PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

| Meeting Date: | October 18, 2016 | [X] Consent [] Workshop | [] Regular [] Public Hearing |
|---------------|------------------|-----------------------------|-----------------------------------|
| Department: | Fire-Rescue | | |

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) approve and ratify the Vice Mayor's certification, as designee of the Mayor, of the non-ad valorem assessment roll for the Municipal Service Benefit Unit (MSBU) for Fire Hydrant Maintenance and Rental-Riviera Beach and for the MSBU for Fire Hydrant Maintenance and Rental-Boca Raton; and
- B) ratify the Vice Mayor's signature, as designee of the Mayor, on the Certificate to Non-Ad Valorem Assessment Roll forms (form DR-408A) relating to the MSBUs for Fire Hydrant Maintenance and Rental-Riviera Beach and Fire Hydrant Maintenance and Rental-Boca Raton.

Summary: MSBUs for fire hydrant maintenance and rental for Riviera Beach and Boca Raton were established in February of 1993, as set out in Chapter 26, Article III of the Palm Beach County Code. The current rates as established by resolutions are \$52.86 per parcel for Riviera Beach (R98-1023) and \$23 per parcel for Boca Raton (R2008-0239). Every year the assessment roll must be certified by the Mayor of the Board, and the State Department of Revenue form DR-408A must be signed by the Mayor for each MSBU. These forms and the tape of the assessment rolls must be submitted to the Tax Collector no later than September 15 of each year. Districts 4, 5 & 7 (SB)

Background and Justification: In February, 1993, Palm Beach County No. 93-5 which provided for the levy of a non-ad valorem assessment to pay for the cost of the rental and maintenance of fire hydrants in the unincorporated areas serviced by the City of Riviera Beach Water Utilities Department and the City of Boca Raton Public Utilities Department. Resolutions were adopted which established the non-ad valorem assessment rolls and rates for Riviera Beach and Boca Raton MSBUs for rental and maintenance of fire hydrants. In each MSBU, assessments are modified from time to time to account for changes July 1, 2016 preliminary roll there are 639 parcels in the MSBU-Riviera parcels in the MSBU-Boca Raton. The non-ad valorem assessment roll for these MSBUs must be certified by the Chair of the governing Board who signs form DR-408A.

Attachments:

- 1. Department of Revenue Form DR-408A, Certificate to Non-Ad Valorem Assessment Roll Riviera Beach
- 2. Department of Revenue Form DR-408A, Certificate to Non-Ad Valorem Assessment Roll Boca Raton

| Recommended by: | The Tooget | 10/11/16 |
|-----------------|--------------------------------|------------|
| | Deputy Chief | Date |
| Approved by: | All Colle | 10/11/2016 |
| | Fire Rescue Administrator | Date , |
| Approved by: | Nancy L. Bolon | 10/14/16 |
| | Assistant County Administrator | Date (|

II. FISCAL IMPACT ANALYSIS

| A. | A. Five Year Summary of Fiscal Impact: | | | | | | | |
|---|--|---|---|--|---|----------------------------------|--|--|
| Fiscal Years Capital Expenditures | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| - | rating Costs | 281,327 | *************************************** | | | | | |
| | rnal Revenues | <u>(281,327)</u> | | William Control of the Control of th | | | | |
| | ram Income (County) | | | | | | | |
| ln-Ki | nd Match (County) | *************************************** | - | | | | | |
| NET FISCAL IMPACT | | 0 | - | | *************************************** | | | |
| # AD | DITIONAL FTE | | | | | | | |
| POS | ITIONS (Cumulative) | 0 | | | | | | |
| Is Item Included in Proposed Budget?Yes_X_ No | | | | | | | | |
| Budget Account No.: Fund 1305/1306 Dept 440 Unit 4235/4232 Rev Source various | | | | | | | | |
| B. | Recommended Sources of Funds/Summary of Fiscal Impact: | | | | | | | |
| | The sources of funds are i | non-ad valore | m assessmen | ts of \$281,32 | 7. | | | |
| | | | 0 0 | , | | | | |
| C. | Departmental Fiscal Review: Make Month | | | | | | | |
| _ | III. REVIEW COMMENTS | | | | | | | |
| A. | OFMB Fiscal and/or Con | tract Develo _l | pment and Co | ontrol Comm | ents: | | | |
| | OFMB Exq | 10/3/16 | | act Developr | |] <u>ecdaris fiz</u> ntrol | | |
| B. | Legal Sufficiency | • | 10 | 15/16 Fr | fun | | | |
| | | <u>~ / ₹/(3//6</u> ey | | | | | | |
| C. | Other Department Review | v: | | | | | | |
| | Department Director | | | | | | | |

REVISED 9/03 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of PALM BEACH COUNTY MUNICIPAL SERVICE BENEFIT UNIT FOR FIRE HYDRANT MAINTENANCE AND RENTAL — RIVIERA BEACH located in PALM BEACH County, Florida; as such I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the 15^{th} day of September , 2016.

year

APPROVED AS TO FORM! AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

Mary Lou Berger, Mayor
Palm Beach County Board of County Commissioners

of Palm Beach County Municipal Service
Benefit Unit for Fire Hydrant
Maintenance and Rental - Riviera Beach

Name of Local Government

Palm Beach County, Florida



CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of PALM BEACH COUNTY MUNICIPAL SERVICE BENEFIT UNIT FOR FIRE HYDRANT MAINTENANCE AND RENTAL — BOCA RATON located in PALM BEACH County, Florida; as such I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

year

APPROVED AS TO FURM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY.

Mary Lou Berger, Mayor
Palm Beach County Board of County Commissioners

of <u>Palm Beach County Municipal Service</u> <u>Benefit Unit for Fire Hydrant</u> <u>Maintenance and Rental - Boca Raton</u>

Name of Local Government

Palm Beach County, Florida