

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 13, 2016

Consent     Regular  
 Workshop    Public Hearing

Department:

Submitted By:        Engineering & Public Works

Submitted For:       Roadway Production Division

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: a budget transfer of \$120,000 in the Unincorporated Improvement Fund from reserves to the paving and drainage improvements of Bishoff Road, dead end to Jog Road (Project).

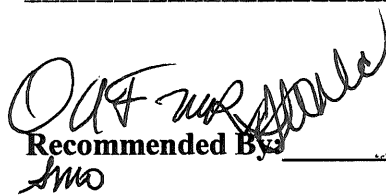
**SUMMARY:** Approval of this budget transfer will allow the Palm Beach County Engineering and Public Works Department to begin the design process for the Municipal Service Taxing Unit (MSTU) Project. The funds will be used for the design, advertising, permitting, and staff costs during the design process.

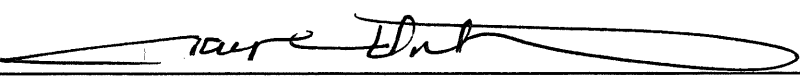
District 2 (MRE)

**Background and Justification:** At the request of a resident, staff sent out petitions to the Bishoff Road neighborhood to determine if there was adequate interest in the Project. The Board of County Commissioners (Board) previously determined that to be considered for the MSTU program, 51% of the returned petitions needed to be positive. There are 14 benefitting properties along the Project. Seven petitions were returned. Of these, five were positive providing 71% positive returned petitions. The transferred funds will be used for the design, advertising, permitting, and staff costs during the design stage for the Project. In the future, should the Board decide at the Public Hearing to not move forward with the construction of the Project, no assessment will be levied on the property owners and the transferred funds will not be recoverable. Courtesy maintenance of the shell rock road has been provided since 1974, and it will be continued regardless of the decision to either stop or move forward with the construction Project.

**Attachments:**

- 1. Location Sketch
- 2. Budget Transfer

  
Recommended By: \_\_\_\_\_  
SMO  
Department Director  
Date: 8/31/16

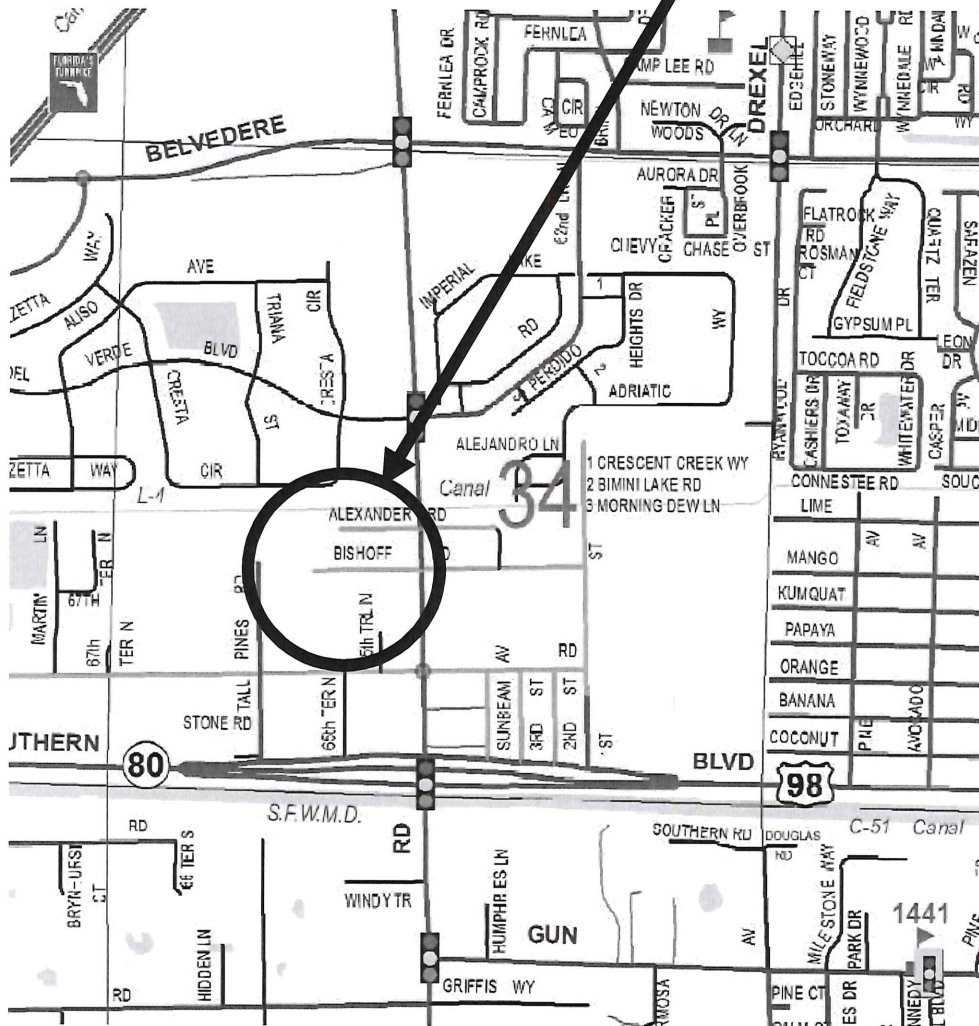
Approved By:  \_\_\_\_\_  
Assistant County Administrator  
Date: 8/31/16



# PROJECT LOCATION

**Bishoff Road, dead end to Jog Road**

**Project No. 2016085**



# LOCATION SKETCH

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

FUND Unincorporated Improvement Fund

BGEX 072716-1734

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/27/2016	REMAINING BALANCE
<b><u>EXPENDITURES</u></b>								
<b><u>BISHOFF ROAD, DEAD END TO JOG ROAD</u></b>								
3511-365-S210-6505	Design/Eng/Mgmt-Cip Admin	0	0	120,000	0	120,000		120,000
<b>RESERVES-FUND 3511</b>								
3511-365-9900-9919	Reserves	8,938,999	8,944,919	<u>0</u>	<u>120,000</u>	8,824,919		8,824,919
				120,000	120,000			

Engineering & Public Works	SIGNATURE	DATE	By Board of County Commissioners
Administration / Budget Approval	<u><i>Aliiekovalainen</i></u>	<u>7/27/16</u>	At Meeting of _____
OFMB Department – Posted	_____	_____	_____
	_____	_____	Deputy Clerk to the Board of County Commissioners