

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISIONERS**

AGENDA ITEM SUMMARY

Meeting Date: September 13, 2016 **Consent** **Regular**
 Ordinance **Public Hearing**

Department

Submitted By: Youth Services Department

Submitted For: Outreach & Community Programming Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: five Contracts for Community Based Agencies for the term October 1, 2016 through September 30, 2017, with the following agencies and in the total not to exceed amounts:

A)	ASPIRA of Florida, Inc., for the Youth Violence Prevention and Leadership Program	\$128,750
B)	Communities in Schools of Palm Beach County, Inc. for the Charting for Success Program	\$ 71,707
C)	Gulfstream Goodwill Industries, Inc. for the Alternative to Secure Detention Program	\$127,470
D)	City of Pahokee for the Fresh Start Program	\$135,305
E)	Urban Youth Impact, Inc. for The Leadership Afterschool Program	\$ 86,675

Summary: The Youth Violence Prevention agencies funded under the Community Service Department's Financially Assisted Agency (FAA) program were transferred to the Youth Services Department in 2015 and are now referred to as Community Based Agencies (CBA). These Agencies offer a variety of services to youth to enhance leadership skills and prevent interaction or further interaction with the juvenile justice system. Each Contract includes two (2), one (1) year extension options, at the County's sole discretion. These Contract totals were approved during the FY17 budget process. Countywide (HH)

Background and Justification: These agencies were funded through the Community Services Department, under its Financially Assisted Agencies (FAA) program, prior to being seamlessly transferred to the Youth Services Department. Additional reporting requirements have been added to these contracts to allow for better evaluation of the program effectiveness and ensure fiscal accountability.

Attachments:

1. Contract – ASPIRA
2. Contract – Communities in Schools
3. Contract – Gulfstream Goodwill
4. Contract – Pahokee
5. Contract – Urban Youth Impact

Recommended by:  8/16/16
Department Director **Date**

Approved by:  8/31/16
Assistant County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs		\$549,907			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		\$549,907			
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget? Yes X No _____

Budget Account Exp No: _____

 Fund 0001 Dept 153 Unit Various Obj Various

 Rev No: _____

 Fund _____ Dept _____ Unit _____ Obj _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fiscal impact shall be funded by proposed FY17 as valorem as follows:

ASPIRA	0001/153/2527/8201	\$128,750
Communities in Schools	0001/153/2525/8201	\$ 71,707
Gulfstream Goodwill	0001/153/2074/8201	\$127,470
Pahokee	0001/153/2067/8101	\$135,305
Urban Youth Impact	0001/153/2061/8201	\$ 86,675

Departmental Fiscal Review: *Cherene Duma* *JD*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 8/23/16
OFMB *et* 8/22 ^{EB} 8/22

[Signature] 8/29/16
Contract Development & Control
8/29/16

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.