PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Od	tober 18, 2016	[X] []	Consent Ordinance	[]Regular []Public Hearing
Department Submitted By: Submitted For:		eer Dev	elopment Program	
		CUTIVE		
Motion and Title:	Staff recommends	s motior	ı to:	
A) receive and fill Department of Ed amount not to exce	ucation, for the pe	otificatio riod July	n No. 760-4057B-70 / 1, 2016, through	CFJ1 from the Florida June 30, 2017, in an
exhibits, and any Education under T	other necessary c Title I, Section 167	documer of the V	its related to the F	authority on additional Florida Department of and Opportunity Act J1; and
C) approve Budg Program fund to re	et Amendment of concile the FY 2016	\$5,753 6 budget	in the Farmworker to the actual grant a	Career Development award.
Career Developme was approved on education and vo permanent employ notification is being allow the Clerk's	t of Education issuint Program. The Floc April 5, 2016 (R20) cational training to ment outside of farn g submitted in acco	ng a gra orida De 16-0420 o farmw n work. l ordance ve and	ant award of \$247,86 partment of Educati). These funds will orkers and their d No County funds are with Countywide Pf	gust 5, 2016 from the 64 for the Farmworker on Project Application be utilized to provide lependents to obtain a required. This award PM No. CW-O-051 to (Farmworker Career
services to the farm	nworker population e Florida Departme	of Palm nt of Ed	Beach County, The	ent Program provides e program is currently I, Section 167 of the
Attachments: 1. Project Award 2. Budget Amend	Notification No. 760 ment)-4057B-	7CFJ1	
Recommended By	r: / MWV Department Dire	ector		10-//-/6 Date
Approved By:	Manage Assistant County	L. Be y Admin	listrator	/ <i>0//2///</i> Date

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: A.

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	·				
Operating Costs	61,966	185,898			
External Revenue	(61,966)	(185,898)			
Program Income			***************************************		
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			

# ADDITIONAL FTE			
POSITIONS (Cumulative)			

				<u> </u>		
	DITIONAL FTE TIONS (Cumulative)					
Budg	m Included in Curr et Account No.: <u>1004</u> Dept <u>142</u> Unit	· ·		o e <u>Var</u> Pro	gram Period	d <u>GY16</u>
B.	Recommended Se Florida Departmen		s/Summary of	Fiscal In	npact:	
C.	Departmental Fisc		Dowe, Directo	or of Finan	ice and Sup	port Services
		III. REVIEV	V COMMENTS	<u> </u>		

A.	OFMB Fiscal and/or Contract Devel	lopment and Control Comments:
	OFMBA)27 9/19	Contract Development and Control
B.	Legal Sufficiency:	

Assistant County Attorney

C.	Other Department Review:				
	Department Director				

This summary is not to be used as a basis for payment.

Florida Department of Education
Project Award Notification

	roject	Award Notification	
1	PROJECT RECIPIENT	2 PROJECT NUMBER	
	Palm Beach County Board of County	760-4057B-7CFJ1	
C	ommissioners		
3	PROJECT/PROGRAM TITLE	4 AUTHORITY	
1	Migrant and Seasonal Farmworkers (MSFW)		Toba Daniel Gran ox
	Florida Farmworker Career Development	17.264 Nat'l Farmworker. USDE or Appropriate Age	ous Program (USDOL)
	Program (FCDP)	CODE of Appropriate Age	ncy
		TO A TONY (
	TAPS 17B001	FAIN#:	
5	AMENDMENT INFORMATION	6	
	Amendment Number:	6 PROJECT PERIODS	
	Type of Amendment:		
	Effective Date:	Budget Period: 07/01/2016 -	06/30/2017
7	AUTHORIZED FUNDING	Program Period:07/01/2016	06/30/2017
'		8 REIMBURSEMENT OPTI	ON
	Current Approved Budget: \$247,864.00 Amendment Amount:	Federal Cash Advance	
	Estimated Roll Forward:		
	Certified Roll Amount:		
_	Total Project Amount: \$247,864.00		•
9	TIMELINES		
	 Last date for incurring expenditures and issuing 	purchase orders:	06/30/2017
	 Date that all obligations are to be liquidated and 	final dishurgement reports submit	_
	Last date for receipt of proposed budget and pro	gram amendments.	06/20/2015
	• Refund date of unexpended funds; mail to DOE	Comptroller 325 W. Gainer Garage	<u>06/30/2017</u>
	944 Turlington Building, Tallahassee, Florida 32	7399_0400.	وبا
	• Date(s) for program reports:	2000.	
	• Federal Award Date :		
10	DOE CONTACTS	C	<u>07/01/2016</u>
	Program: James Haugli	Comptroller Office	Duns #: 078470481
		Phone: (850) 245-0401	FEIN #: F596000785027
	Phone: (813) 224-1920	, ,	1 200000/030Z/
	(- ·-) · · · · · · · ·	, , , .	1 2 200 (1). 1 3 9 0 0 0 0 7 6 3 0 2 7
	Email: James.Haugli@fldoe.org		1370000/8302/
11	Email: <u>James.Haugli@fldoe.org</u> Grants Management: Unit B (850) 245-0496		1390000/8302/
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Revised 07/15

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1

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BGEX - 142 - 08101600000000001798 BGRV - 142 - 08101600000000000529

FUND (1004) - Farmworker Carrer Development Program

Use this form to provide budget for items not anticipated in the budget.

COMMUNITY SERVICES INITIATING DEPARTMENT/DIV Administration/Budget Depar OFMB Department - Posted		Mey		9/21/16	De	puty Clerk to th		
		Signatures		Date		Board of Coun Meeting on Oct	ty Commissioners ober 18, 2016	
142 1427 8301 Cont Total Expenditures	ributions For Individuals	11,869 253,927	276,987	5,753 5,753	0	5,757 282,740	0	5,757
EXPENDITURE								
142 1427 3168 Fed Total Revenue	Grnt Indirect-Human Servcs	224,853 253,927	246,842 276,987	5,753 5,753	0	252,595 282,740		
REVENUE								
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 8/31/2016	REMAINING BALANCE