

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	October 18, 2016	☒ [X]	Consent	☐ []	Regular
		☐ []	Workshop	☐ []	Public Hearing

Department:
Submitted By: Engineering & Public Works
Submitted For: Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2016/2017 pathway program (Program).

SUMMARY: Approval of the Program will allow construction of the proposed projects compiled in response to requests from the Palm Beach County School District, Palm Beach County Sheriff's Office, members of the Board of County Commissioners (Board), and residents of Palm Beach County (County). The proposed projects include 17 new construction projects and 13 major maintenance projects. The total Program cost is \$1,500,000 and is divided into the following categories:

School Related	\$895,405
Non-School Related	\$29,750
Major Maintenance	\$499,880
Minor Maintenance & Support	\$74,965
Total	\$1,500,000

The funding for these projects is included in the Palm Beach County's Five Year Road Program, which was adopted on August 16, 2016. Countywide (MRE)

Background and Justification: The purpose of the Program is to provide a system of safe pedestrian pathways within the County with an emphasis on providing pedestrian access to schools. All requests were reviewed by the Traffic Division. The proposed Program was previously sent to each member of the Board for preliminary review.

- Attachments:**
1. Project Location Maps (10)
 2. Proposed Project List

Recommended By:	<u>A. T. Webb</u>	<u>10/11/16</u>
	Department Director	Date
Approved By:	<u>Tara Hunt</u>	<u>10/11/16</u>
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	<u>\$1,500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget?	Yes	X	No
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Budget Account No:

Fund	3500	Dept	361	Unit	1751	Object	Various
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Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund

Pathway Program FY 2017

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 9/22/16
ASD 9/21 OFMB ET 9/21

In. J. Graham 9/27/16
Contract Dev. and Control
9/26/16 TW

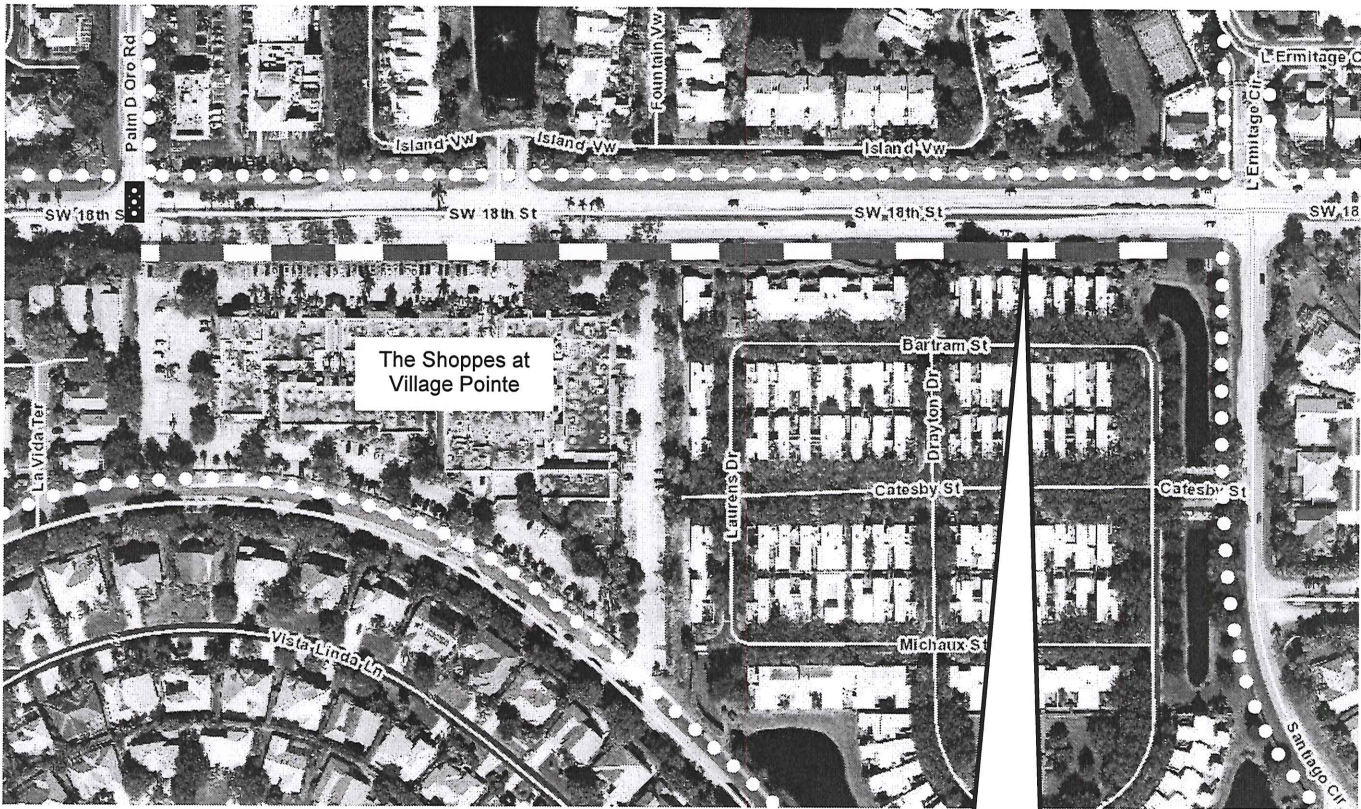
B. Approved as to Form and Legal Sufficiency:

Marlene R. Little 10/24/16
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



- oooo Existing pathway
-  Signalized intersection
- District 4

SW 18th St
From Palm D'Oro Dr
to Santiago Cir
S Side/Asphalt/1,490'
\$29,750

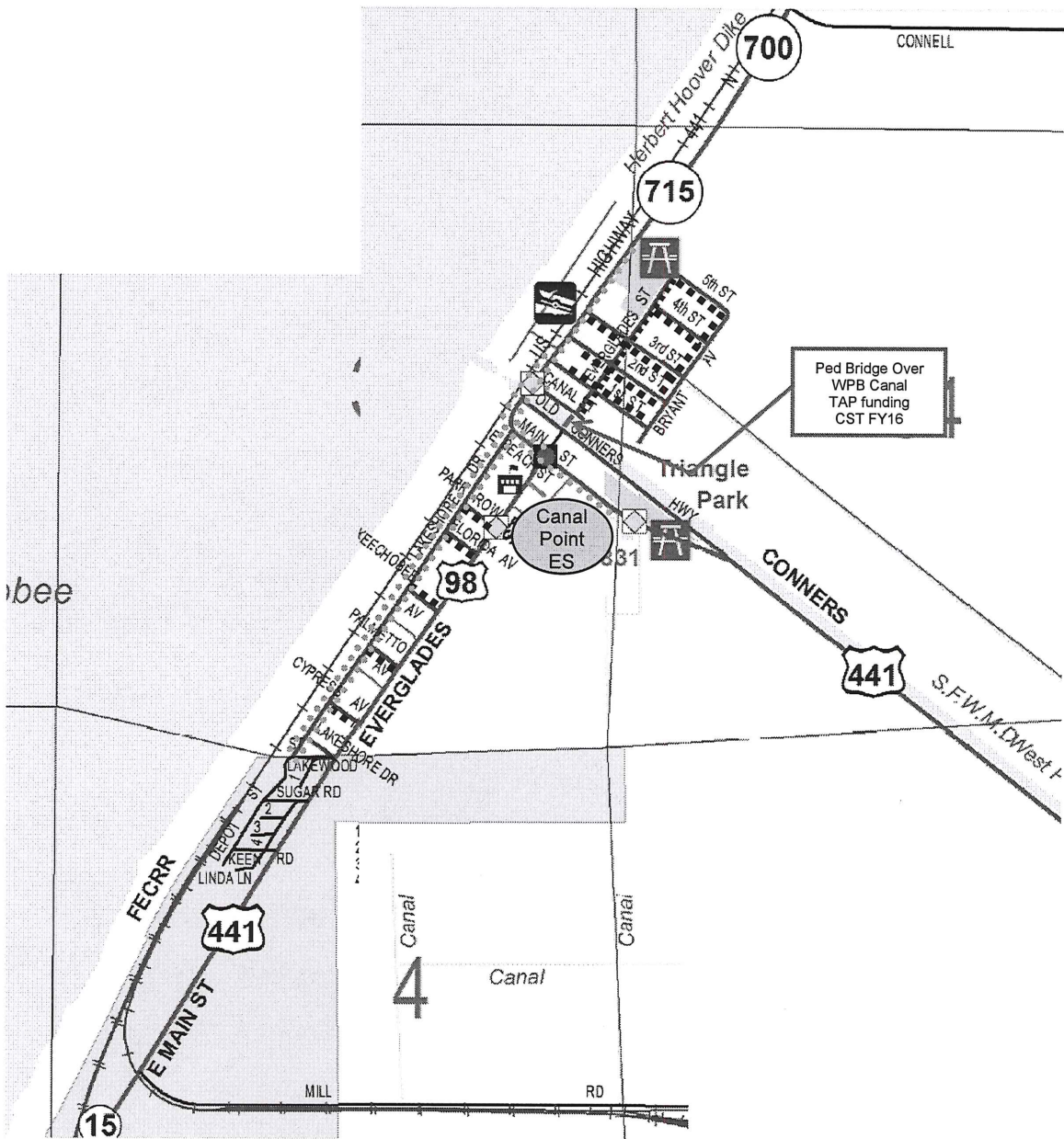


FY 2017 PATHWAY PROGRAM

SW 18th Street
Location Map

FIGURE
1

8-25-16



- • • Existing pathway
- ■ ■ Missing pathway

District 6

Missing pathways
Asphalt/8,270'
\$230,460



FY 2017 PATHWAY PROGRAM

Canal Point/KE Cunningham ES
Location Map

FIGURE
2

8-25-16



— Missing pathway
Communitywide missing tie-ins

Missing pathway/links
1,580' and 129 tie-ins
Concrete/Asphalt
\$172,705

District 5

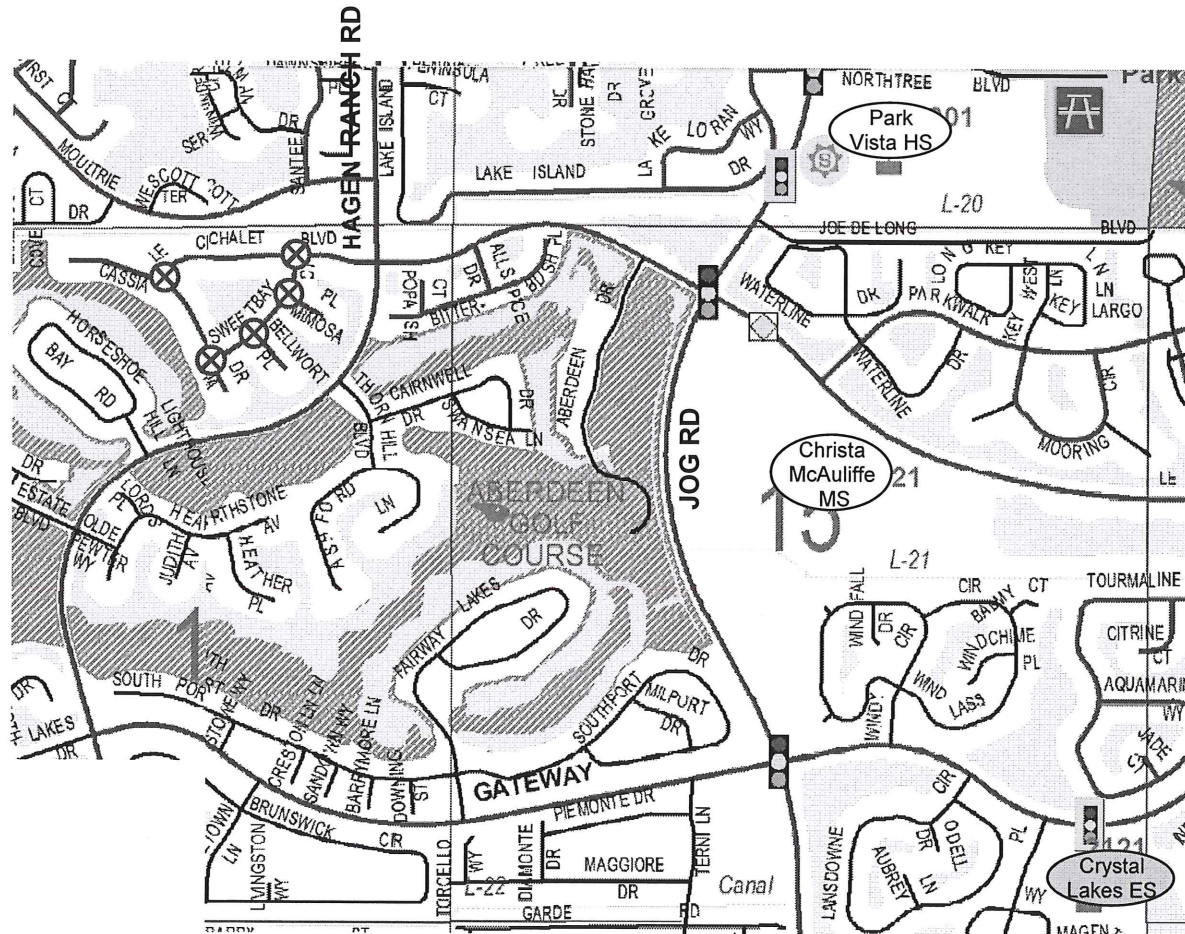


FY 2017 PATHWAY PROGRAM

Coral Sunset ES
Location Map

FIGURE
3
8-25-16





⊗ Missing tie-in
District 3

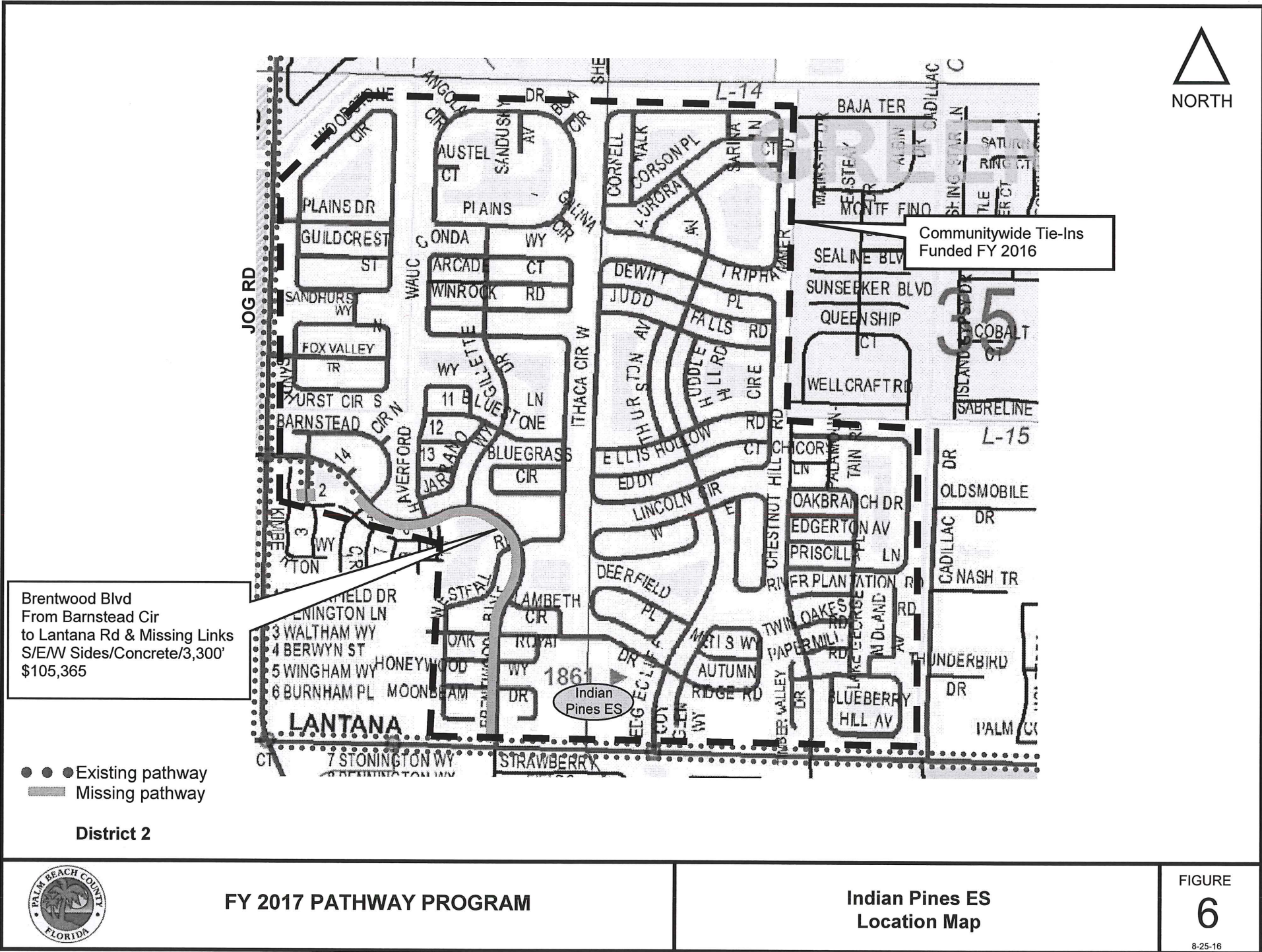
10 Missing tie-ins
Concrete
\$11,595

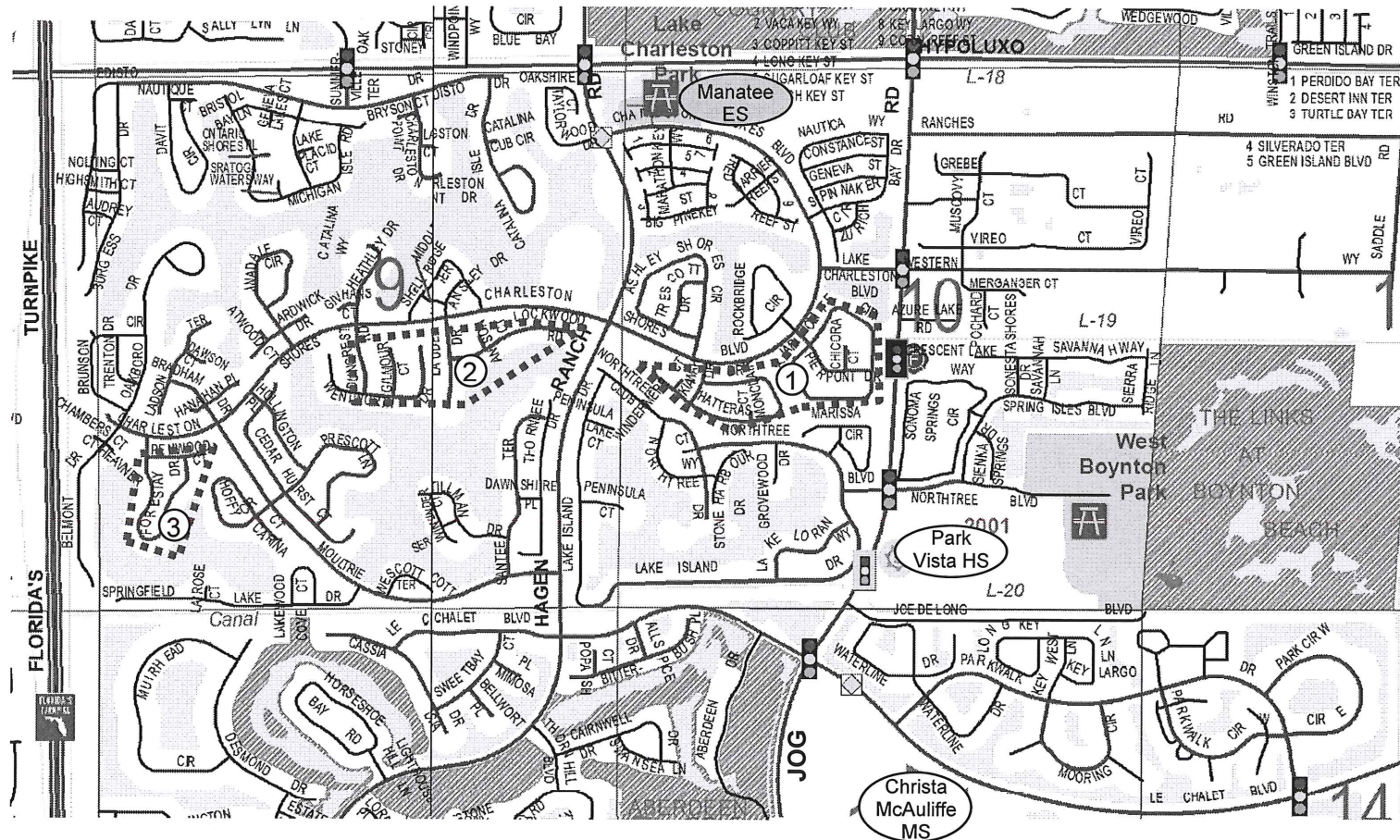


FY 2017 PATHWAY PROGRAM

Hampton (LeChalet Blvd.)
Location Map

FIGURE
5
8-17-16





 Communitywide missing tie-ins

District 3

① 16 tie-ins ② 8 tie-ins ③ 4 tie-ins

28 Missing tie-ins
Concrete
\$32,040



FY 2017 PATHWAY PROGRAM

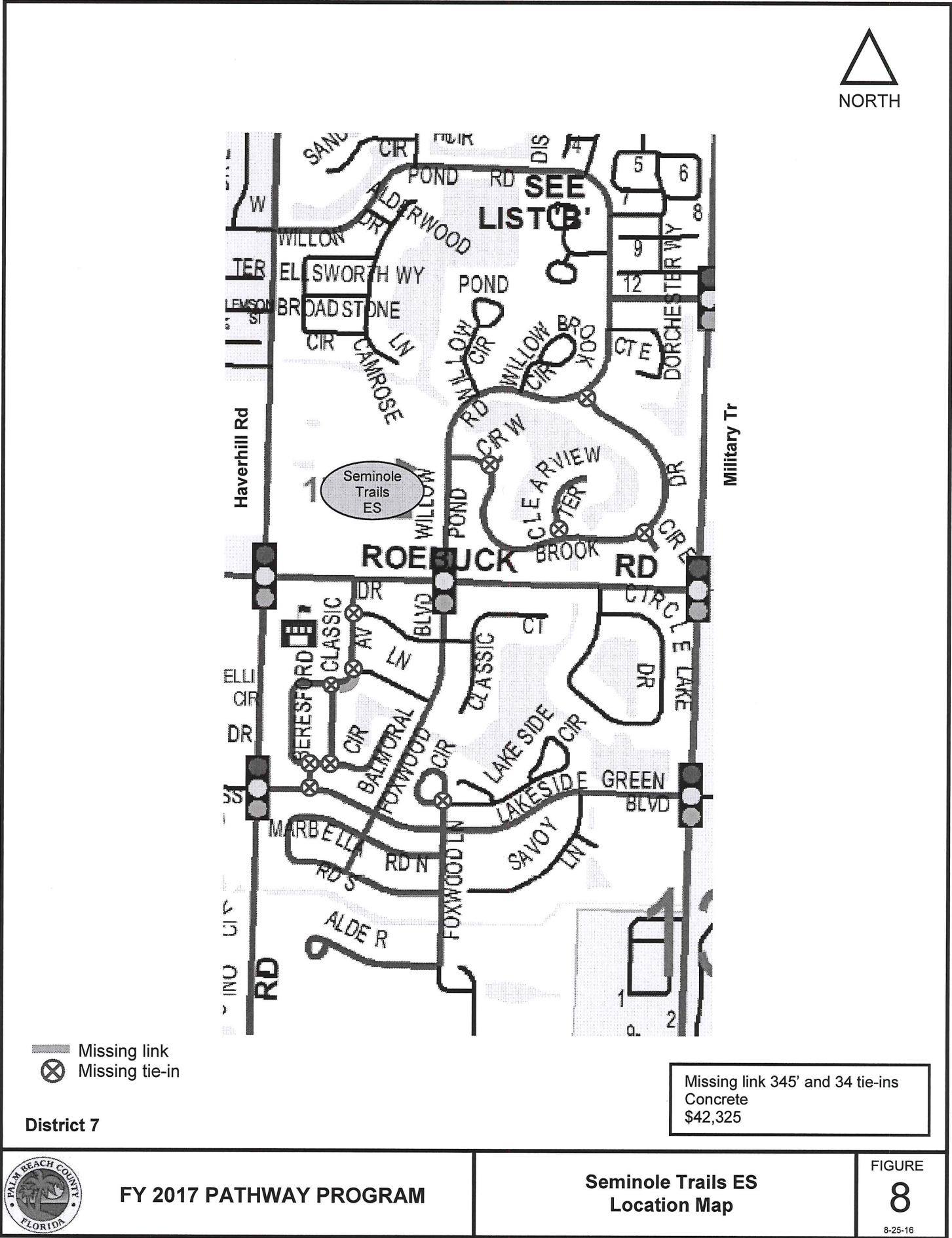
Manatee ES
Location Map

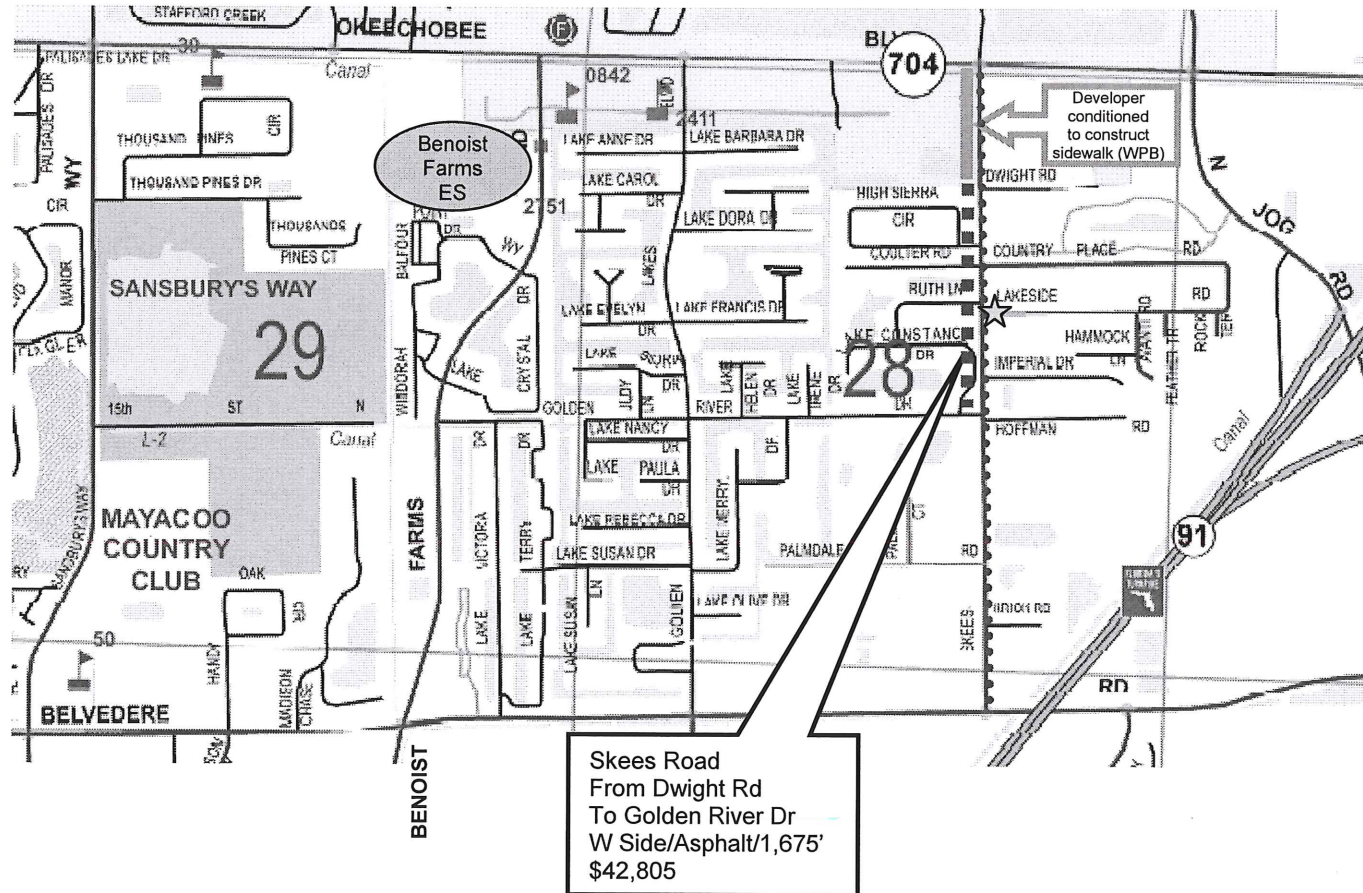
FIGURE

7

8-25-16

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- Existing pathway
- ★ Bus Stop

District 2



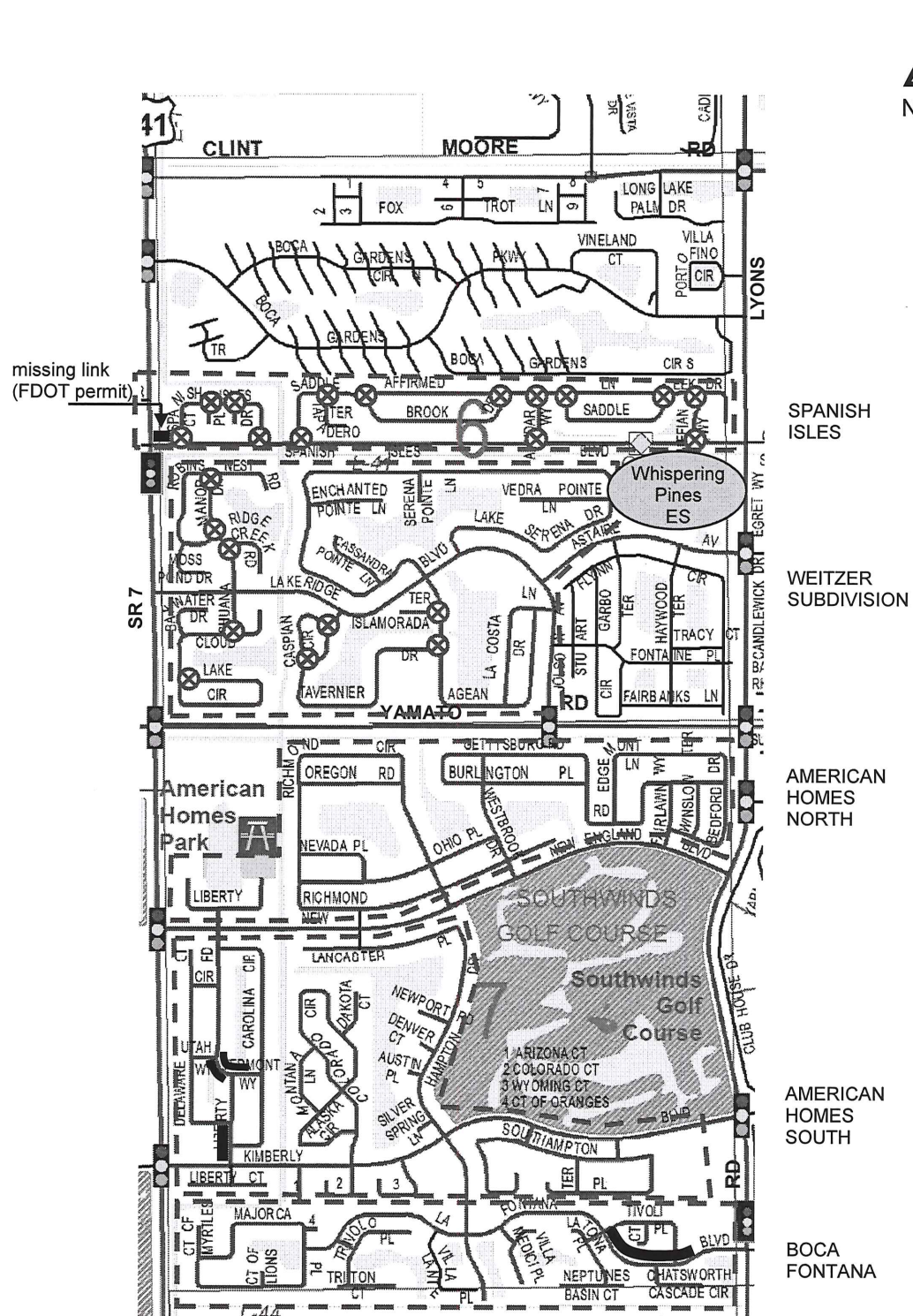
2017 PATHWAY PROGRAM

Skees Road Location Map

FIGURE
9

8-25-16

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 Missing link
 Missing tie-in
 Communitywide missing tie-ins

District 5

Missing links and 190 tie-ins
Concrete/1,885'
\$223,435



FY 2017 PATHWAY PROGRAM

Whispering Pines ES Location Map

FIGURE

10

8-25-16

TABLE 1
FY 2016/2017 PROPOSED PATHWAY PROGRAM

FIGURE #	PROJECT LOCATION	FROM > TO	ROAD SIDE	COMM DISTRICT	ESTIMATED COST (\$)	LENGTH (FT)	PATHWAY TYPE	WIDTH (FT)	ATLAS PAGE	REQUESTED BY
MAJOR MAINTENANCE - EXISTING FACILITIES										
NA	1st RD	LANTANA RD TO CANAL DR								
NA	3rd PL S	MARGINAL RD TO 81st AVE	E	3	35,706	4,480	ASPHALT	6	88	R&B
NA	81st AVE	3rd PL S TO DEAD END	S	2	4,680	700	ASPHALT	6	68	R&B
NA	BENOIST FARMS RD	FIRE STATION TO SOUTHERN BLVD	W	2	4,680	650	ASPHALT	6	68	R&B
NA	BOCA CHASE DR	WATERBERRY DR (IN A CIRCLE)	W	6	6,430	775	ASPHALT	6	68	R&B
NA	BOCA CHASE DR	WATERBERRY DR TO SR 7	both sides	5	72,604	11,000	ASPHALT	6,8	113/114	R&B
NA	BOCA RIO RD	SW 18th ST TO GLADES RD	N/S	5	91,061	11,000	ASPHALT	6,8	114	R&B
NA	LA FONTANA BLVD	MAJORCA PL TO LYONS RD	E	5	134,118	12,800	ASPHALT	9	121/129	R&B
NA	LAKERIDGE BLVD	SR 7 TO SHAUNA MANOR DR	S	5	47,102	4,000	ASPHALT	8	120	R&B
NA	MYRTLE LN	WEST ST TO MILITARY TR	N	5	5,165	500	ASPHALT	6	114	R&B
NA	SW 18th ST	POWERLINE RD TO VIA DE SONRISA DEL SUR	S	7	10,159	1,350	ASPHALT	6	70	R&B
NA	TALWAY CIR	ARMONE PL TO TRESMORE CT	S	4	25,606	2,500	ASPHALT	6	130	R&B
NA	VIA DE SONRISA DEL NORTE	CANARY PALM DR TO DEAD END	N/W	5	51,000	5,130	ASPHALT	8	95	R&B
SUBTOTAL					11,570	950	ASPHALT	6	130	R&B
					\$499,880					
NEW CONSTRUCTION - NON-SCHOOL RELATED										
1	SW 18th ST	PALM D'ORO DR TO SANTIAGO CIR	S	4	29,750	1,490	ASPHALT	6	130	RESIDENT
SUBTOTAL					\$29,750					
NEW CONSTRUCTION - SCHOOL RELATED										
CANAL POINT / KE CUNNINGHAM ELEM SCHOOL										
2	SCHOOL ATTENDANCE BOUNDARY	SEVERAL STREETS	N/S/E/W	6	230,460	8,270	ASPHALT	6	137/138	SCHOOL
CORAL SUNSET ELEM SCHOOL										
3	CIMARRON NEIGHBORHOOD	20 TIE-INS	NA	5	24,095	NA	CONC/ASPH	6	119	SCHOOL
3	PALMETTO PINES WEST NEIGHBORHOOD	52 TIE-INS	NA	5	42,125	NA	CONC/ASPH	6	127/128	SCHOOL
3	PALMETTO PINES EAST NEIGHBORHOOD	44 TIE-INS, MISSING LINKS	N&S	5	48,960	570	CONC/ASPH	6	128	SCHOOL
3	SLEEPY BROOK NEIGHBORHOOD	13 TIE-INS, MISSING PATHWAY	S	5	57,525	1,010	CONC/ASPH	6	128	SCHOOL
4	FLORIDA MANGO RD	SUMMIT BLVD TO HOMEWOOD RD	W	2	34,675	1,790	CONC/ASPH	6	71	SCHOOL/R&B
5	HAMPTON (LE CHALET BLVD)	10 TIE-INS	NA	3	11,595	NA	CONCRETE	6	96	RESIDENT
6	BRENTWOOD BLVD	BARNSTEAD CIR TO LANTANA RD	S/E/W	2	105,365	3,300	CONCRETE	6	89	SCHOOL
MANATEE ELEM SCHOOL										
7	SCHOOL ATTENDANCE BOUNDARY	COMMUNITYWIDE TIE-INS	NA	3	32,040	NA	CONCRETE	6	96/97	SCHOOL
SEMINOLE TRAILS ELEM SCHOOL										
8	SCHOOL ATTENDANCE BOUNDARY	SEVERAL STREETS / MISSING LINK & 34 TIE-INS	S	7	42,325	345	CONCRETE	6	58	SCHOOL
9	SKEES RD	DWIGHT RD TO GOLDEN RIVER DR	W	2	42,805	1,675	ASPHALT	6	68	SCHOOL/HOA
WHISPERING PINES ELEM SCHOOL										
10	SPANISH ISLES NEIGHBORHOOD	MISSING LINK & 28 TIE-INS	N	5	35,445	110	CONCRETE	6	114	SCHOOL
10	WEITZER SUBDIVISION NEIGHBORHOOD	26 TIE-INS	NA	5	26,330	NA	CONCRETE	6	114	SCHOOL
10	AMERICAN HOMES NORTH NEIGHBORHOOD	48 TIE-INS	NA	5	47,680	NA	CONCRETE	6	120	SCHOOL
10	AMERICAN HOMES SOUTH NEIGHBORHOOD	MISSING LINKS & 50 TIE-INS	N/S/W	5	58,975	1,015	CONCRETE	6	120	SCHOOL
10	BOCA FONTANA NEIGHBORHOOD	MISSING LINK & 38 TIE-INS	N	5	55,005	760	CONCRETE	6	120	SCHOOL
SUBTOTAL					\$895,405					
MINOR MAINTENANCE AND SUPPORT										
					\$74,965					
TOTAL					\$1,500,000					