



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	4,827,123	3,447,945			
External Revenue	(4,827,123)	(3,447,945)			
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>	<b>0</b>			

# ADDITIONAL FTE POSITIONS (Cumulative)					

**Is Item Included In Current Budget?** Yes  X  No \_\_\_\_\_

Budget Account No.:

Fund 1010 Dept 142 Unit VAR. Object VAR. Program Code VAR. Program Period GY17

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

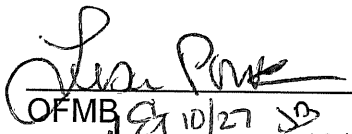
Funding source is Department of Health and Human Services. No County funds are required. Budget will be amended once application has been approved and awarded.

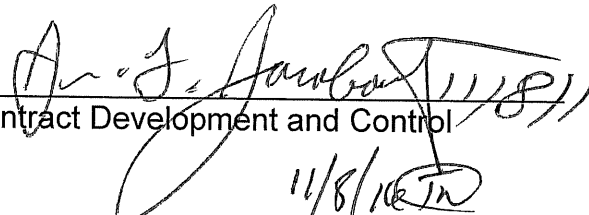
**C. Departmental Fiscal Review:**

  
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 11/3/16  
 OFMB 10/27 11/2 EA 11/2

 11/8/16  
 Contract Development and Control

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**