

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

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|----------------------------------|-------------------------------------|-----------|--------------------------|----------------|
| Meeting Date: September 27, 2016 | <input checked="" type="checkbox"/> | Consent | <input type="checkbox"/> | Regular |
| | <input type="checkbox"/> | Ordinance | <input type="checkbox"/> | Public Hearing |

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Justice Services

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) approve the following contracts/interlocal agreement with agencies to provide adult ex-offender reentry services for the period October 1, 2016 through September 30, 2017:

- 1. The Lord's Place, Inc. in the amount of \$333,030;
- 2. Gulfstream Goodwill Industries, Inc. in the amount of \$209,323;
- 3. Southeast Florida Behavioral Health Network, Inc. in the amount of \$75,000;
- 4. Interlocal Agreement with the City of Riviera Beach in the amount of \$227,942

B) approve a contract with Gulfstream Goodwill Industries, Inc. for the period October 1, 2016 through September 30, 2017 in the amount of \$337,948 to provide juvenile ex-offender reentry services; and

C) authorize the County Administrator, or designee, to execute amendments and administrative documents associated with the contracts and agreements recommended above, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations.

Summary: Palm Beach County Division of Justice Services subcontracts with four providers to coordinate adult and juvenile reentry services to those returning to Palm Beach County from incarceration. Reentry services are customized to each individual's unique needs. These contracts were awarded through a competitive process and will ensure that the county will continue to meet the needs of those returning from incarceration. These contracts are funded through ad valorem funds and grants. The grants are pending final approval. Grant applications for the DOJ (R-2016-1027) and the FDLE (R-2016-1029) grants were approved on August 16, 2016. The County Administrator or designee is authorized to execute the grant awards which are anticipated for December 2016. Once the grant agreements are executed, a receive and file item will follow from the Criminal Justice Commission with a budget amendment to adjust the budget to the actual grant award. Countywide (LDC)

Background and Justification: Palm Beach County has developed a Strategic Plan for providing effective and coordinated ex-offender reentry services to those returning from incarceration. The programs are intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the lives of communities, victims and offenders.

Attachments:

- 1) Contract with The Lord's Place, Inc.
 - 2) Contract with Gulfstream Goodwill Industries, Inc.
 - 3) Contract with Southeast Florida Behavioral Health Network, Inc.
 - 4) Contract with Gulfstream Goodwill Industries, Inc. for Juveniles
 - 5) Interlocal Agreement with the City of Riviera Beach
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|-----------------|---|---------|
| Recommended by: |  | 9/15/16 |
| | Department Director | Date |
| Approved By: |  | 9/26/16 |
| | Deputy County Administrator | Date |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

| Fiscal Years | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-------------------------|-------------|----------------|--------------|--------------|
| Capital Expenditures | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | 1,183,243 | _____ | _____ |
| External Revenues | _____ | (722,327) | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ |
| Net Fiscal Impact | <u>0</u> | <u>460,916</u> | <u>_____</u> | <u>_____</u> |

ADDITIONAL FTE

POSITIONS (Cumulative) 0 0 0 0 0

Is Item Included In Proposed Budget? Yes x No _____
____ Budget Account Exp No: Fund 1436 Department 662 Unit 5699/5700____
Object var____
Rev No: Fund 1436 Department 662 Unit 5699/5700 RevSc
3129/8000/8249____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

These contracts are funded through multiple funding sources; once the grant agreements are executed, a receive and file item will follow with a budget amendment to adjust the budget by \$54,141 to the actual grant award.

Fund: 1436 Justice Services Grant Fund

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|---------------------------|----------------------------|-----------|
| Unit: 5699 Adult Reentry | 5700 Juvenile Reentry | |
| Grant: 1436-662-5699-3129 | Adult (State of Florida) | \$420,540 |
| 1436-662-5699-8249 | Adult (State JAG-FDLE) | \$233,395 |
| 1436-662-5699-8000 | Adult (Ad Valorem) | \$161,253 |
| 1436-662-5700-8249 | Juvenile (Federal JAG-DOJ) | \$68,392 |
| 1436-662-5700-8000 | Juvenile (Ad Valorem) | \$299,663 |

Departmental Fiscal Review: N. Diaz 9/16/16

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

J. P. H. 9/22/16
OFMB 9/20/16

J. S. Jacobson 9/26/16
Contract Administration
9/26/16

B. Legal Sufficiency:

ADCE 9/26/16
Assistant County Attorney

C. Other Department Review:

Department Director