

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	309,918				
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	309,918				

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget: Yes X No _____

Budget Account No.:

Fund 0001 Dept. 148 Unit 1331 Obj. 3401 Program Code HS11 Program Period: FY17

B. Recommended Sources of Funds/Summary of Fiscal Impact:

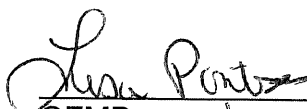
Funding source is Palm Beach County

Departmental Fiscal Review:


Julie Dowe, Director of Finance & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


Lisa Pontre 10/26/17
OFMB 2/10/27 #1028


Contract Development and Control
11/3/16

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.