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Agenda Item #: 3-C-6

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: September 27, 2016

☒ Consent

☐ Regular

☐ Workshop

☐ Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Roadway Production Division

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) a contract with Community Asphalt Corp. (Community) in the amount of \$3,084,001.95 for the construction of Old Dixie Highway from Park Avenue to Northlake Boulevard (Project); and
- B) a budget amendment of \$49,595 in the Road Impact Fee Fund – Zone 1 to recognize anticipated reimbursement funding from Seacoast Utilities (\$46,970) and AT&T (\$2,625) and appropriate it to the Project.

SUMMARY: Approval of the contract and budget amendment will allow Palm Beach County to issue a notice to proceed to Community, a Palm Beach County based company, to begin construction of the Project. The Project will add bike lanes, curb and gutter, sidewalk, and provide a drainage outfall system. A mast arm signal will also be installed at Northlake Boulevard. The Palm Beach County Small Business Enterprise (SBE) goal for all projects is 15%. Community has proposed 15.6% SBE participation.

Districts 1 & 7 (MRE)

Background and Justification: Bids for the Project were received by the Engineering Department on July 7, 2016. Community was the lowest responsive, responsible bidder. The Office of Small Business Assistance issued its evaluation on August 2, 2016. Time to complete all work under this contract shall be no more than 270 calendar days.

Attachments:

1. Location Sketch
2. Contract (3)
3. Contract Pages C-1 and C-2
4. SBE Compliance Review
5. Bid Tabulation
6. Budget Amendment

Recommended by: 

Department Director

Date

9/15/16

Approved By: 

Assistant County Administrator

Date

9/26/16

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$3,442,172	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$ 49,595)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$3,392,577	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X

Budget Account No:

Fund 3501	Dept 361	Unit 1064	Object 6551	\$3,360,176.95
Fund 3501	Dept 361	Unit 1064	Object 6555	\$ 32,400.00
Fund 3501	Dept 361	Unit 1064	Object 8201/6948	\$ 49,595.00

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone 1 Fund	
Old Dixie Hwy/Park Ave - Northlake	
Construction Contract	\$3,084,001.95
Contingency	\$ 92,520.00
Testing Lab	\$ 15,000.00
Traffic Signing & Striping	\$ 22,000.00
Streetscape, Irrigation, Sod, Trees	\$ 2,500.00
Staff Costs -	
Roadway Production	\$ 61,600.00
Survey Section	\$ 30,800.00
Construction Coordination	\$ 123,350.00
Traffic	\$ 10,400.00
Total Project Costs	\$3,442,171.95
Reimbursable Utility Work	
Seacoast Utilities	(\$ 46,970.00)
AT&T	(\$ 2,625.00)
Fiscal Impact	\$3,392,576.95

C. Departmental Fiscal Review: Alice Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Rosa Ponz 9/15/16
ASD 9/15
OFMB 9/15

A. J. Jacobson 9/22/16
Contract Dev. and Control
9/22/16

B. Approved as to Form and Legal Sufficiency:

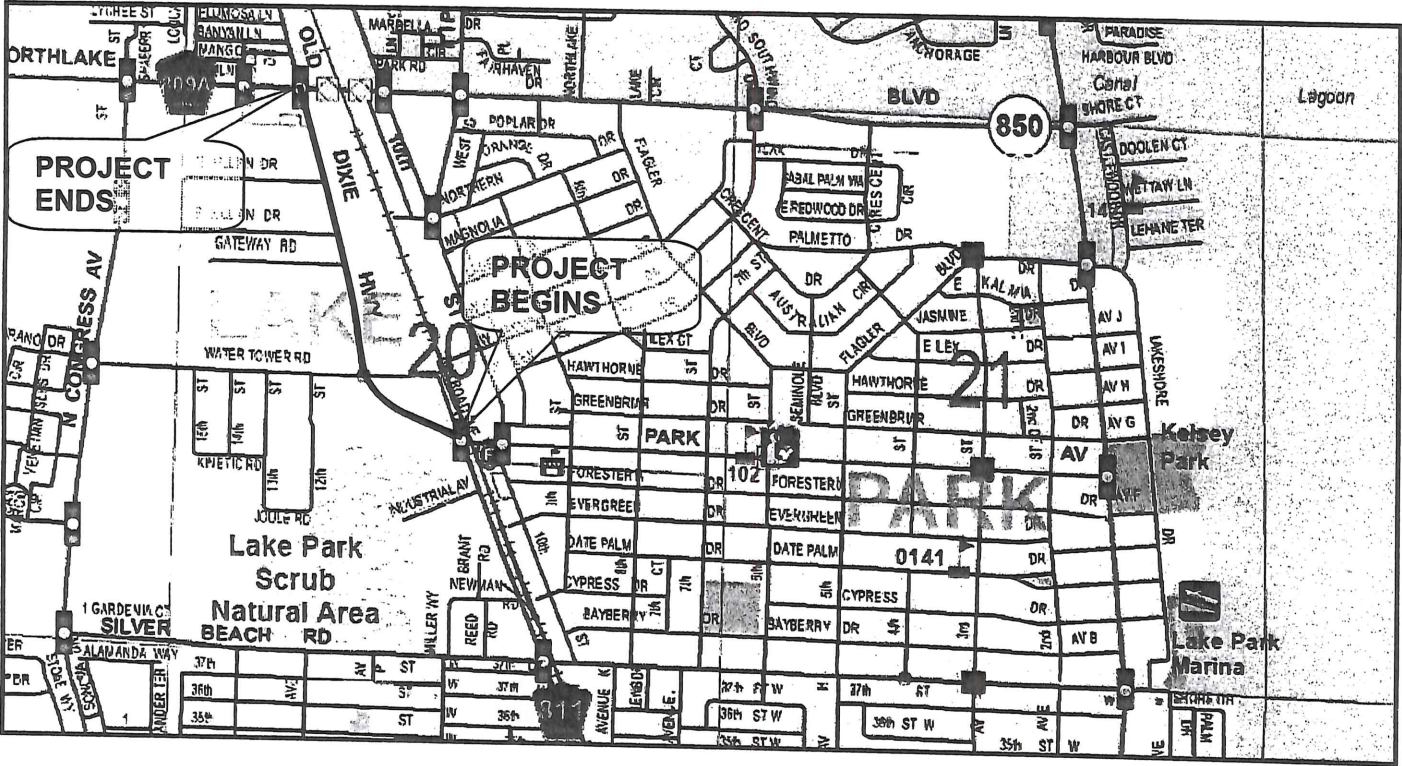
COL 9/23/16
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
OLD DIXIE HIGHWAY FROM
PARK AVENUE TO NORTHLAKE BOULEVARD
PALM BEACH COUNTY PROJECT NO. 2004506



LOCATION MAP