

Agenda Item is over 50 pages; may be  
viewed in the Minutes Department

Agenda Item #: 3-C-4

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: September 27, 2016 <input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

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**Department:**

**Submitted By:** Engineering & Public Works

**Submitted For:** Roadway Production Division

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**EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve:

- A) a Contract with Community Asphalt Corp. (Community) in the amount of \$2,079,181.90 for the construction of Toney Penna Drive and Old Dixie Highway intersection improvements (Project); and
- B) a Budget Amendment of \$16,884 in the Road Impact Fee Fund – Zone 1 to recognize reimbursement funding from the Town of Jupiter (\$12,209), AT&T (\$894), and the Loxahatchee River District (\$3,781) and appropriate it to the Project.

**SUMMARY:** Approval of this Contract and Budget Amendment will allow Palm Beach County to issue a notice to proceed to Community, a Palm Beach County based company, to begin construction of the Project. Although Ranger Construction Industries provided the lowest bid, it was determined after a compliance review by SBE that the contract should be awarded to Community, as they were within the range of ranking and provided the greatest amount of SBE participation of the bidders. The Palm Beach County Small Business Enterprise (SBE) goal for all projects is 15%. Community has proposed 11.61% SBE participation.

District 1 (MRE)

**Background and Justification:** Bids for the Project were received by the Engineering Department on June 7, 2016. Per the County's Small Business Ordinance in the event there are no bidders responsive to the SBE goal, the contract shall be awarded to the bidder with the greatest SBE participation in excess of seven percent (7%) participation, provided that such bid does not exceed the lowest responsive bid by more than one hundred thousand dollars (\$100,000) plus three percent (3%) of the total bid in excess of one million dollars (\$1,000,000). Time to complete all work under this contract shall be no more than 210 calendar days.

**Attachments:**

- 1. Location Sketch
  - 2. Contract (3)
  - 3. Contract Pages C-1B and C-2
  - 4. SBE Compliance Review
  - 5. Bid Tabulation
  - 6. Budget Amendment
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Recommended by: <u></u>	9/15/16
Department Director	Date

Approved by: <u></u>	9/24/16
Assistant County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$2,328,834	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$ 16,884)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$2,311,950	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget?      Yes      No      X

#### Budget Account No:

Fund 3501	Dept 361	Unit 1004	Object 6551	\$2,281,747.06
Fund 3501	Dept 361	Unit 1004	Object 6555	\$ 29,476.94
Fund 3501	Dept 361	Unit 1004	Object 8101/6948	\$ 15,990.00
Fund 3501	Dept 361	Unit 1004	Object 8201/6948	\$ 894.00

#### Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 1	
Toney Penna Dr & Old Dixie Hwy	
Construction Contract	\$2,079,181.90
Contingency	\$ 62,375.16
Testing Lab	\$ 12,000.00
Traffic Signing & Striping	\$ 19,564.12
Streetscape	\$ 500.00
Staff Costs -	
Roadway Production	\$ 41,500.00
Survey Section	\$ 20,700.00
Construction Coordination	\$ 83,100.00
Traffic	\$ 9,912.82
Total Project Costs	\$2,328,834.00
Reimbursable Utility Work	
Loxahatchee River District	(\$ 3,781.00)
Town of Jupiter	(\$ 12,209.00)
AT&T	(\$ 894.00)
Fiscal Impact	\$2,311,950.00

### C. Departmental Fiscal Review:

## III. REVIEW COMMENTS

### A. OE MB Fiscal and/or Contract Dev. and Control Comments:

Susan Ponce 9/13/16  
ASD  
9/13  
OFMB 9/13

J. J. Jambour 9/22/16  
Contract Dev. and Control  
9/21/16 T4

### B. Approved as to Form and Legal Sufficiency:

[Signature] 9/23/16  
Assistant County Attorney

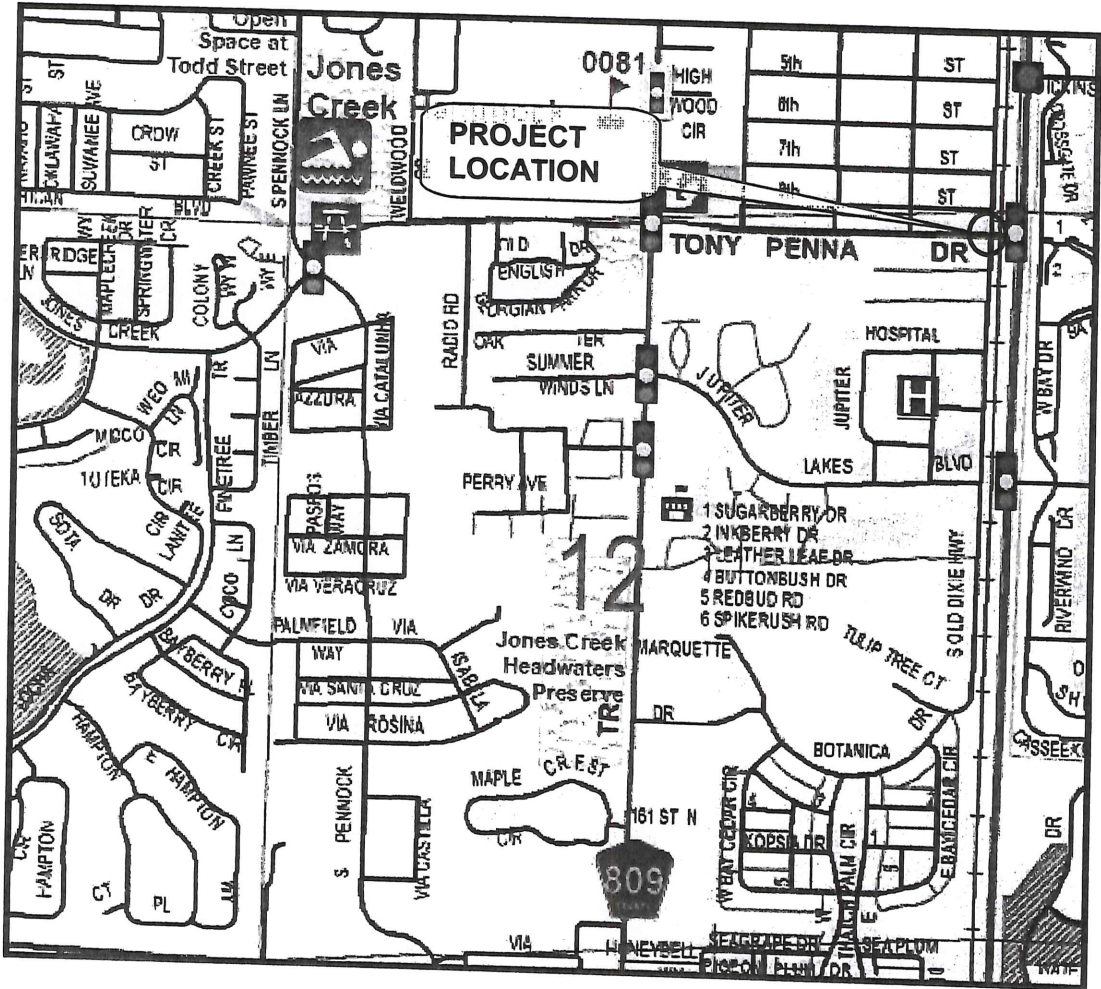
### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



PROJECT LOCATION  
TONEY PENNA DRIVE AND OLD DIXIE HIGHWAY  
PALM BEACH COUNTY PROJECT NO. 2002109



LOCATION MAP