

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	61,966	185,898			
External Revenue	(61,966)	(185,898)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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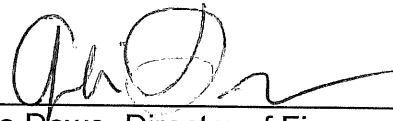
Is Item Included in Current Budget? Yes X No

Budget Account No.:

Fund 1004 Dept 142 Unit 1427 Object Var Program Code Var Program Period GY16


B. Recommended Sources of Funds/Summary of Fiscal Impact:

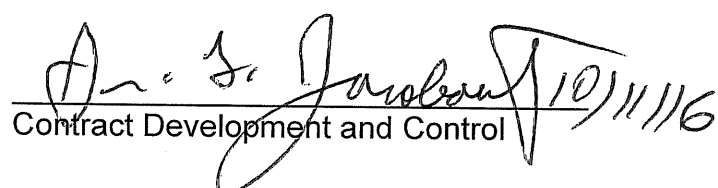
Florida Department of Education

C. Departmental Fiscal Review: 
 Julie Dowe, Director of Finance and Support Services


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/30/16
 OFMB ^{LP} ^{SC} ^{DB} ^{EP}
 9/27 9/19 9/29

 10/11/16
 Contract Development and Control

B. Legal Sufficiency:

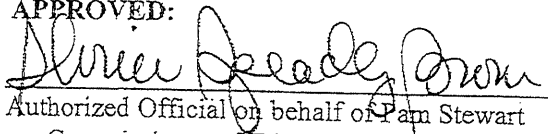


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Palm Beach County Board of County Commissioners	2 PROJECT NUMBER 760-4057B-7CFJ1
3 PROJECT/PROGRAM TITLE Migrant and Seasonal Farmworkers (MSFW) Florida Farmworker Career Development Program (FCDP) <p align="right">TAPS 17B001</p>	4 AUTHORITY 17.264 Nat'l Farmworker Jobs Program (USDOL) USDE or Appropriate Agency FAIN#:
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2016 - 06/30/2017 Program Period: 07/01/2016 - 06/30/2017
7 AUTHORIZED FUNDING Current Approved Budget: \$247,864.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$247,864.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2017</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2017</u> • Last date for receipt of proposed budget and program amendments: <u>06/30/2017</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>07/01/2016</u> 	
10 DOE CONTACTS Program: James Haugli Phone: (813) 224-1920 Email: James.Haugli@fldoe.org Grants Management: Unit B (850) 245-0496	Comptroller Office Phone: (850) 245-0401 Duns#: 078470481 FEIN#: F596000785027
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. • Other: 	
12 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  <hr style="width: 100%;"/> Authorized Official on behalf of Pam Stewart Commissioner of Education </div> <div style="text-align: center;"> <u>7/19/16</u> Date of Signing </div> <div style="text-align: right;">  FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small> </div> </div>	

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET AMENDMENT

BGEX - 142 - 0810160000000001798
 BGRV - 142 - 0810160000000000529

FUND (1004) - Farmworker Carrer Development Program

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 8/31/2016	REMAINING BALANCE
REVENUE								
142 1427 3168	Fed Grnt Indirect-Human Servcs	224,853	246,842	5,753		252,595		
Total Revenue		253,927	276,987	5,753	0	282,740		
EXPENDITURE								
142 1427 8301	Contributions For Individuals	11,869	4	5,753		5,757	0	5,757
Total Expenditures		253,927	276,987	5,753	0	282,740		

Signatures

Date

By Board of County Commissioners
 At Meeting on October 18, 2016

COMMUNITY SERVICES
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

DMey

9/21/16

Deputy Clerk to the
 Board of County Commissioners