

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: November 22, 2016 Consent Regular
Department: Palm Tran Ordinance Public Hearing

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) Receive and File the electronically executed Federal Transit Administration (FTA) Application FL-2016-035-00 for \$6,637,601 (R2016-0821), and

B) Approve a Budget Amendment of \$6,637,601 in Palm Tran's Grants Fund 1341 to recognize the grant award.

Summary: On June 21, 2016, the application for Section 5339 funds for \$6,637,601 was approved by the Board of County Commissioners (BCC) (R2016-0821). The application requested funds for planning, engineering, permitting and a portion of the construction for the expansion of Palm Tran's South County administrative and maintenance facility. The document has been fully executed on behalf of the BCC by the Palm Tran Director of Support Services through the County Administrator in accordance with R2016-0821, which delegated authority to execute, on behalf of the BCC, and to transmit electronically the BCC's approval of the grant application, award and resulting grant agreement. In accordance with County PPM CW-O-051, all delegated contracts/agreements/grants must be submitted by the initiating Department as a Receive and File agenda item. The executed document is now being submitted to the BCC to allow the Clerk's Office to receive and file it. Countywide (DR)


Background and Justification: Execution of the FTA award represents the County's legal affirmation to abide by FTA and other federal requirements as described in the Master Agreement FTA MA (22) dated October 1, 2015 and approved by the BCC on June 7, 2016 (R2016-0716). All grant documentation was submitted and executed through the Transit Award Management System (TrAMS), FTA's platform to award and manage federal grants.

Attachments:

- 1) Board Approved Program of Projects
- 2) FL-2016-035-00 Electronic Executed Record
- 3) Budget Amendment

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Recommended By: 
Executive Director FOR CLINTOW FORBES Date

Approved By: 
Assistant County Administrator 11-17-16 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital	\$6,637,601				
Expenditures					
Operating Costs					
External Revenues	(\$6,637,601)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
No. ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Current Budget? No

Fund 1341 Dept 542 Unit 5549

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: M. Williams 10/25/16
Palm Tran, Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa-Pompa 11/15/16
OFMB 11/17/16

J. J. Janscraft 11/16/16
Contract Dev. and Control 11/15/16 JW

B. Legal Sufficiency:

[Signature] 11/16/16
Assistant County Attorney

C. Other Department Review:

Department Director

Palm Tran – Section 5339 FY 2013-2014-2015-2016 Grant Summary

- Grantor: Federal Transit Administration (FTA)
- Amount: Total Grant Application \$6,637,601

FY2013 \$1,598,755

FY2014 \$1,686,583

FY2015 \$1,719,480

FY2016 \$1,632,783

Program of Projects (POP)

The POP is a summary of the intended use of funding that will be programmed into the application of Section 5339 funds and subsequently approved by the BCC. Changes to the POP require approval by the BCC and FTA.

1) Palm Tran South County Expansion Design	\$659,857
2) Palm Tran South County Expansion Construction	\$5,977,744
Total Section 5339 FY 2013-2014-2015-2016	\$6,637,601

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Award

Federal Award Identification Number (FAIN)	FL-2016-035-00
Temporary Application Number	1098-2016-1
Award Name	Palm Tran South County Expansion
Award Status	Active (Executed)
Award Budget Number	0

Part 1: Recipient Information

Name: County Of, Palm Beach

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1098	County Agency	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY	078470481

Location Type	Address	City	State	Zip
Headquarters	301 N OLIVE AVE FRNT	WEST PALM BEACH	FL	334014705
Physical Address	301 N OLIVE AVE FRNT	WEST PALM BEACH	FL	33401
Mailing Address	P O BOX 4036	WEST PALM BEACH	FL	33402

Union Information

Union Name	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1	Legal Department
Address 2	5025 Wisconsin Avenue, NW
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Leo Wetzel
Telephone	2025371645
Fax	2022447824
E-mail	lw@atu.org
Website	

Part 2: Award Information

Title: Palm Tran South County Expansion

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
FL-2016-035-00	Active (Executed)	Grant	6/27/2016	6/27/2016	No

Award Executive Summary

Palm Beach County is a Designated Recipient of 5307 funding. This application is for \$6,637,601 in Section 5339 Capital Funds, of the allocation apportioned to the Miami UZA. Uploaded on TEAM are the letters detailing the distribution of funds among the parties that conform the Miami UZA. The grant will fund the planned expansion of Palm Tran's South County Facility, located in Delray Beach, FL.

The application includes the 5339 allocation for four (4) fiscal years; \$1,598,755 in Fiscal Year 2013, \$1,686,583 in Fiscal Year 2014, \$1,719,480 in Fiscal Year 2015, and \$1,632,783 in Fiscal Year 2016.

Award Start Date: March 1, 2016

Award End Date: Completion of the Project is projected by November 15, 2018

This Application does NOT include funds for Research and/or Development Activities.

Indirect Costs Will NOT be applied to this application and its scope of work.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Subject to Pre-Award Authority

Yes, this application is subject to Pre-Award Authority.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Award Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Claudia	Salazar	Grants Coordinator	csalazar@pbcgov.com	561-841-4241
	jerimiah.easley@dot.gov			
	richelle.gosman@dot.gov	Local Security Manager		

Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$6,637,601
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,659,400
Total Eligible Cost			\$6,637,601

Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2016-035-01-00	114-00 BUS: SUPPORT EQUIP AND FACILITIES (114-A1)	\$6,637,601.00	\$0.00	\$6,637,601.00	2
FL-2016-035-01-00	11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$659,857.00	\$0.00	\$659,857.00	1

FL-2016-035-01-00	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$5,977,744.00	\$0.00	\$5,977,744.00	1
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Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FP C	Description	Amendment Amount	Cumulative Amount
FL-34-0049	FL-2016-035-01-00	BUS: SUPPORT EQUIP AND FACILITIES	114-00 (114)	A1	120180	Miami, FL	2013.25.34.BF.2	00	Bus Form - Formula Alloc	\$1,598,755	\$1,598,755
FL-34-0049	FL-2016-035-01-00	BUS: SUPPORT EQUIP AND FACILITIES	114-00 (114)	A1	120180	Miami, FL	2014.25.34.BF.2	00	Bus Form - Formula Alloc	\$1,686,583	\$1,686,583
FL-34-0049	FL-2016-035-01-00	BUS: SUPPORT EQUIP AND FACILITIES	114-00 (114)	A1	120180	Miami, FL	2015.25.34.BF.2	00	Bus Form - Formula Alloc	\$1,719,480	\$1,719,480
FL-34-0049	FL-2016-035-01-00	BUS: SUPPORT EQUIP AND FACILITIES	114-00 (114)	A1	120180	Miami, FL	2016.25.34.BF.2	00	Bus Form - Formula Alloc	\$1,632,783	\$1,632,783

Part 3: Project Information

Project Title: South County Expansion

Project Number	Temporary Project Number	Date Created	Start Date	End Date
FL-2016-035-01-00	1098-2016-1-P1	6/27/2016	9/27/2015	11/30/2018

Project Description

Palm Tran is expanding the South County (SC) facility located at 100 N Congress Ave, Delray Beach, FL 33445; to accommodate Palm Tran's growth. Both North and South County facilities are operating beyond capacity. On November 5, 2013, Palm Beach County acquired land adjacent to the SC facility; on March 1, 2016 the contract for architectural and engineering services for the SC expansion was awarded to Colome and Associates Inc., a DBE Company.

The grant will fund the architectural and engineering services for the design, permitting, and construction phase services for expansion and renovation of the Palm Tran South County Facility which includes: addition of approximately 28,000 square feet of building space consisting of offices, locker rooms, training center for bus operators and ancillary support space, addition of a new 135 vehicle parking lot for employees on the south side, and addition of a bus lift at the existing maintenance building. This grant will cover the cost of design and construction; future grants will cover the cost of the equipment.

Palm Beach County will use other grants in the funding of this project:

FL-90-X812 – The grant will be amended to include \$1,131,316 for construction, the funds were obligated for land acquisition for the North County Facility, Palm Beach County will concentrate available funds on the South County expansion.

FL-90-X881 – The grant includes \$3,022,844 for the South County expansion. Palm Beach County anticipates to include additional funding in the FY2017-5307 grant application to complete the construction.

Project Benefits

The 2011-2021 Transit Development Plan (TDP) and includes over 100 individual improvements to the fixed route system. In total, the plan calls for the addition of upwards of 60 buses, 105 bus operators, 30 mechanics and an additional 20 administrative staff members. The planning process for these improvements has identified numerous deficiencies at the West Palm Beach and Delray Beach facilities that would prevent growth. These include but are not limited to, insufficient parking for buses and employees, limited expansion possibilities for the existing administrative offices and maintenance garage as well as a need to expand cash-counting facilities. The most significant issue at the South County Facility is the lack of available parking for additional buses. Specifically, Palm Tran cannot expand beyond an additional 5 buses total. Without additional land to support expansion, it will be impossible for Palm Tran to effectively enhance its fixed route service.

The expansion of the South County Facility benefits all residents in Palm Beach County. The service needs to be expanded to accommodate population growth. Palm Tran needs adequate facilities to accommodate all the necessary changes to the fixed route service.

In addition to the opportunity to increase the number of parking spaces for both employees and buses, the construction will expand the administration building on the existing South County Facility site to accommodate additional drivers and staff required for the increase in service. This project will include a building expansion to house additional administrative employees and the expansion of dispatch and drivers rooms. The southeast bay of the maintenance garage is currently used to service supervisor/relief vehicles and houses a car lift for this purpose. A new car-only bay will be constructed to free up the existing bay for bus service.

Additional Information

Palm Tran, Inc. provides public transit service in Palm Beach County, Florida. Palm Tran is an agency of the Palm Beach County Board of County Commissioners. Palm Tran has several “facilities” located throughout Palm Beach County that include administrative services; bus, relief vehicle and employee parking; and maintenance operations. One such existing facility is located at 100 North Congress Avenue within the municipal limits of the City of Delray Beach, Florida (This is the facility referred in this application as the “South County Facility”).

Location Description

Palm Tran - South County Facility
 100 N Congress Ave
 Delray Beach | FL 33445-3436

Project Location (Urbanized Areas)

UZA Code	Area Name
120740	West Palm Bch-Boca Raton-Delray Bch, FL

Congressional District Information

State	District	Representative
Florida	22	Lois Frankel

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$6,637,601
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,659,400
Total Eligible Cost			\$6,637,601

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2016-035-01-00	114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES	\$6,637,601.00	\$0.00	\$6,637,601.00	2
FL-2016-035-01-00	11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$659,857.00	\$0.00	\$659,857.00	1
FL-2016-035-01-00	11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$5,977,744.00	\$0.00	\$5,977,744.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

A contract that will provide architectural and engineering services for the design, permitting, and construction phase services for expansion and renovation of the Palm Tran South County Facility

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$659,857
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$164,964
Total Eligible Cost			\$659,857

Milestone Name	Est. Completion Date	Description
RFP Date	9/27/2015	Publish RFP for Architectural/Engineering services for the design, permitting and construction administration services for Palm Tran South Expansion.
Contract Awarded	3/1/2016	Award Contract for the design, permitting and construction administration services for Palm Tran South Expansion. County Facility Expansion
Contract Complete	11/15/2018	Contract Complete for design, permitting and construction administration services for Palm Tran South Expansion.

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description

A contract for the construction phase for expansion and renovation of the Palm Tran South County Facility.

This expansion includes the construction of a 28,000 sf structure adjacent to the existing office building. The new structure will have an expected useful life of 40 Years. The expansion also includes renovations to the existing 3,000 sf office space (renovation/rehab of bathrooms, locker-room and brake-room). The project also includes a new parking area for the employees located in the new property; and alterations to the existing parking area which will be used exclusively for buses. Existing bus lot will be resurfaced, with an expected useful life of 15 years. New Parking lot will include all new paving with a useful life of 20 years. The expansion also includes alterations to the maintenance building, the construction of infrastructure to accommodate an in-ground a bus lift, infrastructure to accommodate a 10,000 gallon underground fuel storage tank, and a canopy structure; this grant will pay for the design and construction of the infrastructure that will house the new equipment.

The expansion will house office space, locker rooms and a training center for bus operations.

This grant will cover the cost of design and construction; future grants will cover the cost of the equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$5,977,744
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,494,436
Total Eligible Cost			\$5,977,744

Milestone Name	Est. Completion Date	Description
RFP Date	7/17/2017	Publish RFP for construction of Palm Tran South Expansion.
Contract Award	12/12/2017	Award a contract for the construction phase for expansion and renovation of the Palm Tran South County Facility.
Contract Complete	11/30/2018	Contract Complete for the construction phase for expansion and renovation of the Palm Tran South County Facility.

Project Environmental Findings

Finding: Class II(d) - Categorical Exclusions (D-List)

Class Level Description

Class II(d) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(d) does require documentation.

Categorical Exclusion Description

Type 09: Other

Date	Description	Date
	Class IId CE Approved	

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-22, October 1, 2015)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(22), October 1, 2015, <http://www.fta.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal grant as follows:

Recipient Information

Recipient Name: County Of, Palm Beach

Recipient ID: 1098

DUNS No: 078470481

Award Information

Federal Award Identification Number: FL-2016-035-00

Award Name: Palm Tran South County Expansion

Award Executive Summary: Palm Beach County is a Designated Recipient of 5307 funding. This application is for \$6,637,601 in Section 5339 Capital Funds, of the allocation apportioned to the Miami UZA. Uploaded on TEAM are the letters detailing the distribution of funds among the parties that conform the Miami UZA. The grant will fund the planned expansion of Palm Tran's South County Facility, located in Delray Beach, FL.

The application includes the 5339 allocation for four (4) fiscal years; \$1,598,755 in Fiscal Year 2013,

\$1,686,583 in Fiscal Year 2014, \$1,719,480 in Fiscal Year 2015, and \$1,632,783 in Fiscal Year 2016.

Award Start Date: March 1, 2016

Award End Date: Completion of the Project is projected by November 15, 2018

This Application does NOT include funds for Research and/or Development Activities.

Indirect Costs Will NOT be applied to this application and its scope of work.

Total Award Budget: \$6,637,601.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$6,637,601.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$6,637,601.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$0.00

Award Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$6,637,601
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,659,400
Total Eligible Cost			\$6,637,601

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

Project Information

Project Number	Project Title	Project Description
FL-2016-035-01-00	South County Expansion	<p>Palm Tran is expanding the South County (SC) facility located at 100 N Congress Ave, Delray Beach, FL 33445; to accommodate Palm Tran's growth. Both North and South County facilities are operating beyond capacity. On November 5, 2013, Palm Beach County acquired land adjacent to the SC facility; on March 1, 2016 the contract for architectural and engineering services for the SC expansion was awarded to Colome and Associates Inc., a DBE Company. The grant will fund the architectural and engineering services for the design, permitting, and construction phase services for expansion and renovation of the Palm Tran South County Facility which includes: addition of approximately 28,000 square feet of building space consisting of offices, locker rooms, training center for bus operators and ancillary support space, addition of a new 135 vehicle parking lot for employees on the south side, and addition of a bus lift at the existing maintenance building. This grant will cover the cost of design and construction; future grants will cover the cost of the equipment. Palm Beach County will use other grants in the funding of this project: FL-90-X812 – The grant will be amended to include \$1,131,316 for construction, the funds were obligated for land acquisition for the North County Facility, Palm Beach County will concentrate available funds on the South County expansion. FL-90-X881 – The grant includes \$3,022,844 for the South County expansion. Palm Beach County anticipates to include additional funding in the FY2017-5307 grant application to complete the construction.</p>

Project Funding Summary

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$6,637,601
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,659,400
Total Eligible Cost			\$6,637,601

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date: 9/9/2016 3:44 PM GMT+00:00

TERMS AND CONDITIONS

Special Conditions

There are no special conditions.

Awarded By:
 yvette.taylor@dot.gov
 Supervisor
 FEDERAL TRANSIT ADMINISTRATION
 U.S. DEPARTMENT OF TRANSPORTATION
 Contact Info: Yvette.Taylor@dot.gov
 Award Date: 9/22/2016 8:31 PM GMT+00:00

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:
 Charles Frazier
 Assistant Director
 County Of, Palm Beach
 9/23/2016 12:34 PM GMT+00:00

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY
 BUDGET AMENDMENT

FUND 1341 PALM TRAN GRANTS

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 10/25/2016	REMAINING BALANCE
REVENUE								
<u>Federal Transit Administration FY13 Section 5339 Grant FL-2016-035</u>								
542 5549 3142	Federal Transit Admin Assist	0	0	6,637,601	0	6,637,601		
Total Receipts & Balances		<u>44,996,300</u>	<u>45,861,300</u>	<u>6,637,601</u>	<u>0</u>	<u>52,498,901</u>		
APPROPRIATIONS								
<u>Federal Transit Administration FY13 Section 5339 Grant FL-2016-035</u>								
542 5549 6502	Building Construction - Cip	0	0	6,637,601	0	6,637,601	0	6,637,601
Total Appropriations & Expenditures		<u>44,996,300</u>	<u>45,861,300</u>	<u>6,637,601</u>	<u>0</u>	<u>52,498,901</u>		

PALM TRAN
 Initiating Department/Division
 Administration/Budget Department Approval
 OFMB Department - Posted

J 10/25

Signatures *William* Date 11/3/16

By Board of County Commissioners
 At Meeting of November 22, 2016

Deputy Clerk to the
 Board of County Commissioners