PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 16,	2016 (X) Consent () Worksho	
Department: Submitted By: Submitted For:	Environmental Resource	ces Management
	I. EXECUTIVE BRI	======================================
Motion and Title: Staff reco	ommends motion to rec	eive and file:
A) Task Assignment Number (R2012-0573) with the Flor providing for an additional 85	orida Fish and Wildlife	umber 3 to Contract No. FWC11357 Conservation Commission (FWC) ontrol in Lake Osborne;
B) Task Assignment Number (R2012-0573) with the Floor providing for an additional 20	orida Fish and Wildlife	umber 4 to Contract No. FWC11357 Conservation Commission (FWC) ontrol in Lake Ida; and
(R2012-0573) With the Fig	rida Fish and Wildlife	Imber 5 to Contract No. FWC11357 Conservation Commission (FWC) for a new State allocation for fiscal
authority to execute Task As approved at that time. Char	012-0573) for aquatic veg ssignment Change Order nge Orders No. 1 and No d Osborne. Change Ordo	nty Commissioners approved FWC getation control services. Delegated is associated with this Contract was o. 2 add additional acres of aquatic er No. 5 decreases State funding for
management techniques allo agents and to apply them to spring saw a lesser amount of there was existed in unusual to include the new and unusual originally contemplated. As a	crolling aquatic weeds wind with staff to determine an particularly dense areas of aquatic weeds in the Clareas. These three chareal locations. However, the result, we have unused	57 with the FWC reimburses the ithin the Chain of Lakes. Adaptive induse the most effective chemical of vegetation within the lakes. This nain of Lakes. However, what weed not not see a creat expanded our spray area not acres sprayed were less than money to return to the State. This hain of Lakes which are not State-
Further, it enhances our stand	ding with FWC in vears w	t with our agreements with FWC. There we need additional funds over FWC has been responsive to our
Attachments: 1. Change Order No. 3 2. Change Order No. 4 3. Change Order No. 5 4. Delegation of Authority		
Recommended by:	A Klyni	8/1/2016
(ent Director	Date 5/9/11
Approved by: Deputy C	ounty Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. FIV	e Year Summai	y of Fiscal I	mpact:			
Operating External F Program I	(penditures Costs	2016 (40,000) 40,000,	2017	2018	2019	2020
NET FISC	AL IMPACT	0	-			
	IONAL FTE NS (Cumulative)				
ls Item Inc	luded in Curre	nt Budget?	Ye	sx	No	
Budget Ad	count No.: Prog	Fund <u>122</u> ram	<u>26</u> Dep -	artment <u>380</u>	Unit <u>3249</u>	Object
B.	Recommend	ed Sources	of Funds/	Summary of	Fiscal Impact	:
C.	Department l	Fiscal Revie	w: I Ne	my		
		III. REV	IEW COM	<u>MENTS</u>	111111111111111111111111111111111111111	
A.	OFMB Fiscal	and /or Con	tract Dev.	and Control	Comments:	
В.	OFMB €₹ 1/2 Legal Sufficie	ency:	Con	ntract Develo	pment and C	\$13116 ontrol
	Assistant Co	delent & unty Attorne	<u>8/9/16</u> y	·		
C.	Other Departi	nent Review	7 :			
	Department D	irector				

TASK ASSIGNMENT CHANGE ORDER FORM CONTRACT NO. FWC11357

Task Assignment Number: 1P4

Change Order Number: 3

Date: February 16, 2016

Task Assignment Term:

lune 24, 2015 to June 30, 2016

Contractor Name:

Palm Beach County

Contractor's Contract Manager/Telephone: Contractor's Site Manager/Telephone:

Robert Robbins 561 233-2400 Barry Jennings 561-681-3855

FWC Contract Manager/Telephone:

Kat Ethridge 850-617-9430

FWC Site Manager/Telephone:

Susanna Toledo 772-597-6462

Description of Change: Add-85 acres (total-120 acres) of hydrilla verticillata to the Take Osborne work plan page. Work shall be conducted pursuant to details stated on the attached work plan pages. All work must be coordinated with EWC Regional Biologist(s). Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. The TWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment allering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section leader of the Invasive Plant Management Section may issue modifications to this task Assignment reducing the cost reimbursement amount and any changes to the Term.

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Completion date with all change orders	Lava

Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object C	ode PID	Amount
МA	NA	NΑ	NA	NA	NV	NA	NΛ

Approvals:

Palm Beach County

Fish and Wildlife Conservation Commission Division of Habitat and Species Conservation

2/17/16 2/11/16

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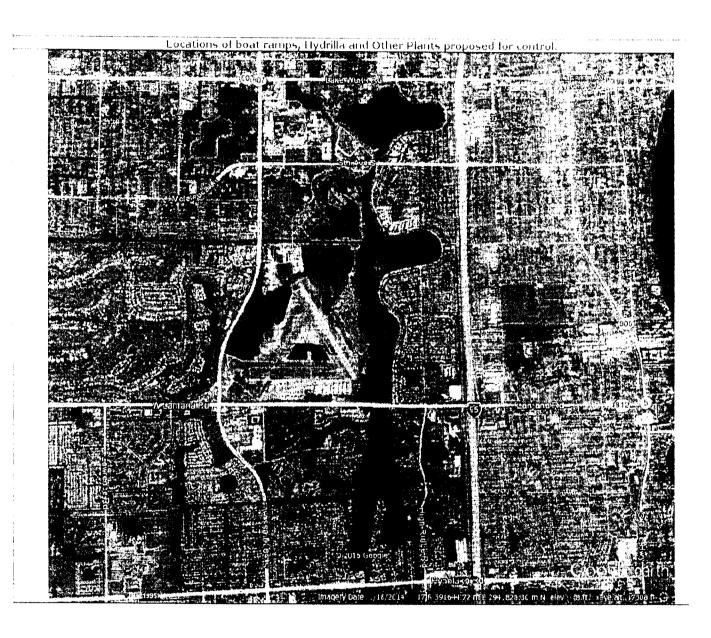
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APPROVED AS TO FORM AND LEGAL SUFFICIENCY

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E. Flori	ida Fish and Wildlife Y 2015-2016 Coope	e Conservation Prative Aquatio) Commission, Cl v Plant Control Pr	napter 68E-54, E.7 Ogram - Workplar	v.C.	Invasive Plant
Contractor Area:			Palm Bearn Cope			Section 4 /
Water Body:	Outonie Lake		Water Boo	ly Code:	4373.	
County:	Pam beach		Water Bud	•		
Major Water Uses: Fisher		Admit the top to	ora la stre se del	y ACTUS.		
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Species of Concern:						
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Management Objecti	ives:	F-4 F			The state of the s	CONTRACTOR OF STREET
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TASK ASSIGNMENT CHANGE ORDER FORM CONTRACT NO. FWC11357

Task Assignment Number: IP4

Change Order Number: 4

Date: May 27, 2016

Task Assignment Term:

June 24, 2015 to June 30, 2016

Contractor Name:

Palm Beach County

Contractor's Contract Manager/Telephone:

Robert Robbins 561-233-2400

Contractor's Site Manager/Telephone:

Barry Jennings 561-681-3855

FWC Contract Manager/Telephone:

Kat Ethridge 850-617-9430

FWC Site Manager/Telephone:

Susanna Toledo 772-597-6462

Description of Change: Add 20 acres (total 50 acres) of floating plants (eichhornia and pistia) to the Lake Ida work plan page. Work shall be conducted pursuant to details stated on the attached work plan pages. All work must be coordinated with FWC Regional Biologist(s). Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. The FWC. Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

CHANGE IN TASK AMOUNT

ten	Cost Reimcursement
Ongma' task amount:	\$86,945.00
Task amount prior to this change order:	5 8 6,9 45.00
Net increase/(decrease) in task amount:	NA.
Task amount with all change orders:	NA

CHANGE IN TASK TERM

Onginal task completion date:	6/35/2016
Completion date prior to this change:	6/30/2016
Net increase/(decrease) in task period:	N ₂ A
Completion date with all change orders:	A.A

Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
NA	NA	NA	NA	NA	NA	NA	NA

Approvals: Palm Beach County	, ,	Fish and Wildlife Conservation Commiss Division of Habitat and Species Conserv	
Contract Manager(or Designee)	5/31/16 Date	Contract Manager (or Designee)	<i>5 31 201 6</i> Date
Robert Robbing Prot Name	5/9/16 5axe	Section Leader(or Designee) Invasive Plant Management Section	Date
LECAL MERCUTERS			

CD. Contract office Finance and Budget Office Regional Siding st

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Florida Fi FY 201	sh and Wildlife Cor 5-2016 Cooperati	nservation ve Aquatio	Commission, Chap Plant Control Proc	oter 68F-54, F. Irani - Workpla	.A.C.	SP TISH AND L
Contractor Area:	2 20					
Water Body:	Ida, Lake		Water Body	Code:	40001	2
County:	Pain: beach		Water Body	Acres:	159	
Major Water Uses: Fishing, wa	iter skiing, jet skiing	g, recreatio	nal boating, wildlife	observation.		PLAFION COM
	Marketon					
Garian of Course						
Species of Concern: None.				Hitting of the State of the Sta		
.401-2.					·	
Management Objectives:						
This is a very urbanized lake	with large public	use. It is	part of an open ca	nal system wh	nich does not allo	w for use of grass carp. Hydn
and floating plants need to l	pe maintained at i	the lowest	feasible levels. Th	e lake is also a	a Fish Manageme	nt Area.
					The second secon	
	Acres to beA	pproved				
Plants to be Controlled		Acres	Total Acres		Control M	ethod(s)
Hydnila verticiliata	<u>O</u>	20	20A	quathol Super	K, Aquathol K, Hy	ydrothol 191
Floating Plants (Eichhornia a	ind 20	30	SOP	enox sulam Cid	juid), Flumioxazin	Diguat
Pistia)						, D/4000
Other Plants: (requires ex	olanation helow)		***************************************			The second section of the section
1)Alternanthera philoxeroide		1	16	lyphosate	***************************************	
2)Colocasia esculenta	o o	2			azamox, 2,4-D (i	iouid\ Diguat
3)Nuphar advera	d	1	10	lyphosate	dz3110X, 2,410 (1	ildata), Diquat
4)Nymphoides cristata	C	6	60	iquat, Aquatho	ol K, Flumioxazin,	Glyphosate, Hydrothol 191,
1 ' ' '			<u></u> A	guathol Super	K	
5)Panicum repens 6)Phragmites australis	0	- 2	20	lyphosate		**************************************
7)Schoenoplectus	<u>-</u>	1	10	lyphosate		
californicus/validus	C	1	1(3	ilyphosate		
9)Typha spp.	d	1	10	lyphosate		
Other Plants Explanation						
1)Prevenet alligatorweed from	om expanding int	o native p	ant restoration litt	oral areas alo	ng Lake Ida Park .	and SE shoreline.
2)Prevent taro from expand	ding at the mouth	of the La	ke Worth Drainage	District latera	I canal on the no	rth end of Lake Ida Park.
3)Open up pier for fishing o						
4)Control expansion N. cris			Para Para			
5)Prevent torpedograss fro 6)Prevent Phragmites form	m expanding into	native pla	nt restoration litto	rai areas alon	d rake Ida Park a	na St shoreline.
7)Open up pier for fishing o	expanding into n	auve resto	ration littora: area	s along take I	da Park and Sc Si	noreline.
8)Prevent expansion into re	etoration areas	nd roduce	uncatation arous	d the fiching o	ice to avance he	that angles apparent of
1971 Teverre expansion lines re	Storadon ereas e	nia reduce	vegetation aroun	a the lishing p	ier to promote be	etter anging opportunities.
Public Notification Proced						
X_Signs posted at access p			in newspapers		blic meetings	
Notices distributed to res	sidents	_Signal o	r marker system		ther	
Comments:						and the second s
Part of the work will be don	ie by ERM and the	e other wil	be completed by	the parks dep	t.	
						



TASK ASSIGNMENT CHANGE ORDER FORM CONTRACT NO. FWC11357

Task Assignment Number: IP4

Change Order Number: 5

Date: June 02, 2016

Task Assignment Term:

June 24, 2015 to June 30, 2016

Contractor Name:

Palm Beach County

Contractor's Contract Manager/Telephone:

Robert Robbins 561-233-2400

Contractor's Site Manager/Telephone: FWC Contract Manager/Telephone:

Barry Jennings 561-681-3855 Kat Ethridge 850-617-9430

FWC Site Manager/Telephone:

Susanna Toledo 772-597-6462

Description of Change: Decrease State funding by \$40,000.00 for Task Assignment IP4. The new State allocation for fiscal year 2015/2016 will be \$46,945.00. Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. All work must be coordinated with FWC Regional Biologist(s). The FWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

CHANGE IN TASK AMOUNT

<u>Item</u>	Cost Reimbursement
Original task amount:	\$86,945.00
Task amount prior to this change order:	\$86,945.00
Net increase/(decrease) in task amount:	(\$40,000.00)
Task amount with all change orders:	\$46,945.00

CHANGE IN TASK TERM

Original task completion date:	6/30/2016
Completion date prior to this change:	6/30/2016
Net increase/(decrease) in task period:	NA
Completion date with all change orders:	NA

Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
7735-8090-300	3K	423002	102334	2015-2016	139900	97839391000	\$46,945.00

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

CC:Contract office Finanace and Budget Office Regional Biologist





INTEROFFICE MEMORANDUM Palm Beach County Environmental Resources Management

DATE:

April 24, 2012

TO:

Robert Weisman County Administrator

FROM:

Robert Robbins, Director

Environmental Resources Management

SUBJECT:

REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:

Contract No. FWC 11357 with Florida Fish and Wildlife

Conservation Commission (FFWCC).

On April 17, 2012 agenda item 3L1 (R2012-0573) the County Commission approved the County Administrator or his designee to sign all future time extensions, task assignments, certification, and other forms associated with the Contract, and necessary minor amendments that do not change the scope of work, terms or conditions of the Contract.

This memorandum is my formal request for designation of me or Deputy Director Daniel Bates to sign any necessary amendments for the above mentioned projects. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED:

Robert Weisman, County Administrator

DATE: 4/W

RR:mc

Attachment