Agenda Item No.: 3-C-5

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting Date: Department:	September 13, 2016	[x] []	Consent Workshop	[]	Regular Public Hearing	
Submitted By:	Engineering & Public Works Department					
Submitted For:	Roadway Production Division					

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Supplement No. 2 (Supplement) to Project Contract, R2014-1122, with R.J. Behar & Company, Inc. (RJB) in the amount of \$116,285.43 for professional services for the Haverhill Road from north of Caribbean Boulevard to Bee Line Highway project (Project).

Approval of this Supplement will provide the professional services SUMMARY: necessary for the preparation of design plans and construction bid documents for the The Small Business Enterprise (SBE) goal for the Project is 15%. RJB Project. committed to 99% SBE participation for the project and has achieved 93.08% SBE participation to date. The SBE participation committed for this Supplement by RJB is 55.21%. It is noted that about 45% of this Supplement includes specialized services that will be performed by a non-SBE subconsultant. RJB is a Palm Beach County based company.

Districts 1 and 7 (MRE)

Background and Justification: On August 19, 2014, the Board of County Commissioners (Board) approved Contract, R2014-1122, with RJB to provide professional services required to prepare design plans and construction bid documents for the Project. Palm Beach County now desires RJB to modify the design plans and construction bid documents for the Project, as detailed in Exhibit "A" of the attached Supplement. The fee, as detailed in Exhibit "A" of the attached Supplement, has been negotiated as just and reasonable compensation as follows:

Basic Services (Lump Sum) \$ 37,991.63 (Roadway and Drainage Design Revisions, Walkway Plan and Permit Preparation, Dewatering Analysis). Reimbursable Expenses (Not to Exceed)

Optional Services (Not to Exceed).....

\$ 64,500.30 (Structural, Ground Water Analysis, Survey, Ecological). <u>\$ 13,793.50</u> (Ground Water Analysis, Survey, Legal Descriptions and Sketches).

Total: \$116,285.43

After reviewing the attached Supplement and finding it in proper order, staff recommends Board approval.

Attachments:

- 1. Location Sketch
- 2. Supplement No. 2 with Exhibits "A", "B", "C", and "D" and
- Certificate of Insurance (2) 3. Project Work Schedule

Recommended by: S. J. Wills	8/18/16
Department Director	Date
Approved By aure tfut	$> \frac{8}{25} \frac{10}{10}$
Assistant County Administrator	Date

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2016 <u>\$116,286</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>\$116,286</u>	2017 -0- -0- -0- -0- -0- -0- -0-	2018 	2019 0- 0- 0- 0- 0-	2020 <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u>
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$\mathbf{T}\mathbf{S}$	ltem	Included	ın	Current	Budget?	Ž	les	Х	No

Budget Account No: Fund 3502 Dept 361

Unit 1392 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact: Road Impact Fee Zone 2 Haverhill Rd from N. of Caribbean Blvd to Bee Line Hwy

New Task Authorization Basic Services Reimbursables Optional Services Total Task Authorization

\$ 37,991.63 \$ 64,500.30 \$ 13,793.50 \$ 116,285.43

C. Departmental Fiscal Review:

III. <u>REVIEW COMMENTS</u>

2

A. QFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB ET 8/18

B. Approved as to Form and Legal Sufficiency:

5/14 Assistant County Attorney

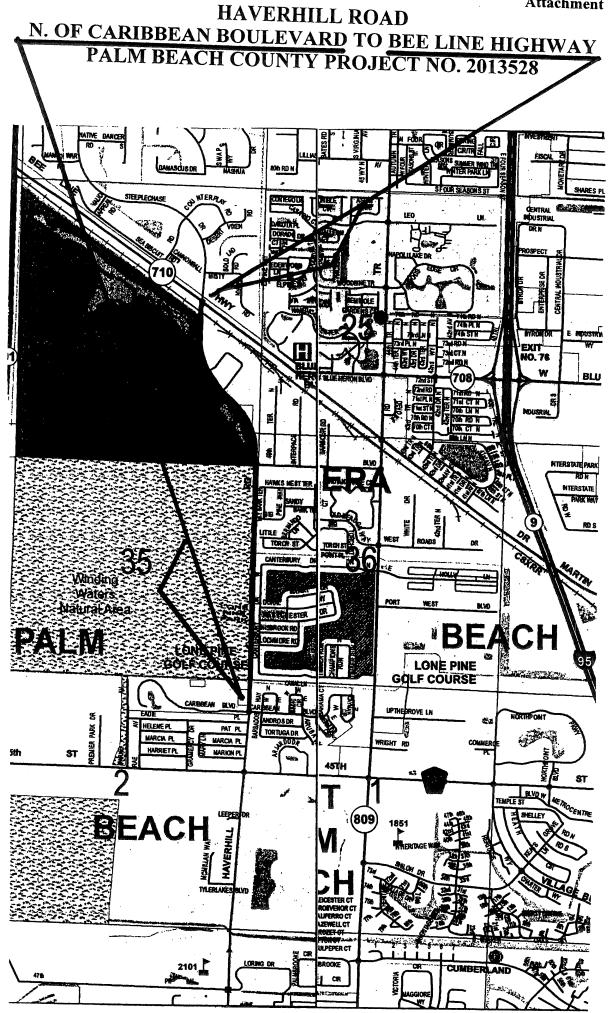
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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LOCATION SKETCH