

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------------|------|------|------|------|
| Capital Expenditures | \$1,080,000 | -0- | -0- | -0- | -0- |
| Operating Costs | -0- | -0- | -0- | -0- | -0- |
| External Revenues | -0- | -0- | -0- | -0- | -0- |
| Program Income (County) | -0- | -0- | -0- | -0- | -0- |
| In-Kind Match (County) | -0- | -0- | -0- | -0- | -0- |
| NET FISCAL IMPACT | \$1,080,000 | -0- | -0- | -0- | -0- |
| # ADDITIONAL FTE POSITIONS (Cumulative) | | | | | |

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3900 Dept 363 Unit R002-131 Object 6554 \$950,000.00
Fund 3900 Dept 363 Unit R002-131 Object 6555 \$130,000.00

Recommended Sources of Funds/Summary of Fiscal Impact:

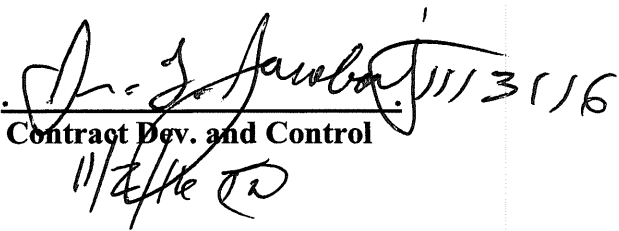
Capital Outlay Fund
Pavement Mgmt/Roadway Striping
Gun Club Road/Jog Road to Congress Avenue
Annual Contract
Asphalt & Milling \$ 950,000.00
Traffic-Striping \$ 130,000.00
Fiscal Impact \$1,080,000.00

C. Departmental Fiscal Review: . Alii Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


OFMB 10/24


Contract Dev. and Control 11/3/16

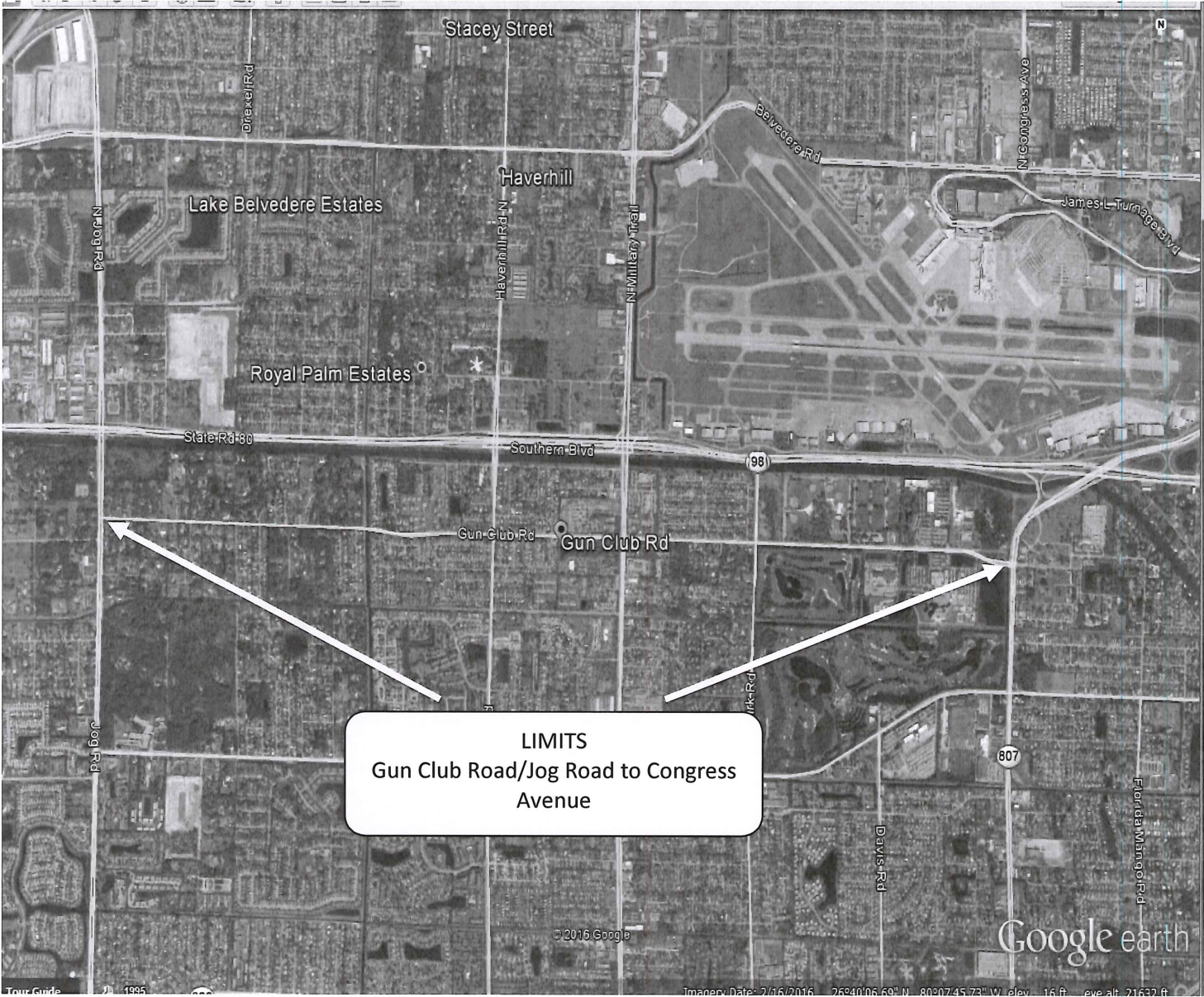
B. Approved as to Form and Legal Sufficiency:


Assistant County Attorney 11/7/16

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN
PALM BEACH COUNTY
AND
RANGER CONSTRUCTION INDUSTRIES, INC.
FOR MILLING & RESURFACING ON
GUN CLUB ROAD FROM JOG ROAD TO CONGRESS AVENUE
WORK ORDER #: 2015053-10
PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **RANGER CONSTRUCTION INDUSTRIES, INC.** a Florida Corporation with an address of 101 Sansbury's Way, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

W I T N E S S E T H

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Gun Club Road from Jog Road to Congress Avenue in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE GUN CLUB ROAD FROM JOG ROAD TO CONGRESS AVENUE**

Work Order No.: **2015053-10**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$950,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$950,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
3. The following Exhibits are attached to and made part of this **CONTRACT**:
 - a) Exhibit A - scope and cost estimate
 - b) Exhibit B – Participation for SBE Subcontractors (Schedules 1 and 2)

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: MILL AND RESURFACE GUN CLUB ROAD FROM JOG ROAD TO CONGRESS AVENUE

Work Order No.: 2015053-10

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

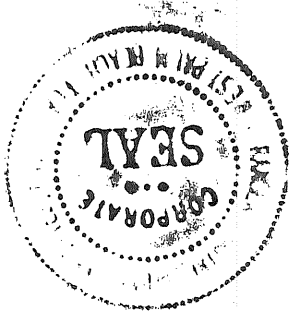
COUNTY ATTORNEY

CONTRACTOR:

Ranger Construction Industries, Inc.,
a Florida Corporation

BY: _____
Ponch S. Frank
Vice President

CORPORATE SEAL



WITNESS:

BY: _____
Diane L. Beasley
(Printed Name)

BY: _____
Cindy Steadman

Cindy Steadman
(Printed Name)

10/25/2016

WORK TASK ORDER AUTHORIZATION

Attachments: 1

RQN DOCUMENT INFORMATION

RQN NUMBER: RQN 360 2230 0819160000000000440 FUTURE PROCUREMENT TYPE: DISTRICT: 2 RESOLUTION: R2016-0143
DESCRIPTION: 2015053-10 Gun Club Road/Jog Road to Congress Ave
UNIT NAME: Road Section DIVISION /SECTION: Road and Bridge/Construction APPRVG AUTH & BCC MEETING DATE: BCC 10/18/16
ISSUER: Mark Kroeger 561-233-3962 mkroeger@pbcgov.org

RECORD DATE:
BUDGET FY:
CURRENT FY:
CURRENT PER: 1
TOTAL REQ AMOUNT: 950,000.00

DETAILS: WORK ORDER# 2015053- 10 PBC#2017200
In accordance with the terms of your contract dated February 9,2016 (2015053) you are directed to provide the following supplies and services: MILL AND PAVE ROADWAYS AS DIRECTED.
The above work shall be performed at:Gun Club Road/Jog Road to Congress Ave
STARTING: The contract duration for this work is 40 days. A separate NTP will be issued directing the contractor to commence work within five (5) working days. The total amount of this Work Order, at the Contract prices, is estimated to be \$950,000.00 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15%. The estimated SBE participation for this Work Order is 15.0%. The total SBE participation for this Contract including this Work Order is 11.8%. The above work shall be performed at: Gun Club Road/Jog Road to Congress Ave
This work shall be coordinated with, (48 hours notice prior to commencement of work): Mark Kroeger, Const. Project Mgr. 561-233-3962

VENDOR CODE: RANG0001 NAME: RANGER CONSTRUCTION INDUSTRIES CONTACT: (Enter Contact Name) PHONE: 561-793-9400
ADDRESS: 101 Sansbury'S Way West Palm Beach, FL 33416

FUND: 3900 DEPT: 363 UNIT: R002 SUB UNIT: 131 OBJECT: 6554 PROGRAM: R002

| LINE | COMM | QTY | UNIT | UNIT PRICE | LIST PRICE | ITEM TOTAL | COMMODITY DESC | EXT COMM DESC |
|------|-------|------------|------|------------|------------|------------|--------------------------------|--|
| 1 | 91327 | 114,928.00 | SQYD | 1.65 | 1.65 | 189,631.20 | Construction, Highway and Road | Item #1 MILL AND PAVE EXISTING PAVEMENT (1") |
| 2 | 91327 | 7,183.000 | TON | 94.00 | 94.00 | 675,202.00 | Construction, Highway and Road | Item #10 SUPERPAVE ASPHALTIC CONCRETE (SP 9.5 TRAFFIC LEVEL C) (>800 TON ORDERS) |
| 3 | 91327 | 1.000 | EA | 85,166.80 | 85,166.80 | 85,166.80 | Construction, Highway and Road | CONTINGENCY |

SPECIAL INSTRUCTIONS: PKG INST: INCLUDE \$130,000.00 FOR STRIPING TO SOUTHWIDE INDUSTRIES

| RQN Approvals | | | |
|---------------|----------------|------------------|------------------|
| Action | Approval Level | User Name | Event date |
| APPROVED | 1 | Craig Lloyd | 10/25/16 9:50 am |
| APPROVED | 2 | Alice Kovalainen | 10/25/16 9:55 am |

APPROVALS: Tanya N. McConnell, Deputy County Engineer

Irwin Jacobowitz, Contract Review Committee

RECOMMENDED Please indicate receipt of this work order by signing and returning a duplicate copy:

Contract completed in compliance with Contract and Project Specifications:

Contractor

Contractor

EXHIBIT A Pg. 1

| GUN CLUB ROAD/JOG ROAD TO CONGRESS AVENUE | | | | | | | |
|---|------|-------------|------------|------------|--------------------|-----------------------------------|-------------------------|
| | C.D. | Length (LF) | Width (LF) | SY | Mill 1"@ \$1.65 SY | SP 9.5 / (TN) | 1 " SP 9.5 @ \$94.00 TN |
| GUN CLUB ROAD/JOG ROAD TO CONGRESS AVE | 2 | 18,600 | Varies | 114,928 | \$189,631.20 | 7,183 | \$675,202.00 |
| | | Total (LF) | | Total (SY) | Mill Subtotal | SP 9.5 Total (TN) | SP 9.5 - Subtotal |
| | | 18,600 | | 114,928 | \$189,631.20 | 7,183 | \$675,202.00 |
| | | | | | | (2015053) Ranger Construction M&P | |
| | | | | | | Subtotal: | \$864,833.20 |
| | | | | | | Contingency: | \$85,166.80 |
| | | | | | | Grand Total: | \$950,000.00 |

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Annual Milling and resurfacing Contract

PROJECT NO. OR BID NO.: 2015053-10

NAME OF PRIME BIDDER: Ranger Construction Industries

ADDRESS: 101 Sansbury's Way, West Palm Beach FL 33411

CONTACT PERSON: Beatriz Ramirez

PHONE NO.: (561) 793-9400 FAX NO.: (561) 790-4332

BID OPENING DATE: _____

USER DEPARTMENT: Engineering and Public Work Department

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

| Name, Address and Phone Number | (Check one or both Categories) | | DOLLAR AMOUNT OR PERCENTAGE OF WORK | | | | |
|--------------------------------|--------------------------------|-------------------------------------|-------------------------------------|----------|-------|-----------|---------------------------|
| | M/WBE | SBE | Black | Hispanic | Women | Caucasian | Other (Please Specify) |
| | Minority Business | Small Business | | | | | |
| 1. <u>D.P Development</u> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | _____ | _____ | _____ | _____ | <u>\$86,100.-</u> |
| 2. <u>OC Unlimited, Inc.</u> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | _____ | _____ | _____ | _____ | <u>\$43,620.-</u> |
| 3. _____ | <input type="checkbox"/> | <input type="checkbox"/> | _____ | _____ | _____ | _____ | _____ |
| 4. _____ | <input type="checkbox"/> | <input type="checkbox"/> | _____ | _____ | _____ | _____ | _____ |
| 5. _____ | <input type="checkbox"/> | <input type="checkbox"/> | _____ | _____ | _____ | _____ | _____ |

(Please use additional sheets if necessary)

Total

Total Bid Price \$ 864,833²⁰ (Gun Club)

Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$129,720 (15%)

I hereby certify that the above information accurate to the best of my knowledge: _____

Signature

VICE PRESIDENT

Title

Note:

1. The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.

2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.

3. M/WBE information is being collected for tracking purposes only.

EXHIBIT B Pg. 1

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015 053 - 10 PROJECT NAME: Annual Milling and Resurfacing
 TO: Ranger Construction
 (Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise _____ Minority Business Enterprise _____
 Black _____ Hispanic _____ Women ☒ Caucasian _____ Other (Please Specify) _____
 Date of Palm Beach County Certification: 09/27/2013

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|---|-------------------|----------------|----------------------------|
| <u>1. Mill existing Asphalt Pavement (1")</u> | <u>114,928 sq</u> | <u>\$ 0.75</u> | <u>\$ 86,100.00</u> |
| | | | |
| | | | |
| | | | |
| | | | |

at the following price or percentage \$ 86,100.00 (9.96%)
 (Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____ DP Development of the Treasure Coast, LLC
 (Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

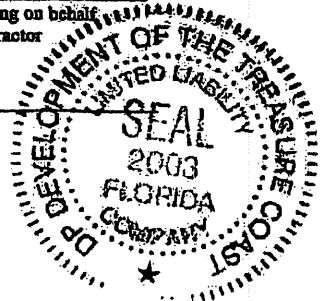
Ranger Construction Industries
 Print name of Prime Contractor
 By: [Signature]
 Signature
Ponch S. Frank
 Vice President
 Print name/title of person executing on behalf
 Prime Contractor

DP Development of the Treasure Coast, LLC
 Print name of SBE-M/WBE Subcontractor
 By: [Signature]
 Signature
Patrick Borrero, Managing Member
 Print name/title of person executing on behalf
 of SBE-M/WBE Subcontractor

Revised 10/11/2011

Date: 10/19/2016

SBE-6



**OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR**

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015053-10 PROJECT NAME: Annual Milling and resurfacing
 To: Ranger Construction
 (Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise _____ Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: 05/09/2015

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|--|-----------|------------|----------------------------|
| 1. Hot Milled Asphalt | 727 HR | \$60 | \$43,620 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

at the following price or percentage

\$43,620 (5.04%)
 (Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____
 (Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Ranger Construction Industries
 Print name of Prime Contractor
 By: Douglas Browning
 Signature
Douglas Browning Sec/Treas
 Print name/title of person executing on behalf
 Prime Contractor

O.C. UNLIMITED, INC.
 Print name of SBE-M/WBE Subcontractor
 By: [Signature]
 Signature
OSMOND CLARKE / PRES.
 Print name/title of person executing on behalf
 of SBE-M/WBE Subcontractor

Revised 10/11/2011

Date: 10/21/2016

SBE-6