



**II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	0				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes  No

Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: \_\_\_\_\_

**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Development and Control Comments:

\_\_\_\_\_  
OFMB

\_\_\_\_\_  
Contract Administrator

B. Legal Sufficiency:

\_\_\_\_\_  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



September 16, 2016.

Facilities Development &  
Operations Department  
Capital Improvements Division  
2633 Vista Parkway  
West Palm Beach, FL 33411-5604  
(561) 233-0260  
www.pbcgov.com/fdo/cid

Mr. Samuel Trotman  
Kimley-Horn and Associates, Inc.  
1920 Wekiva Way, Suite 200  
West Palm Beach, FL 33411

**Re: Contract for Professional Services for Electronics and Security Systems Upgrades – Notice to Terminate**

Dear Mr. Trotman:

This letter is to document our mutual agreement to terminate the subject contract effective immediately. This is per Section 7.2 Termination of the Contract.

Consultant Services Authorization Nos. 1 and 2 have been completed and payments made to Kimley-Horn.

Please have Bryan T. Rapp or another corporate officer sign below indicating Kimley-Horn's concurrence with this termination.

For: Kimley-Horn and Associates, Inc.

Gregory S. Kyle  
Print Name

Greg Kyle  
Signature

Sr. Vice President  
Title

Sincerely,

Richard Avery, Project Manager  
Capital Improvements Division

c: John Chesher, Director – Capital Improvements Division

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**Palm Beach County  
Board of County  
Commissioners**  
  
Mary Lou Berger, Mayor  
Hal R. Valeche, Vice Mayor  
  
Paulette Burdick  
Shelley Vana  
Steven L. Abrams  
Melissa McKinlay  
Priscilla A. Taylor

**County Administrator**  
Verdenia C. Baker

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Affirmative Action Employer"