PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 0		[X] []	======= Consent Ordinance	==== [[===]]	======================================				
	Community Service Human Services	~ .		•	,	r abno ricaring				
I. EXECUTIVE BRIEF										
Motion and Title: Staff recommends motion to:										
and Shelter Prog amount of \$291,4	ram, for the period	Octobe	r 1, 2015, th	roud	ıh l	of the Emergency Food March 31, 2017, in an age payments to assist				
B) approve Budg to align the FY 20	et Amendment of \$8 16 budget with the a	6,872 in ctual gra	the Human S ant award.	Servi	ces	s Division General Fund				
prior to March 31, 33 to Palm Beach Beach County, Inthe amount of \$87 funds are required	y in release of funds 2017. On August 24 n County. The award c. and consists of fu 7,219, and Rent/Mor d. This item is being	s from th 4, 2016, d is adm unding fo tgage in submitte	e federal entine EFSP annous inistered location the following the amount of the amount	ty. Tonce of the second state of the second st	The d al y th ateg 204 with	restricted federal grant. grant will be expended llocations for the Phase ne United Way of Palm gories: Other Shelter in ,208. No County match h Countywide PPM No. tion. (Human Services)				
representatives a requirements of t	nd are required to	follow Board a	the EFSP r and the Fede	nanu eral (ıal Gov	off are trained by EFSP and specific program vernment. The Human 95.				
Attachments: 1. Funding Alloca 2. Budget Amend										
Recommended B	y: Taum Department Direc	ctor				9/2-7 //(Date				
Approved By:	Assistant County	Boy Admin	<u>JM</u> istrator			//////////////////////////////////////				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

		2016	2017	2018	2019	2020	
Capital Expenditu	res						
Operating Costs		291,427					
External Revenue		(291,427)			-		
Program Income							
In-Kind Match (Co	unty)	•				-	
NET FISCAL IMPA	ACT	0					
					<u></u>		
# ADDITIONAL FTE POSITIONS (Cumulative)							
s Item Included Ir udget Account No und <u>0001</u> Dept. <u>1</u> 4	.:			——— de <u>Var.</u> Prog	ram Period	<u>GY15</u>	
Recommend Funding sou	Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is Federal Emergency Food and Shelter National Board Program						
Departmental Fiscal Review: Julie Dowe, Director of Finance and Support Services							

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMBAP SC 30 9 30/16 B. Legal Sufficiency:	Contract Development and Control
/ 9/27 91m	

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Emergency Food & Shelter Program 477 South Rosemary Avenue, Suite 230 West Palm Beach, FL 33401 561-375-6617

August 24, 2016

Georgiana Devine PBC Division of Human Services/BOCC 810 Datura Street, Suite #350 West Palm Beach, FL 33401

RE: ALLOCATION

Dear Ms. Devine:

It gives me great pleasure to announce that the local board for the Emergency Food and Shelter Program (EFSP) has voted to allocate \$291,427 to your organization for Phase 33. These funds are effective from October 1, 2015 through March 31, 2017. By accepting the award your organization agrees to accept referrals from other agencies. Remember, all Phase 33 allocated funds must be spent prior to March 31, 2017. The national EFSP office will release first payments to all Local Recipient Organizations (LRO) once all documentation for Phase 33 has been received. You have been awarded funds in the following categories:

Rent/Mortgage Other Shelter \$ 204,208 \$ 87,219

RSVP for the Mandatory Orientation Breakfast

On behalf of the Palm Beach County's Local EFSP Board, I am pleased to invite you to a working breakfast on Thursday, September 1, 2015 from 8:30am to 11:00am. This breakfast will serve as the mandatory orientation for all Phase 33 recipients. The breakfast will be held at United Way of Palm Beach County, 477 South Rosemary Avenue, Suite 230, West Palm Beach, FL 33401.

The National Board requires that each LRO send a staff person responsible for allocating funds for clients to this orientation, including the staff person responsible for completing any required reports. For those organizations with multiple service centers, the Board requires that a staff member from each service center attend. Please RSVP with the names of those attending the breakfast/orientation by e-mailing the names of the participants and the agency/service center to tamaraworley@unitedwaypbc.org.

Important Notices:

- All client services are to be entered into CMIS prior to the distribution of funds
- Confirm with your bank to ensure that the account previously provided to the National Board is open for receipt of funds for EFT

Thank you for your cooperation. If you have any questions, please do not hesitate to call either Tamara Worley (561) 375-6630, or Donna Quinlan (561) 375-6671 at United Way of Palm Beach County.

Sincerely,

Daryl Houston, Community Foundation for Palm Beach and Martin Counties

Chair, EFSP Local Board, Palm Beach County

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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BGEX - 148 - 081016000000000001799 BGRV - 148 - 08101600000000000530

FUND (0001) - General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED E	EXPENDED/ NCUMBERED OF 08/10/2016	REMAINING BALANCE
REVENUE								
148 1345 3168 Fed Total Revenue	Grnt Indirect-Human Servcs	204,555	204,555	86,872		291,427		
Total Nevende		1,175,064,887	1,200,375,969	86,872	0	1,200,462,841		
EXPENDITURE								
	ntributions For Individuals	204,555	204,555	86,872		291,427	0	291,427
Total Expenditures		1,175,064,887	1,200,375,969	86,872	0	1,200,462,841		
		Signatures		Date		By Board of County		***
COMMUNITY SERVICES INITIATING DEPARTMENT/D	DIVISION	mal_			A	At Meeting on Octob	er 18, 2016	
Administration/Budget Department Approval		1-10-				Deputy Clerk to the		
OFMB Department - Posted						Board of County Cor	mmissioners	