



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

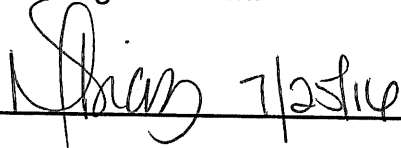
Fiscal Years	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No \_\_\_\_\_

Budget Account Exp No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Rev No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Rev Source \_\_\_\_\_

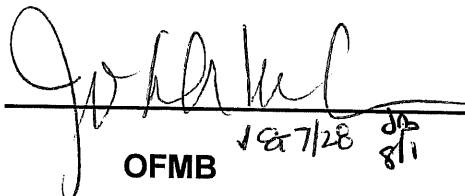
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

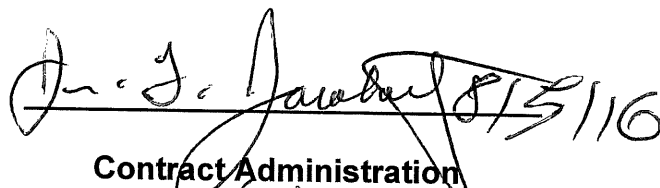
There is no fiscal impact associated with this agenda item.

Departmental Fiscal Review:  7/25/14


**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

  
 OFMB 12/7/28 JPS 8/1 JG 8/3/16

 8/5/16  
 Contract Administration  
 8/4/16 (TW)

**B. Legal Sufficiency:**

 8/5/16  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.



Program Office Approvals GAN



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GRANT ADJUSTMENT NOTICE

Approved

Denied

Draft

Create Grant Adjustment

Help/Frequently Asked Questions

Grantee Information			
Grantee Name:	Palm Beach County	Project Period:	10/01/2014 - 09/30/2017
Grantee Address:	301 N. Olive Avenue Suite 5.1100 West Palm Beach, 33401	Program Office:	OVW
Grantee DUNS Number:	07-847-0481	Grant Manager:	Tya M Johnson
Grantee EIN:	59-6000785	Application Number(s):	2014-X0783-FL-WE
Vendor #:	596000078	Award Number:	2014-WE-AX-0011
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault and Domestic Violence	Award Amount:	\$900,000.00

Program Office Approvals	
*Approval Types	
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Training

**\*Required Justification for Program Office Approvals:**

Palm Beach County Victim Services & Certified Rape Crisis Center (PBCVCS) OVW's project goal five; to maintain and enhance services to victims of sexual assault, domestic violence, dating violence and stalking will be addressed at this

**Attachments:**

Filename:	User:	Timestamp:	Action:
Training Details.pdf	NBishop2	05/11/2016 3:07 PM	Delete Attachment
Agenda.pdf	NBishop2	05/11/2016 3:07 PM	Delete Attachment
SD GAN request.docx	NBishop2	05/12/2016 12:14 PM	Delete Attachment

**Actions:**

Close

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**Audit Trail:**

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	05/22/2016 3:04 PM	View Note
Submitted	PO - Grant Manager	NBishop2	05/18/2016 2:04 PM	View Note
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Draft	EXTERNAL - External User	NBishop2	05/17/2016 2:29 PM	View Note
Draft	EXTERNAL - External User	NBishop2	05/11/2016 3:08 PM	View Note
Draft	EXTERNAL - External User	NBishop2	05/11/2016 2:52 PM	View Note

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Draft	EXTERNAL - External User	NBishop2	05/11/2016 1:45 PM	View Note
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**GRANT ADJUSTMENT NOTICE**

Grantee Information				
<b>Grantee Name:</b>	Palm Beach County	<b>Project Period:</b>	10/01/2014 - 09/30/2017	<b>GAN Number:</b> 019
<b>Grantee Address:</b>	301 N. Olive Avenue Suite 5.1100 West Palm Beach, 33401	<b>Program Office:</b>	OVW	<b>Date:</b> 06/15/2016
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Tya M Johnson	
<b>Grantee EIN:</b>	59-6000785	<b>Application Number(s):</b>	2014-X0783-FL-WE	
<b>Vendor #:</b>	596000078	<b>Award Number:</b>	2014-WE-AX-0011	
<b>Project Title:</b>	Palm Beach County's Enhanced Response to Sexual Assault and Domestic Violence		<b>Award Amount:</b>	\$900,000.00
Program Office Approvals				
*Approval Types				
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions			
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems			
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Work Product Deliverat			
*Required Justification for Program Office Approvals:				
The goal of this proposed GAN is to assist in facilitating project goal 4, objective 1: to reach out to Africian American/Africian Dispora faith-based community leaders to provide education on sexual assault and domestic				
Attachments:				
Filename:	User:	Timestamp:	Action:	
clergy point card.pdf	NBishop2	06/03/2016 4:28 PM	Delete Attachment	
Actions:				
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<input type="button" value="Printer Friendly Version"/>				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	06/15/2016 2:51 PM	<a href="#">View Note</a>
Submitted	PO - Grant Manager	NBishop2	06/03/2016 4:30 PM	<a href="#">View Note</a>
Draft	EXTERNAL - External User	NBishop2	06/02/2016 11:46 AM	<a href="#">View Note</a>
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GRANT ADJUSTMENT NOTICE

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Draft

Create Grant Adjustment

Help/Frequently Asked Questions

Grantee Information				
Grantee Name:	Palm Beach County	Project Period:	10/01/2014 - 09/30/2017	GAN Number: 020
Grantee Address:	301 N. Olive Avenue Suite 5.1100 West Palm Beach, 33401	Program Office:	OVW	Date: 06/15/2016
Grantee DUNS Number:	07-847-0481	Grant Manager:	Tya M Johnson	
Grantee EIN:	59-6000785	Application Number(s):	2014-X0783-FL-WE	
Vendor #:	596000078	Award Number:	2014-WE-AX-0011	
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault and Domestic Violence		Award Amount: \$900,000.00	
Program Office Approvals				
*Approval Types				
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions			
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems			
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Work Product Deliverat			
*Required Justification for Program Office Approvals:				
The goal of this proposed GAN 'A Guide to Responding to Victims of Crime with Disabilities' is to assist in facilitating Project Goal 2: Improve investigation and prosecution of sexual assault cases and the appropriate treatment of				
Attachments:				
Filename:	User:	Timestamp:	Action:	
A Guide to Responding to Victims of Crime with Disabilities BRANDY FINAL.pdf	NBishop2	06/01/2016 3:28 PM	Delete Attachment	
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Printer Friendly Version				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	06/15/2016 2:53 PM	View Note
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