original task amount:	\$86,945.00
Task amount prior to this change order:	\$86,945.00
Net increase/(decrease) in task amount:	(\$40,000.00)
Task amount with all change orders:	\$46,945.00

### CHANGE IN TASK TERM

Original task completion date:	6/30/2016
Completion date prior to this change:	6/30/2016
Net increase/(decrease) in task period:	NA
Completion date with all change orders:	NA


### Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
7735-8090-300	3K	423002	102334	2015-2016	139900	97839391000	\$46,945.00

Approvals:  
Palm Beach County

Fish and Wildlife Conservation Commission  
Division of Habitat and Species Conservation

  
Contract Manager(or Designee) 6/2/16  
Date

  
Contract Manager(or Designee) 6/2/2016  
Date

  
Print Name 6-2-16  
Date

Section Leader(or Designee)  
Invasive Plant Management Section Date

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

  
COUNTY ATTORNEY

CC:Contract office  
Finance and Budget Office  
Regional Biologist

ATTACHMENT 4

APR 27 2012



INTEROFFICE MEMORANDUM  
Palm Beach County  
Environmental Resources Management

DATE: April 24, 2012

TO: Robert Weisman  
County Administrator

FROM: *RR* Robert Robbins, Director  
Environmental Resources Management

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:  
Contract No. FWC 11357 with Florida Fish and Wildlife  
Conservation Commission (FFWCC).

On April 17, 2012 agenda item 3L1 (R2012-0573) the County Commission approved the County Administrator or his designee to sign all future time extensions, task assignments, certification, and other forms associated with the Contract, and necessary minor amendments that do not change the scope of work, terms or conditions of the Contract.

This memorandum is my formal request for designation of me or Deputy Director Daniel Bates to sign any necessary amendments for the above mentioned projects. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: *Robert Weisman*  
Robert Weisman, County Administrator

DATE: *4/24/12*

RR:mc  
Attachment